



Menu |
 Help |
 Log Out

 Back |
 Print |
 Add |
 Delete |
 Edit |
 Save

Grant/Project Tracking

Status Report: ECI-14-15 - 06

Grant: [ECI-14-15-Cerro Gordo, Hancock & Worth ECI SFY '14](#)
Status: Editing
Program Area: Early Childhood Iowa
Grantee Organization: Empowerment For The Kids
Program Manager: Tami Foley

Board and Contact Information

[Mark as Complete](#) | [Go to Status Report Forms](#)

Area and Counties Served

Name of Early Childhood Area: Cerro Gordo, Hancock, Worth Empowerment
Website: www.empowermentforthekids.org
Counties / Area Served: Cerro Gordo County, Hancock County, Worth County

Current Board Chairperson

Current Board Chairperson Name: Mary Greiman
Board Chairperson Address: 1960 200th St.
Board Chairperson City: Garner
Board Chairperson State: Iowa
Board Chairperson Zipcode: 50438
Board Chairperson Phone:
Board Chairperson E-mail: tmkcg@ncn.net

Current Fiscal Agent

Current Fiscal Agent Name: Cerro Gordo County
Fiscal Agent Address: 22 N Washington Ave
Fiscal Agent City: Mason City
Fiscal Agent State: Iowa
Fiscal Agent Zipcode: 50401
Fiscal Agent E-mail: hmathre@co.cerro-gordo.ia.us

Contact Person for the Local ECI Board

Contact Person Name: Cody Williams
Contact Address: 22 N. Georgia Ave. STE 300
Contact City: Mason City
Contact State: Iowa
Contact Zipcode: 50401
Contact Phone: 641-422-2707
Contact E-mail: eac@empowermentforthekids.org

[Click here to download the Assurances and Signature Page](#)

Assurances and Signature Page Attachment*

[Click here to download the Board Matrix template](#)

Board Matrix Attachment* [Board_Membership_Matrix_SFY14.xlsx](#)

[Click here to download the Community Plan Updates template](#)

Community Plan Updates* [Community_Plan_Updates_SFY14.docx](#)

[Click here to download the Executive Summary template](#)

Executive Summary Attachment

Early Childhood Iowa Local Area
Annual Report
State Fiscal Year 2014
July 1, 2013 through June 30, 2014

Name of Early
Childhood
Area: Cerro Gordo, Hancock, Worth

I hereby affirm and certify that:

Assurances:

1. The information in this annual report is accurate, to the best of my knowledge.
2. The Board reviewed all indicator data, trends and analysis during this fiscal year.
3. The local ECI Board has conducted an annual review of the ECI Area Director contract with regards to state required performance measures.
4. The Community Plan was reviewed by the ECI Area Board on 03/20/2014 (date).
5. This Annual Report was approved by ECI Area Board on 09/04/2014 (date).

Signature of ECI Board Chairperson

Date

ECI Chairperson's Name (print or type)



Early Childhood Iowa Local Board Composition

Name of Early Childhood Area: Cerro Gordo, Hancock, Worth Empowerment

Number/Range of Board Members Required in Bylaws:	10	Total Number of Board Members that served during the year:	11
Number of Board Members (board size) on June 30, 2014:	9	Total # of hours board members spent at board meetings:	7

Instructions: List all members of the ECI board during the fiscal year. List all current board members at the top of the table, followed by members that vacated board positions. If additional rows are needed, add above the "Total # Members possible for the meeting" row.

Name/Office	M/F	Employer	Representation (throughout the fiscal year)	Term Information			Board Vacancies	Meeting Attendance (place an X in the box if the member was present)										
				Date member joined the board	Term #	Date Term Ends		9/5/2013	10/24/2013	11/21/2013	1/23/2014	3/20/2014	4/20/2014	6/4/2014				
Jennifer White	F	DHS	Req Human Services	2/28/13	1	No Exp		X	X	X	A	A	A					
Sandra Mireles	F	County Social Services	Req Health Services	7/20/10	1	No Exp		A	X	A	A	X	A	X				
Harold Minear	M	MCCSD	Required Education	7/20/10	1	No Exp		X	A	A	A	X	X	X				
Linda Prestholt	F	Grace-Hanlontown Bethlehem-Manly	Required Faith	2/19/08	2	2/19/2014		X	A	X								
Judy Converse	F	First Lutheran Church-Northwood Iowa	Required Faith	2/20/14	1	2/20/2017							X	A	X			
Chair (Mary Grieman)	F	CL Bank	Required Business	11/1/11	1	11/1/2014		X	X	X	X	X	X	X				
Susan Schlitter	F	Retired	Required Consumer	2/19/08	2	2/19/2014		X	X	X	X							
Terri Kuntz		DHS	Required Consumer	7/24/14	1	7/24/2017												
Barb Olson	F	Retired	Volunteer	10/1/11	1	10/1/2014		X	X	X	X	X	X	X				
Vice Chair (Ken Abrams)	M	Hancock Co Supervisor	Elected Official	1/18/10	1	1/18/2016		X	X	X	X	X	X	X				
Sec. (Sis Grieman)	M	Hancock Co Supervisor	Elected Official	1/18/10	1	1/18/2016		X	X	X	X	X	X	X				

