

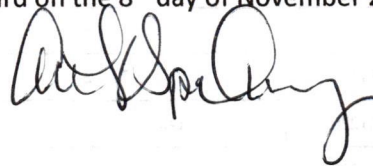
**Town of Lincoln
2024 Adopted Budget**

FUND	TOTAL APPROPRIATIONS	LESS: ESTIMATED REVENUES	LESS: RESERVE or FUND BALANCE	AMOUNT TO BE RAISED BY TAXES
GENERAL A Fund	\$ 408,375	\$ 298,524	\$ -	\$ 109,851
HIGHWAY DA Fund	\$ 570,651	\$ 397,500	\$ -	\$ 173,151
TOTAL	\$ 979,026	\$ 696,024	\$ -	\$ 283,002

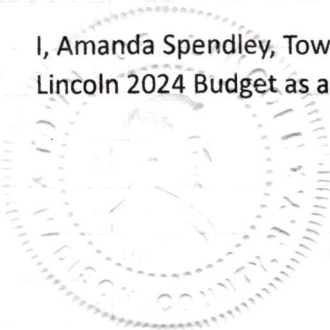
SPECIAL DISTRICTS				
Ambulance Taxing District	\$ 17,204	\$ -	\$ -	\$ 17,204.15
Lincoln Fire District	\$ 207,000	\$ -	\$ -	\$ 207,000
Lincoln Lighting District	\$ 3,500	\$ -	\$ -	\$ 3,500
Oneida Public Library	\$ 15,803.61	\$ -	\$ -	\$ 15,803.61

I, Amanda Spendley, Town Clerk certify that the following is a true and correct copy of the Town of Lincoln 2024 Budget as adopted by the Town Board on the 8th day of November 2023.

Signed



Dated: 11/9/2023



**Town of Lincoln
A Fund**

A Fund REVENUE		ACTUAL REVENUE 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Interest & Penalties on Real Prop. Tax	A1090	\$ 3,174.74	\$ 2,200.00	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00
Non-Property Tax (Sales Tax)	A1120	\$ 144,000.00	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00
Franchise Fees	A1170	\$ 15,905.54	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Clerk Fees	A1255	\$ 290.00	\$ 200.00	\$ 500.00	\$ 500.00	\$ 500.00
Dog Redemption	A1550	\$ 20.00	\$ -	\$ 25.00	\$ 25.00	\$ 25.00
Zoning Board Fees	A2110	\$ 3,466.58	\$ -	\$ 100.00	\$ 100.00	\$ 100.00
Planning Board Fees	A2115	\$ 5,027.00	\$ 500.00	\$ 200.00	\$ 200.00	\$ 200.00
Landfill Host	A2130	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Interest & Earnings	A2401	\$ 8,124.61	\$ 125.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Dog Licenses	A2544	\$ 2,023.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Building Permits	A2555	\$ 7,847.65	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Landfill Ticket Fees	A2590	\$ 3.75	\$ -	\$ 5.00	\$ 5.00	\$ 5.00
Fines & Forfeited Bail	A2610	\$ 3,829.50	\$ 2,500.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
VLT/Tribal Moneys (YBR Casino)	A2725	\$ 33,841.10	\$ -	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
AIM Payments	A3001	\$ 14,894.00	\$ 14,894.00	\$ 14,894.00	\$ 14,894.00	\$ 14,894.00
State Aid - Mortgage Tax	A3005	\$ 28,764.28	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
A FUND REVENUE TOTAL:		\$ 321,211.75	\$ 260,919.00	\$ 298,524.00	\$ 298,524.00	\$ 298,524.00

A FUND EXPENDITURES		ACTUAL EXPENSES 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Town Board, Wages	A1010.1	\$ 6,000.00	\$ 6,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Town Board, Contractual	A1010.4	\$ 200.00	\$ 200.00	\$ 250.00	\$ 250.00	\$ 250.00
Town Justice I, Wages	A1110.1	\$ 9,041.66	\$ 7,000.00	\$ 14,000.00	\$ 7,000.00	\$ 7,000.00
Town Justice II, Wages	A1110.1	\$ -	\$ 3,500.00	\$ -	\$ 3,500.00	\$ 3,500.00
Justice Clerk Wages	A1110.11	\$ 4,725.00	\$ 4,725.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Town Justice Equipment	A1110.2	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
Town Justice, Contractual	A1110.4	\$ 732.23	\$ 1,150.00	\$ 500.00	\$ 500.00	\$ 500.00
Supervisor, Wages	A1220.1	\$ 14,000.00	\$ 14,000.00	\$ 15,500.00	\$ 15,500.00	\$ 15,500.00
Supervisor, Equipment	A1220.2	\$ -	\$ -	\$ 250.00	\$ 250.00	\$ 250.00
Supervisor, Contractual	A1220.4	\$ 1,066.88	\$ 1,750.00	\$ 250.00	\$ 250.00	\$ 250.00
Dir. of Finance, BOTB Contract	A1310.40	\$ 14,400.00	\$ 14,400.00	\$ 15,300.00	\$ 15,300.00	\$ 15,300.00
Dir. of Finance, Contractual	A1310.41	\$ 202.84	\$ -	\$ 250.00	\$ 250.00	\$ 250.00
Auditor, Contractual	A1320.4	\$ 10,100.00	\$ -	\$ -	\$ -	\$ -
Tax Collection, Contractual	A1330.4	\$ 426.09	\$ 500.00	\$ 525.00	\$ 525.00	\$ 525.00

