

ASTORIA CUSD #1 ESSER III Funding Plan

Remaining Allotment - \$387,716

Learning Loss (20% \$152,390) (completed)	After School Tutoring (completed)	SEA Reserve learning loss (\$8,509) SEA Summer reserve enrichment (\$2,355) STEM	Technology Purchase	Furniture to assist in social distancing and sanitation products	Curriculum and textbooks to support online format
These funds have already been expended by the district. Total spent on learning loss in 21-22 and 22-23 was \$155,150	Teachers will be offered \$30/hour for after school help for students \$2280 \$602 in benefits	Students spend time and work with teacher on lost learning or enrichment depending on student need. 140 hours @ \$35/hour- \$4,900 in salaries \$1143 in benefits \$2466 in supplies STEM \$1355 in salary \$1,000 in supplies	Purchase more equipment to ensure students have access to learning if we should have to go remote due to the pandemic.	Purchase Hand Sanitizer and disinfecting products for the building Will purchase new lunchroom tables, desks, chairs, gym lockers, shower stalls	Purchase more equipment to ensure students have access to curriculum, textbooks and technology if remote learning becomes part of the educational equation again.
23-24 we will spend \$8509 for summer school. \$4900= salary, \$1130= benefits, & \$2479= supplies	21/22 School year - \$2882.00	Summer of 2024 Total- \$8509 Summer of 2024 STEM- \$2355	\$108,358 will be used to purchase	\$109,519 on furniture and disinfectant, PPE.	\$17,836 on textbooks with an online component

\$93,823 of the funds will be used to pay for social worker salary and benefits for the 2023-24 school year.

\$47,316 of the funds will be used to pay for the student health care coordinator salary and benefits for the 2023-24 school year

The public is always open to attend out board meetings to voice their thoughts on what the funds should be used for. Additionally, our board members are always talking to their constituents about how the funds should be used. We discuss at every board meeting what the ESSER III funds are going to be used for based on conversations with staff, board and community. We will provide summer school for students who have been assessed and determined to have learning loss. We will also have enrichment in the summer using STEM to bring in as many students as possible for that type of enrichment. We will continue to purchase and use disinfecting products that keep our building and busses clean and as germ free as possible. Our newly hired student health care coordinator will work with students and families to provide education and support when dealing with sickness and illness. Additionally, this person is providing health care information and updates to our staff on how to prepare and deal with the cold and flu season, covid and other illnesses that arise during the school year. Our social worker continues to work diligently with students and the aftereffects of covid and all that surrounds it.

Our curriculum has been updated in many subjects and levels. Our teachers have been trained on how to use the new curriculum and our roll out has been tremendously effective with our students. We are now assessing all our students to identify learning loss and we are working with these students one on one or in small groups to catch them up. We have found that our learning loss has been much less than many schools due to the fact that we are small enough to remain in person starting the 21-22 school year. We have ramped up our SEL curriculum and support throughout the district since covid and it has paid dividends in keeping students in school and on track academically. Our administration, school board and Astoria transition committee continue to improve our plan to ensure our students and staff will be healthy and safe in a situation where we would return to an in-person school setting due to a pandemic situation.

Our plan has changed many times and will likely require adjustments, as we get closer to the first day of school. While the basis of our plan is to return to school for face-to-face education, we all understand that we are under the guidance of IDPH, CDC and the Illinois State School Board and Astoria Schools are committed to following the prescribed guidance. This plan is driven by the effort to keep our students and staff healthy and safe throughout the duration of change in educational protocol. Our protocol and policies will be driven by the IDPH, CDC and the Fulton County Health Department. Additionally, ISBE procedures and policies will be followed as prescribed. Mask usage, social distancing, personal hygiene, transportation, school and bus disinfecting, and provision of services will all be part of our safe return plan as updated every 6 months. Our social emotional and wellness of students and staff will be a high priority throughout the return to in person instruction. Meals will be provided to students free of charge and will follow the recommended health requirements.

Input on the Astoria Plan

<u>Name</u>	<u>Title</u>
Pete Egleton	Board President
Derek Prather	Board VP/Parent
Brady France	Board Secretary/Parent
Shannon Adkins	Board Member/Parent
Steve Musson	Board Member
Chris Shaw	Board Member/Parent
Tim Stevens	Board Member
Don Willett	Superintendent/HS Principal
Dave Crouse	Principal – Elementary/JH
Bobette Massaglia	Technology/Librarian
Courtney Wherley	Teacher/Technology
Sadie Dabney	Counselor
Jeanie Sager	HS Secretary
Carri Bridges	Teacher/Parent
Tammie McCormick	Bookkeeper
Jared Trone	Maintenance Director
Mandy Friedrich	Teacher/Union President/Parent
Stephanie Carithers	Student healthcare coordinator/Academic advisor