Early Childhood Iowa Local Board Composition

Community Plan Updates

Name of Early Childhood Area: Cerro Gordo, Hancock, Worth

Iowa Code chapter 256I requires that local ECIA boards report progress toward and achievement of desired results identified in the Community Plan.

Provide a narrative of the ECIA's progress in the last year towards the priorities and strategies identified in the most recent Community Plan. Success and/or challenges to meeting the ECIA goals may also be included.

The board created a new community plan in November of 2011. The plan is to go in effect July 1st 2012. The past community plan was reviewed and some areas of change were changed and improved on. The data was reviewed and determined that past indicator of Lead Poisoning Prevention was successful to reach close to the 100% of children tested by the age of 6. Many projects and state and local mandates helped achieve success in the three county area.

Some of the community plan goals were reworded to adapt for the changing time in the three county area. The goals were created to ensure that services empowering families through education, parent support and the use of community networks.

2014 Area Priorities the area Board has set:

- *Empower parents through a parent support and education programs.*
- *Improve the quality of child care and preschool for all families with young children.*
- *Enrich the network of community resources to promote a healthy start for all children.*

2014 Empowerment Indicators:

The following indicators have been identified by the CGHW Board and have been updated. The following priorities are supported by the CGHW Board:

- *Childhood Immunizations*
- *Postpartum Depression*
- *Preschool Experience*
- *Child Preventative Dental Services*
- *Quality Child Mental Health Services*
- *Child Abuse 0-5*
- *Childhood Obesity*
- *Quality Child Care*

Continued review of the current community plan is ongoing through-out the year. The board has found some difficulties with a few indicators that needs to be reviewed for LOE in October 2014. The areas around preschool experience and Quality Child Mental Health Services data sets need to be re-evaluated to find a better way to measure success in the three county area. Looking at a new possible data to add of Literacy rates using the creative curriculum reporting.

The area has seen progress in the Areas of Immunizations, dental services, quality childcare and obesity issues. The 2014 programs in these areas seen great results and improvements through education and result measures. The board is very pleased with the current progress.



Cerro Gordo, Hancock, Worth Empowerment

Contact: Cody Williams, Empowerment Service Coordinator

22 N. Georgia Avenue, Suite 300 Mason City, IA 50401 Phone: (641) 422-2707

e-mail: eac@empowermentforthekids.org Website: www.empowermentforthekids.org

Mission: Building strategies to improve the lives of children and their families through collaboration, coordination, and planning in Cerro Gordo, Hancock, and Worth Counties.

Vision: Working together so every child is happy, healthy, and ready to learn.

Local Story from Family Connections-Home Visitation Program Serving 0-5 year olds.

This client was enrolled for three years and exited in February 2014 from Family Connections.

I can honestly say that if I hadn't had Family Connections to support me during my son's first 3 years, I would not have been a successful parent. I didn't intend nor did I want to be a parent. Family Connections taught me that parenting is an honor and showed me how lucky I am to be a mother. I learned how to nurture my son from my support worker. I loved my son the second I saw him but I still didn't know if I wanted to be his mother. Family Connections showed me how to be a good mother and the more confidence I gained from my support worker coaching me, the more I enjoyed the time I spent with my son. Thanks to Family Connections for 3 years of great support. Our child has better parents for having been a part of the program. – "LK" Previous Client

Did you know?

Why are the programs we support important to reaching our vision and mission?

- Programs must be Comprehensive to make the best use of the funds to effect the most children.
- Programs must be Collaborative to achieve success to make all children happy, healthy and ready to learn.
- Programs must achieve our overall mission and vision.

