

St. Paul's Episcopal Church

Vestry Meeting Minutes

March 19, 2023

Members Present: Beverly Cook, Richard Searcy, Carol Canter, Joe Fesperman, Ruth Harris, Julie Koch, Doug Merritt, Mother Stephanie Parker

Others Present: Drew Mayberry, Bill Harris, Pam Mayberry

The meeting started at 11:06 a.m. with prayer followed by a scripture reading and discussion.

Minutes: Joe Fesperman made a motion that was seconded by Ruth Harris to approve the February 19, 2023 Vestry Meeting Minutes. The motion passed.

Financial Report: Drew Mayberry advised that YTD income thru the month of February is \$52,405.35 which is below the YTD budget of \$70,342.90. YTD expenses thru the month of February are \$56,658.89 which is below the YTD budget of \$66,257.00. Drew advised that some of the Dedicated Account Funds are for specific purposes. We have received the first bill of \$84,000 for the office renovation. An amount of \$110,000.00 will be withdrawn from the Diocesan Fund to cover this and the Parish House HVAC system. The church financial review needs to be scheduled. Carol Canter made a motion that was seconded by Beverly Cook to accept the February 2023 Financial Report. The motion passed.

Ministry Teams: Three ministry teams were formed during the recent vestry retreat. The Stewardship Ministry Team will work on financial and other forms of stewardship and will be Richard Barber, Beverly Cook and Julie Koch. The Hospitality Ministry Team will work on fellowship and parish gatherings and will be Carol Canter, Ruth Harris and Richard Searcy. The Community Engagement Ministry Team will work on assistance, step ahead and outreach and will be Carol Canter, Joe Fesperman and Gwen Temple. Mother Stephanie will lead the Liturgical Ministry Team.

New Business: The following Sundays in April and May will have one service at 9:30 a.m. April 9th, Easter followed by Brunch; April 16th, Coffee Hour/Vestry; May 7th with Potluck Lunch; May 21st, Coffee Hour/Vestry. Having a parish potluck lunch once per quarter was discussed. Doug Merritt advised that the contract with the landscaping service is being renewed for next year at the current price. Carol Canter advised that artificial flowers have been purchased to use for Sunday services. Mother Stephanie will be gone in July and Father Steve Sedgwick will be the Supply Priest. The church needs to purchase a leaf blower. Joe Fesperman extended thanks for the help received recently from Habitat and the student volunteers.

The meeting ended at 12:49 p.m.

Respectfully submitted,

Bill Harris Clerk of the Vestry