**Town of Lincoln
A Fund**

A FUND		ACTUAL EXPENSES	AMENDED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
EXPENDITURES		2022	2023	2024	2024	2024
Budget Officer, Contractual	A1340.4	\$ 4,000.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Assessor, Wages	A1355.1	\$ 5,388.16	\$ 10,700.00	\$ 15,600.00	\$ 15,600.00	\$ 15,600.00
Assessor, Equipment	A1355.2	\$ -	\$ -	\$ 750.00	\$ 750.00	\$ 750.00
Assessor, Contractual	A1355.4	\$ 441.71	\$ 2,200.00	\$ 750.00	\$ 750.00	\$ 750.00
Adjustments to Taxes	A1370.4	\$ 311.24	\$ -	\$ 500.00	\$ 500.00	\$ 500.00
Town Clerk, Wages	A1410.1	\$ 16,800.00	\$ 16,800.00	\$ 17,500.00	\$ 17,500.00	\$ 17,500.00
Deputy Town Clerk, Wages	A1410.11	\$ 658.94	\$ 1,900.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Town Clerk, Equipment	A1410.2	\$ 508.99	\$ -	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Town Clerk, Contractual	A1410.4	\$ 1,089.04	\$ 1,200.00	\$ 500.00	\$ 500.00	\$ 500.00
Attorney, Contractual	A1420.4	\$ 5,325.63	\$ 10,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Grievance Board, Contractual	A1430.4	\$ 460.95	\$ 400.00	\$ 650.00	\$ 650.00	\$ 650.00
Engineer, Contractual	A1440.4	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -
Town Office, Equipment	A1620.2	\$ -	\$ 3,475.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Town Office, Contractual	A1620.40	\$ 13,506.36	\$ 25,000.00	\$ 13,250.00	\$ 13,750.00	\$ 13,750.00
Town Office, Building Cleaner	A1620.41	\$ 820.00	\$ 600.00	\$ 1,000.00	\$ 1,100.00	\$ 1,100.00
Central Communications	A1650.4	\$ 12,000.00	\$ -	\$ -	\$ -	\$ -
Office Supplies, Contractual	A1680.4	\$ 2,384.02	\$ 3,000.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Unallocated Insurance	A1910.4	\$ 20,550.40	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00	\$ 23,000.00
Contingent Account	A1990.4	\$ 14,744.00	\$ 25,000.00	\$ 20,000.00	\$ 23,900.00	\$ 23,900.00
Traffic Control Contractual	A3310.4	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Dog Control, Wages	A3510.1	\$ 3,900.00	\$ 3,600.00	\$ 4,200.00	\$ 4,200.00	\$ 4,200.00
Dog Control, Equipment	A3510.2	\$ -	\$ 200.00	\$ 250.00	\$ 250.00	\$ 250.00
Dog Control, Contractual	A3510.4	\$ 196.89	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00
Registrar, Wages	A4020.1	\$ 1,283.25	\$ 700.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Ambulance, Contractual	A4540.4	\$ 10,050.00	\$ 10,050.00	\$ -	\$ -	\$ -
Highway Superintendent, Wages	A5010.1	\$ 58,000.00	\$ 62,000.00	\$ 64,480.00	\$ 64,480.00	\$ 64,480.00
Highway Superintendent, Equipment	A5010.2	\$ 6,965.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Highway Superintendent, Contractual	A5010.4	\$ 491.50	\$ 1,815.00	\$ 1,500.00	\$ 750.00	\$ 750.00
Garage, Equipment	A5132.2	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Garage, Contractual	A5132.4	\$ 13,236.48	\$ 10,000.00	\$ 14,000.00	\$ 14,250.00	\$ 14,250.00
Publicity, Contractual	A6410.4	\$ 1,761.70	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Veterans' Services, Contractual	A6510.4	\$ 394.58	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Parks & Rec, Contractual	A7020.4	\$ 56.91	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Parks, Contractual	A7110.4	\$ 18,830.31	\$ -	\$ -	\$ -	\$ -