COMMUNITY PLAN PRIORITIES:

1. *Empower parents through a parent support and education programs.*
2. *Improve the quality of child care and preschool for all families with young children.*
3. *Enrich the network of community resources to promote a healthy start for all children.*

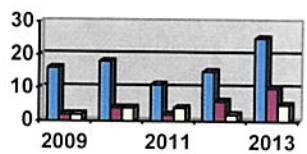
What services/programs/activities do we support?

Family Connections ♦ Parent Education Program ♦ Building Independence ♦ Nurse Consultant ♦ Teach Healthy Lifestyles ♦ CCR&R Consultation and Training ♦ Preschool Transportation ♦ Preschool Scholarships ♦ Oral Health Project ♦ Calling the Shots

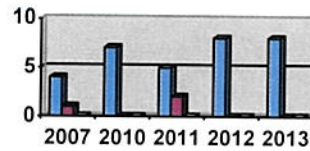
How do we measure our progress?

1. Quality Childcare

QRS Involved Home Providers



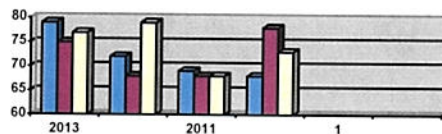
QRS Involved Centers



How are we doing? In 2011 the number of involved providers decreased dramatically. Rational behind this drop was due to a lack of incentives for the programs being involved. However this past year we have seen a rise in all three counties due to more pushes from incentives and process assistance given. Center numbers remain the same at this time.

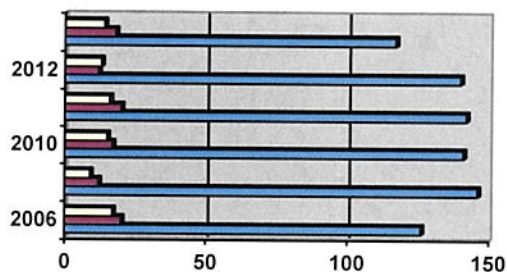
2. Childhood Immunization

Comprehensive IRIS Data



How are we doing? From 2010 to 2013 we saw a large decrease of completed immunizations in all three counties. Since the implementations of the program "Calling the Shots" the program has had success with creating that trend to stop and to move to the goal of 90%. The three county area has significant improvements that are needed, but feels that with the recall program and collaboration with medical homes, that the rate should be at goal in the next few years.

3. Child Abuse 0-5



How are we doing? In relation to the state's confirmed and founded abuse, Cerro Gordo remains high. However some of the results maybe increases by the number of in-home and services programs that are operating in the community and possibly reporting more of the abuse. Data trend shows in the local area abuse rates are beginning to decrease for the first time in several years. However, poverty rates are increasing in the area. The hope is to see a decrease over time to the overall confirmed and founded abuse.

What can you do to help?

- To help with awareness of the empowerment board.
- Get involved with local initiatives to increase the health, safety and education of young children.
- Give more awareness to legislators about the importance of funds that support programs that the community needs and utilizes.

Others within our community working on similar issues:

- United Way of North Central Iowa
- Local Decategorization Group



[Menu](#) | [Help](#) | [Log Out](#)

[Back](#) | [Print](#) | [Add](#) | [Delete](#) | [Edit](#) | [Save](#)

Grant/Project Tracking

Status Report: ECI-14-15 - 06

Grant: ECI-14-15-Cerro Gordo, Hancock & Worth ECI SFY '14
Status: Editing
Program Area: Early Childhood Iowa
Grantee Organization: Empowerment For The Kids
Program Manager: Tami Foley

Instructions

If your board funds two or more dental programs, combine and report the performance measures data together.
 Use the TAB key to move from one field to the next. When entering financial information, include both dollars and cents, example: 95234.22
Note: This is a two-part form; follow instructions carefully!
 To begin entering information into this form, click "Edit" at the top of the form. You can complete all fields except the "Optional: Other Funding Expended and Source" field. Click "Save" at the top of the form. Now, the "Optional: Other Funding Expended and Source" field is available. If applicable, click "Add" to enter the source and funding amount in the fields. Next, click on "Save" at the top of the form. Repeat this process for each "Optional Funding" entry in this section.

Dental - Direct Services

[Mark as Complete](#) | [Go to Status Report Forms](#)

Name of Program or Service Oral Health Project

List the name of each contractor funded.

