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ORDINANCE NO. 2021-07-27-001

AN ORDINANCE AMENDING THE ANNUAL BUDGET OF THE CITY OF KEMPNER, TEXAS FOR THE 2020 – 2021 FISCAL YEAR.

Whereas a Budget for the fiscal year beginning October 1, 2020 and ending September 30, 2021, for the City of Kempner Texas was duly filed with the City Secretary and was duly presented to the City Council by Keith Harvey, Mayor: and

Whereas, on August 19, 2020 Mayor Harvey introduced the proposed budget to the City Council and the City Council approved the proposed budget.

Whereas, the budget was passed, approved and adopted on 8th day of September 2020, and filed at the Lampasas County Clerk's office on 30th day of September 2020.

NOW THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF KEMPNER, TEXAS:

SECTION 1. Amendment

The City of Kempner herby amends its 2020/2021 annual city budget as listed below:

- 1. Admin Department
 - a. Credit other revenue \$1,600.00
 - b. Credit other revenue Insurance \$10,000.00
 - c. Credit Grant Proceeds \$51,000.00
 - d. Debit Salaries (City Manager) \$30,000.00
 - e. Debit Professional Fees \$30,000.00
 - f. Debit Repairs & Maintenance \$2,600.00
- 2. Police Department
 - a. Credit Police Officer Grants \$29,000.00
 - b. Debit Office Equipment \$29,000.00
 - c. Debit Reserve Officer Salaries \$29,703.14
 - d. Credit Officer Salaries \$29,703.14
- 3. Parks Department
 - a. Credit Other Revenue Vender Permits \$2,000.00
 - b. Debit Repairs & Maintenance \$2,000.00

SECTION 2. Open Meetings

It is hereby officially found and determined that this meeting was open to the public, and public notice of the time, place and purpose of said meeting was given, all as required by the Open Meetings Ace, Chapter 551, Texas Government Code.

SECTION 3. Effective Date

This Ordinance shall be in force and effect from and after its passage on the date show below.

PASSED, APPROVED AND ADOPTED THIS 27TH DAY OF JULY 2021

Approved by Mayor John (JW) Wilkerson	<u>7-27-21</u> Date	For	Against	(N/A)
Attested by City Secretary Hayleigh Talasek	7-27-21 Date			
Place 1 Vance Rodgers	J2L4 27,20 21 Date	For	Against	Abstain
Place 2/Mayor Pro Tem Jared Jones	<u>ZoZlo727</u> Date	For	Against	Abstain
Place 3 Rob Green	7-27-7/ Date	For	Against	Abstain
Place 4 Dan Long	427-21/ Date	For	Against	Abstain
Absen-4 Place 5 Melba Vandeveer	Date	For	Against	Abstain