**Town of Lincoln
A Fund**

A FUND		ACTUAL EXPENSES	AMENDED BUDGET	TENTATIVE BUDGET	PRELIMINARY BUDGET	ADOPTED BUDGET
EXPENDITURES		2022	2023	2024	2024	2024
Historian, Equipment	A7510.2	\$ 12.09	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Historian, Contractual	A7510.4	\$ 450.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Celebrations, Contractual	A7550.4	\$ 557.73	\$ -	\$ 250.00	\$ 250.00	\$ 250.00
Planning Board, Stipends	A8020.40	\$ 2,075.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Planning Board, Contractual	A8020.41	\$ 150.86	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Code Enforcement, Wages	A8090.1	\$ 16,800.00	\$ 16,800.00	\$ 19,000.00	\$ 17,500.00	\$ 17,500.00
Code Enforcement, Equipment	A8090.2	\$ -	\$ -	\$ -	\$ -	\$ -
Code Enforcement, Contractual	A8090.4	\$ 802.72	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
Cemeteries, Contractual	A8810.4	\$ 6,300.00	\$ 325.00	\$ 325.00	\$ 1,650.00	\$ 1,650.00
State Retirement	A9010.8	\$ 12,251.00	\$ 14,000.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00
Social Security	A9030.8	\$ 10,246.29	\$ 11,000.00	\$ 12,682.00	\$ 12,032.00	\$ 12,032.00
Workers' Compensation	A9040.8	\$ 5,000.00	\$ 6,000.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
Health Insurance	A9060.8	\$ 13,835.22	\$ 19,500.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00
Highway Uniforms	A9089.8	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
Serial Bonds, Principal	A9710.6	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00	\$ 35,000.00
Serial Bonds, Interest	A9710.7	\$ 16,637.50	\$ 15,700.00	\$ 14,638.00	\$ 14,638.00	\$ 14,638.00
<i>A FUND EXPENDITURE TOTAL:</i>		\$ 399,213.17	\$ 409,286.00	\$ 407,700.00	\$ 408,375.00	\$ 408,375.00

**Town of Lincoln
DA Fund**

DA FUND REVENUE		ACTUAL REVENUE 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Sales Tax	DA1120	\$ 150,122.58	\$ 165,000.00	\$ 200,374.99	\$ 207,500.00	\$ 207,500.00
Svcs for other Governments	DA2302	\$ 12,594.77	\$ 14,000.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
Interest & Earnings	DA2401	\$ 3,654.80	\$ 100.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Sale of Scrap Materials	DA2650	\$ 241.87	\$ -	\$ -	\$ -	\$ -
Sale of Equipment	DA2665	\$ -	\$ -	\$ -	\$ -	\$ -
Refund of Perior Years' Exp.	DA2701	\$ 574.00	\$ -	\$ -	\$ -	\$ -
CHIPS Revenue	DA3501	\$ 142,489.81	\$ 164,191.00	\$ 175,000.00	\$ 175,000.00	\$ 175,000.00
DA FUND REVENUE TOTAL:		\$ 309,677.83	\$ 343,291.00	\$ 390,374.99	\$ 397,500.00	\$ 397,500.00

DA FUND EXPENDITURES		ACTUAL EXPENSES 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
General Repairs, Wages	DA5110.1	\$ 45,485.60	\$ 49,172.00	\$ 51,650.00	\$ 51,650.00	\$ 51,650.00
General Repairs, Contractual	DA5110.4	\$ 40,022.32	\$ 58,108.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
CHIPS Expenditures	DA5112.2	\$ 143,923.70	\$ 205,191.00	\$ 175,000.00	\$ 175,000.00	\$ 175,000.00
Machinery, Equipment	DA5130.2	\$ 18,850.00	\$ 57,000.00	\$ 5,000.00	\$ 12,000.00	\$ 12,000.00
Machinery, Contractual	DA5130.40	\$ 34,472.15	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Machinery, Equipment Lease	DA5130.41	\$ -	\$ 62,000.00	\$ -	\$ -	\$ -
Snow Removal, Wages	DA5142.1	\$ 56,141.73	\$ 66,355.00	\$ 69,700.00	\$ 69,700.00	\$ 69,700.00
Snow Removal, Capital Outlay	DA5142.2	\$ -	\$ 74,000.00	\$ -	\$ -	\$ -
Snow Removal, Contractual	DA5142.4	\$ 59,089.49	\$ 73,000.00	\$ 70,000.00	\$ 70,000.00	\$ 70,000.00
State Retirement	DA9010.8	\$ 11,148.00	\$ 10,000.00	\$ 13,669.00	\$ 13,669.00	\$ 13,669.00
Social Security	DA9030.8	\$ 7,774.47	\$ 10,000.00	\$ 9,283.00	\$ 9,283.00	\$ 9,283.00
Workers' Compensation	DA9040.8	\$ 6,071.00	\$ 6,750.00	\$ 5,500.00	\$ 5,500.00	\$ 5,500.00
Unemployment Insurance	DA9050.8	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -
Health Insurance	DA9060.8	\$ 12,823.98	\$ 14,000.00	\$ 16,500.00	\$ 16,500.00	\$ 16,500.00
Lease Payment, Principal	DA9788.6	\$ -	\$ -	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Lease Payment, Interest	DA9788.7	\$ -	\$ -	\$ 7,348.80	\$ 7,349.00	\$ 7,349.00
DA FUND EXPENDITURE TOTAL:		\$ 435,802.44	\$ 720,576.00	\$ 563,650.80	\$ 570,651.00	\$ 570,651.00