Contractor North Iowa Community Action Organization

Description The hygienists from NICAIO will provide oral health education, screenings, and fluoride varnish services for children in Cerro Gordo, Worth, and Hancock. They will also assist children needing further treatment in receiving it.

Indicate Program Type: Research Based / Promising Practice

Link to Which Comm. Plan Priority or Priorities Dental

How much was invested (Input measures)

Fiscal investments must coincide with early childhood financial statement

Source	Amount
School Ready-Preschool	\$0.00
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$17,505.46
School Ready-Admin	\$0.00
Total	\$17,505.46

Optional: Other Funding Expended and Source

[Add](#)

Source Amount

\$0.00

Total Funding

Total \$17,505.46

How much was done or produced (Output measures)

Age of children served (as of September 15)

Output Measures	# done or produced
Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	67
Children 4 to 5 Years	234
Children 5 to 6 Years	19
Total	320

How well did we do it (Quality/Efficiency Measures)

Children Screened for Decay	320 # Achieved Measure	320 # Possible	100.0% %
Of those Children Screened, % referred on for additional services or treatment	12 # Achieved Measure	320 # Possible	3.75% %
Cost per Child for the service	\$17,505.46 Total Cost	320 # of Children	\$54.70 \$

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children who need dental treatment that went to a dentist	9 # Achieved Measure	12 # Possible	75.0% %
% of children who are cavity free	317 # Achieved measure	320 # Possible	99.06% %

Last Edited By: Cody Williams, 08/15/2014



[Menu](#) | [Help](#) | [Log Out](#)

[Back](#) | [Print](#) | [Add](#) | [Delete](#) | [Edit](#) | [Save](#)

Grant/Project Tracking

Status Report: ECI-14-15 - 06

Grant: ECI-14-15-Cerro Gordo, Hancock & Worth ECI SFY '14
Status: Editing
Program Area: Early Childhood Iowa
Grantee Organization: Empowerment For The Kids
Program Manager: Tami Foley

Instructions

If your board funds two or more health prevention programs, combine and report the performance measures data together.
 Use the TAB key to move from one field to the next. When entering financial information, include both dollars and cents, example: 95234.22
Note: This is a two-part form; follow instructions carefully!
 To begin entering information into this form, click "Edit" at the top of the form. You can complete all fields except the "Optional: Other Funding Expended and Source" field. Click "Save" at the top of the form. Now, the "Optional: Other Funding Expended and Source" field is available. If applicable, click "Add" to enter the source and funding amount in the fields. Next, click on "Save" at the top of the form. Repeat this process for each "Optional Funding" entry in this section.

Health Prevention - Direct Service

[Mark as Complete](#) | [Go to Status Report Forms](#)

Name of Program or Service Calling the Shots

List the name of each contractor funded

Contractor Cerro Gordo County Public Health

Description Mail out computer generated vaccine recall letters for under-immunized children aged 0-36 months that are served by the following clinics: Mason City Pediatric Clinic, Clear Lake Pediatric Clinic, Regency Family Practice, Residency Program, and Clear Lake Family Practice
 < [Progress Bar] >

Indicate Program Type: Research Based / Promising Practice

Link to Which Comm. Plan Priority or Priorities Immunizations

How much was invested (Input measures)

Fiscal investments must coincide with early childhood financial statement

Source	Amount
School Ready-Preschool	\$0.00
School Ready-Quality	\$5,595.10
School Ready-Other/Undesignated	\$12,797.40
School Ready-Admin	\$0.00
Total	\$18,392.50

Optional: Other Funding Expended and Source

[Add](#)

Source Amount

\$0.00

Total Funding

Total \$18,392.50

How much was done or produced (Output measures)

Age of children served (as of September 15)

Output Measures	# done or produced
Prenatal	
Children 0 to 1 Year	1669
Children 1 to 2 Years	1928
Children 2 to 3 Years	1962
Children 3 to 4 Years	
Children 4 to 5 Years	
Children 5 to 6 Years	

Total		5559		
How well did we do it (Quality/Efficiency Measures)				
Children Screened for	Up to date Immunization Records	5559 # Achieved Measure	5559 # Possible	100.0% %
Of those Children Screened, % referred on for additional services or treatment	1800 # Achieved Measure	5559 # Possible	32.38% %	
Cost per Child for the service	\$18,392.50 Total Cost	5559 # of Children	\$3.31 \$	
What Was the Change in Conditions for Those We Served (Outcome Measures)				
% screened that needed follow up services/treatment that received the service	302 # Achieved Measure	1800 # Possible	16.78% %	
Last Edited By: Cody Williams, 08/15/2014				



