

St. Paul's Episcopal Church

Vestry Meeting Minutes

August 20, 2023

Members Present: Richard Barber, Beverly Cook, Richard Searcy, Carol Canter, Joe Fesperman, Ruth Harris, Julie Koch, Doug Merritt, Mother Stephanie Parker

Others Present: Drew Mayberry, Bill Harris

The meeting started at 11:00 a.m.

Meeting Minutes: Ruth Harris made a motion that was seconded by Carol Canter to approve the May 21, 2023 and June 18, 2023 Vestry Meeting Minutes. The motion passed.

Financial Report: Drew Mayberry advised that income for the month of July was \$34,697.31. This is the best month of income since January. YTD total income thru July is \$167,368.66 vs. the budget of \$176,406.45. Total expenses for the month of July were \$31,251.56. YTD expenses thru July are \$220,576.30 vs. the budget of \$231,900.00. The financial review is currently being done. The final invoice for the office renovation of \$48,000.00 has been received. Julie Koch made a motion that was seconded by Doug Merritt to accept the May 2023, June 2023 and July 2023 financial reports. The motion passed.

Ministry Team Reports: Community Engagement-Carol Canter advised that all the Wednesday evening programs have been very successful and more are planned going into the fall. Wilkes Recovery Revolution will use the parish house next week for training and The Health Foundation will use it the following week. Mother Stephanie thanked the Stewardship Team for the lunch in June. The Hospitality Team will continue the coffee hour after the 9:30 services.

Rectors Report: Mother Stephanie is excited to be back and is working on plans for this year. She will meet with the ministry teams.

Parlier House: Several proposals for the use of the Parlier House have been received. Others are expected and will be discussed at the September vestry meeting.

The meeting ended at 12:50 p.m.

Respectfully submitted,

Bill Harris

Clerk of the Vestry