ORDINANCE NO. 2015-09-08-001

AN ORDINANCE AMENDING THE ANNUAL BUDGET OF THE CITY OF KEMPNER, TEXAS FOR THE 2014-2015 FISCAL YEAR.

Whereas, a Budget for the fiscal year beginning October 1, 2014 and ending September 30, 2015, for the City of Kempner, Texas was duly filed with the City Secretary and was duly presented to the City Council by Paul Cook, Mayor: and

Whereas, on August 12, 2014, Mayor Cook introduced the proposed budget to the City Council and the City Council approved the proposed budget.

Whereas, the budget was passed, approved and adopted on September 09, 2014, and filed at the Lampasas County Clerk's office on September 10, 2014.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KEMPNER, TEXAS:

SECTION 1. Amendment.

The City of Kempner hereby amends its 2014/2015 annual city budget as listed below:

- 1. Increase Sales Tax Revenue by \$15,000.00
- 2. Increase Franchise Fee Revenue by \$1,500.00
- 3. Increase Administrative Professional Fees Expense by \$8,000,00
- 4. Increase Administrative Repairs and Maintenance by \$2,500.00
- 5. Increase Municipal Court Professional Fees Expense by \$3,000.00
- 6. Increase Municipal Court Miscellaneous Expense by \$3,000.00

SECTION 2. Open Meetings.

It is hereby officially found and determined that this meeting was open to the public, and public notice of the time, place and purpose of said meeting was given, all as required by the Open Meetings Act, Chapter 551, Texas Government Code.

SECTION 3. Effective Date.

This Ordinance shall be in force and effect from and after its passage on the date shown below.

PASSED, APPROVED AND ADOPTED THIS 8th DAY OF SEPTEMBER, 2015.

Carolyn Crane, Mayor City of Kempner, Texas

ATTEST:

Trudy Davis, City Secretary