[Menu](#) | [Help](#) | [Log Out](#)

[Back](#) | [Print](#) | [Add](#) | [Delete](#) | [Edit](#) | [Save](#)

Grant/Project Tracking

Status Report: ECI-14-15 - 06

Grant: ECI-14-15-Cerro Gordo, Hancock & Worth ECI SFY '14
Status: Editing
Program Area: Early Childhood Iowa
Grantee Organization: Empowerment For The Kids
Program Manager: Tami Foley

Instructions

If your board funds two or more transportation programs, combine and report the performance measures data together

Use the TAB key to move from one field to the next. When entering financial information, include both dollars and cents, example: 95234.22

Note: This is a two-part form; follow instructions carefully!

To begin entering information into this form, click "Edit" at the top of the form. You can complete all fields except the "Optional: Other Funding Expended and Source" field. Click "Save" at the top of the form. Now, the "Optional: Other Funding Expended and Source" field is available. If applicable, click "Add" to enter the source and funding amount in the fields. Next, click on "Save" at the top of the form. Repeat this process for each "Optional Funding" entry in this section.

Transportation - Direct Services

[Mark as Complete](#) | [Go to Status Report Forms](#)

Name of Program or Service Transportation

List the name of each contractor funded

Contractor North Iowa Community Action Organization

Description Provide transportation services to and from Head Start in Cerro Gordo, Hancock, and Worth Counties

Indicate Program Type: Locally Developed Model

Link to Which Comm. Plan Priority or Priorities Child Abuse 0-5

How much was invested (Input measures)

Fiscal investments must coincide with early childhood financial statement

Source	Amount
Early Childhood Federal Program	\$0.00
Early Childhood State Program	\$0.00
Early Childhood Federal Admin	\$0.00
Early Childhood State Admin	\$0.00
School Ready-Preschool	\$56,583.99
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$416.01
School Ready-Admin	\$0.00
Total	\$57,000.00

Optional: Other Funding Expended and Source

[Add](#)

Source

Amount

\$0.00

Total Funding

Total \$57,000.00

How much was done or produced (Output measures)

Age of children served (as of September 15)

Output Measures	# done or produced
Prenatal	
Children 0 to 1 Year	
Children 1 to 2 Years	
Children 2 to 3 Years	
Children 3 to 4 Years	19
Children 4 to 5 Years	32

Children 5 to 6 Years
Total

51

How well did we do it (Quality/Efficiency Measures)

Cost per Child for the service	\$57,000.00	51	\$1,117.65
	<small>Total Cost</small>	<small># of Children</small>	<small>\$</small>

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of days that children attended preschool that were provided transportation	8274	8898	92.99%
	<small># Achieved Measure</small>	<small># Possible</small>	<small>%</small>

Last Edited By: Cody Williams, 08/15/2014



[Menu](#) | [Help](#) | [Log Out](#)

[Back](#) | [Print](#) | [Add](#) | [Delete](#) | [Edit](#) | [Save](#)

Grant/Project Tracking

Status Report: ECI-14-15 - 06

Grant: ECI-14-15-Cerro Gordo, Hancock & Worth ECI SFY '14
Status: Editing
Program Area: Early Childhood Iowa
Grantee Organization: Empowerment For The Kids
Program Manager: Tami Foley

Instructions

If your board funds two or more child care nurse consultant contractors, combine and report the performance measures data together.

Use the TAB key to move from one field to the next. When entering financial information, include both dollars and cents, example: 95234.22

Note: This is a two-part form; follow instructions carefully!

To begin entering information into this form, click "Edit" at the top of the form. You can complete all fields except the "Optional: Other Funding Expended and Source" field. Click "Save" at the top of the form. Now, the "Optional: Other Funding Expended and Source" field is available. If applicable, click "Add" to enter the source and funding amount in the fields. Next, click on "Save" at the top of the form. Repeat this process for each "Optional Funding" entry in this section.