**Town of Lincoln
L Fund**

ONEIDA PUBLIC LIBRARY REVENUE		ACTUAL REVENUE 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Library Tax	L1001	\$ 13,016.82	\$ 13,397.29	\$ -	\$ 15,803.61	\$ 15,803.61

ONEIDA PUBLIC LIBRARY EXPENDITURES		ACTUAL EXPENSES 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Library Operating Budget	L7410.40	\$ 9,508.45	\$ 9,724.26	\$ -	\$ 11,412.12	\$ 11,412.12
Library Construction Bond	L7410.41	\$ 3,508.37	\$ 3,673.03	\$ -	\$ 4,391.49	\$ 4,391.49
<i>OPL EXPENDITURE TOTAL:</i>		\$ 13,016.82	\$ 13,397.29	\$ -	\$ 15,803.61	\$ 15,803.61

**Town of Lincoln
SA Fund**

STREET AMBULANCE REVENUE		ACTUAL REVENUE 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Ambulance Service Revenue	SA1001	\$ -	\$ -	\$ 17,900.00	\$ 17,204.15	\$ 17,204.15
<i>STREET AMBULANCE REVENUE TOTAL:</i>		\$ -	\$ -	\$ 17,900.00	\$ 17,204.15	\$ 17,204.15

STREET AMBULANCE EXPENDITURES		ACTUAL EXPENSES 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Ambulance, Contractual	SA4540.4	\$ -	\$ -	\$ 17,900.00	\$ 17,204.15	\$ 17,204.15
<i>STREET AMBULANCE EXPENDITURE TOTAL:</i>		\$ -	\$ -	\$ 17,900.00	\$ 17,204.15	\$ 17,204.15

**Town of Lincoln
SF Fund**

STREET FIRE REVENUE		ACTUAL REVENUE 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Lincoln Street Fire Tax	SF1001	\$ 180,000.00	\$ 180,000.00	\$ -	\$ 207,000.00	\$ 207,000.00
<i>STREET FIRE REVENUE TOTAL:</i>		\$ 180,000.00	\$ 180,000.00	\$ -	\$ 207,000.00	\$ 207,000.00

STREET FIRE EXPENDITURES		ACTUAL EXPENSES 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Lincoln Fire District	SF3410.4	\$ 180,000.00	\$ 180,000.00	\$ -	\$ 207,000.00	\$ 207,000.00
<i>STREET FIRE EXPENDITURE TOTAL:</i>		\$ 180,000.00	\$ 180,000.00	\$ -	\$ 207,000.00	\$ 207,000.00

**Town of Lincoln
SL Fund**

LINCOLN SL REVENUE		ACTUAL REVENUE 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Lincoln Street Lighting Tax	SL1001	\$ 2,900.00	\$ 2,000.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00

LINCOLN SL EXPENDITURES		ACTUAL EXPENSES 2022	AMENDED BUDGET 2023	TENTATIVE BUDGET 2024	PRELIMINARY BUDGET 2024	ADOPTED BUDGET 2024
Lincoln Street Lighting Exp.	SL51824	\$ 3,328.89	\$ 3,684.08	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
<i>LINCOLN EXPENDITURE TOTAL:</i>		\$ 3,328.89	\$ 3,684.08	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00

Town of Lincoln
Elected Officials' Salaries

Elected Official's Title	2024 Annual Salary	
Town Supervisor	\$	15,500.00
Town Council Member (4)	\$	1,750.00
Town Clerk	\$	17,500.00
Town Justice I	\$	7,000.00
Town Justice II	\$	3,500.00
Highway Superintendent	\$	64,480.00