

**CITY OF KEMPNER  
P. O. BOX 660  
KEMPNER, TX 76539**

**NOTICE IS HEREBY GIVEN THAT THE CITY COUNCIL WILL CONVENE IN A WORKSHOP SESSION, MONDAY, AUGUST 21<sup>ST</sup>, AT 7:00 P.M., IN COUNCIL CHAMBERS, CITY HALL, 12288 E. US HIGHWAY 190, KEMPNER, TEXAS. THE COUNCIL WILL REVIEW THE PROPOSED BUDGET FOR FISCAL YEAR 2017-2018.**

- 1. Call meeting to order.**
- 2. Review proposed budget for 2017-2018.**
- 3. Adjourn.**

**CITIZENS ARE WELCOME TO ATTEND AND OBSERVE, HOWEVER, THERE WILL BE NO CITIZEN PARTICIPATION.**

**CERTIFICATION OF POSTING**

**I CERTIFY THAT THE ABOVE NOTICE OF MEETING WAS POSTED ON THE BULLETIN BOARD AT KEMPNER CITY HALL, KEMPNER, TEXAS ON THIS THE 18<sup>TH</sup> DAY OF AUGUST, 2017, BEFORE 4:00 P.M.**

  
**Lisa Campanella, City Secretary**

STATE OF TEXAS \*  
COUNTY OF LAMPASAS \*  
CITY OF KEMPNER \*

**BE IT REMEMBERED** that on August 21, 2017, the City Council met in a budget workshop. The following members were present: Mayor Carolyn Crane; Council members Clifton Morse, Robert McKinnon, Bob Crane, David Richardson, and Melba Vandever.

Mayor Crane called the workshop meeting to order at 7:00 PM and presented the draft of the 2017-2018 Budget to the Council.

Mayor Crane asked the council to review the budget figures as presented and then the floor would be open for questions.

Mayor Crane stated the police department's proposed budget included increased hours for the two part time officers. It increases their hours from 24 to full time at 32 hours. Council Member McKinnon stated he has heard nothing but good things about the additional police presence in the City limits.

Mayor Crane asked CPA, Jack Clark, how it would or could affect the City to keep the FY Proposed tax rate at the FY 2016-17 rate of .235960. Mr. Clark stated the City very well could do that and he has encouraged the City to do so for a few years.

Mr. Clark stated that keeping the tax rate at .235960 for the FY 2017-18 would go over the rollback rate of .222888. He added that if the City was forced to go back to the previous year's tax rate it would be the same rate. Mr. Clark stated this would be the year to keep the tax rate the same.

Council Member Crane made a motion to adjourn the Budget Workshop. Council Member McKinnon seconded the motion. The motion carried. The Workshop adjourned at 7:30 P.M.

ATTEST:

APPROVED:

  
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Lisa Campanella, City Secretary

  
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Carolyn Crane, Mayor