

St. Mary Magdalene Receipts

	Budget	Actual	Budget
	2023	Dec 2023	2024
Envelopes	40,000.00	40,789.99	41,000.00
Canada Helps	2,200.00	1,396.75	1,450.00
Pre-Authorized Givings	62,000.00	62,866.32	63,000.00
Envelope Purchase	130.00	223.00	150.00
Loose Collections	1,000.00	2,046.20	1,800.00
Missions	750.00	195.00	250.00
Ministerial Fund	600.00	600.00	600.00
Flowers	200.00	75.00	100.00
Delegates	-	125.00	-
Lent	1,100.00	4,652.00	4,500.00
Easter	3,800.00	6,385.00	6,000.00
Thanksgiving	2,400.00	2,495.00	2,000.00
Advent	2,500.00	4,000.00	3,500.00
Christmas	4,500.00	5,710.00	5,000.00
Family & Children	1,600.00	229.00	300.00
Total Collections	\$122,780.00	\$131,788.26	129,650.00
Hall Rentals	400.00	400.00	400.00
Interest	5,000.00	5,067.31	4,000.00
Fundraising	1,000.00	1,032.54	1,000.00
Transfer Funds	-	10,050.00	5,000.00
PWRDF	300.00	275.00	300.00
Morningstar Mission	1,400.00	2,750.00	1,200.00
GIC's	25,000.00	16,000.00	20,000.00
HST Rebate	2,300.00	3,643.56	2,500.00
Miscellaneous	300.00	642.71	500.00
Total Other Income	\$ 35,700.00	\$ 39,861.12	34,900.00
TOTAL RECEIPTS	\$158,480.00	\$ 171,649.38	164,550.00

St Mary Magdalene 2023

	Budget	Actual	Budget
	2023	Dec 2023	2024
Salaries			
Rector	52,200.00	52,200.00	54,432.00
Rector's Travel	700.00	762.50	700.00
Rector's Housing Benefits	20,843.00	20,843.00	22,031.00
Rector's Benefits	17,100.00	17,533.68	17,500.00
Supply Clergy	-		-
Family & Children	600.00		300.00
Organist	-		
Cleaners	1,100.00	723.20	2,160.00
Treasurer	3,000.00	3,000.00	3,000.00
Envelope Secretary	809.00	809.00	809.00
Admin Secretary	-		
Church CPP & EI	4,700.00	4,369.79	4,700.00
Subtotal	\$ 101,052.00	\$ 100,241.17	105,632.00
Synod Expenses			
Common Ministries	29,916.00	29,916.00	29,916.00
Delegates	400.00	375.00	
Subtotal	\$ 30,316.00	\$ 30,291.00	29,916.00
Church & Hall			
Insurance	12,491.39	12,491.39	13,740.00
Choir	200.00	29.49	150.00
Organ & Piano	125.00		125.00
Altar Supplies	200.00	193.92	200.00
Fuel	16,000.00	18,407.10	18,500.00
Hydro	2,800.00	3,104.88	3,400.00
Water	1,400.00	1,807.27	3,500.00
Flowers	100.00		100.00
Subtotal	\$ 33,316.39	\$ 36,034.05	39,715.00