Child Care Nurse Consultant - Indirect Services

[Mark as Complete](#) | [Go to Status Report Forms](#)

Name of Program or Service Child Care Nurse Consultant

List the name of each contractor funded

Contractor North Iowa Community Action

Description The Child Care Nurse Consultant works with child care providers to improve the health and safety of their child care businesses. The focus is on disease prevention, injury prevention, safe environments, immunizations, QRS participation and training. This is done through telephone, email, and on-site consultation visits.

Indicate Program Type: Research Based / Promising Practice

Link to Which Comm. Plan Priority or Priorities Quality Childcare

How much was invested (Input measures)

Fiscal investments must coincide with early childhood financial statement

	Source	Amount
Early Childhood Federal Program		\$0.00
Early Childhood State Program		\$29,070.32
Early Childhood Federal Admin		\$0.00
Early Childhood State Admin		\$0.00
School Ready-Preschool		\$0.00
School Ready-Quality		\$0.00
School Ready-Other/Undesignated		\$0.00
School Ready-Admin		\$0.00
Total		\$29,070.32

Optional: Other Funding Expended and Source

[Add](#)

Source Amount

\$0.00

Total Funding

Total \$29,070.32

Output Measures

of visits to early learning programs by a consultant 103
of Technical Assistance contacts 57
of children with a special health care need 11

of early learning programs participating in child care nurse consultant activities (unduplicated) 247

How well did we do it (Quality/Efficiency Measures)

% of programs participating in a quality initiative (unduplicated)	32 # Achieved Measure	247 # Possible	12.96% %
--	--------------------------	-------------------	-------------

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children with special health care needs with a special needs care plan in place at the child care facility	10 # Achieved Measure	11 # Possible	90.91% %
% of programs receiving onsite assessment and consultation that improve health and safety conditions in their early learning environments	247 # Achieved Measure	247 # Possible	100.0% %

Last Edited By: Cody Williams, 08/15/2014



[Menu](#) | [Help](#) | [Log Out](#)

[Back](#) | [Print](#) | [Add](#) | [Delete](#) | [Edit](#) | [Save](#)

Grant/Project Tracking

Status Report: ECI-14-15 - 06

Grant: ECI-14-15-Cerro Gordo, Hancock & Worth ECI SFY '14

Status: Editing

Program Area: Early Childhood Iowa

Grantee Organization: Empowerment For The Kids

Program Manager: Tami Foley

Instructions

If your board funds two or more professional development opportunities, combine and report the performance measures data together.

Use the TAB key to move from one field to the next. When entering financial information, include both dollars and cents, example: 95234.22

Note: This is a two-part form; follow instructions carefully!

To begin entering information into this form, click "Edit" at the top of the form. You can complete all fields except the "Optional: Other Funding Expended and Source" field. Click "Save" at the top of the form. Now, the "Optional: Other Funding Expended and Source" field is available. If applicable, click "Add" to enter the source and funding amount in the fields. Next, click on "Save" at the top of the form. Repeat this process for each "Optional Funding" entry in this section.

Professional Development - Indirect Services

[Mark as Complete](#) | [Go to Status Report Forms](#)

Name of Program or Service TEACH Healthy Practices

List the name of each contractor funded

Contractor Cerro Gordo County Department of Public Health

Description This project offers 2 training opportunities to childcare providers(Cerro Gordo, Hancock, Worth). A Nutrition series, entitled LEAN Essentials, equips providers with education and skills on proper nutrition. Drums Alive is a physical activity program equipping providers with a music and physical activity curriculum for childcare settings. Collectively, these trainings are designed to impact the childhood obesity epidemic by creating healthier environments for children.

Indicate Program Type: Research Based / Promising Practice

Link to Which Comm. Plan Priority or Priorities Childhood Obesity

How much was invested (Input measures)

Fiscal investments must coincide with early childhood financial statement

	Source	Amount
Early Childhood Federal Program		\$0.00
Early Childhood State Program		\$0.00
Early Childhood Federal Admin		\$0.00
Early Childhood State Admin		\$0.00
School Ready-Preschool		\$0.00
School Ready-Quality		\$12,174.67
School Ready-Other/Undesignated		\$0.00
School Ready-Admin		\$0.00
Total		\$12,174.67

Optional: Other Funding Expended and Source

Add

Source	Amount
	\$0.00

Total Funding

Total \$12,174.67

Output Measures

of participants in professional development opportunities 186

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of 186
ratings/certifications/credentialing/renewals = Achieved Measure
that were a direct result of professional
development opportunities

186
= Possible

100.0%
%

Last Edited By: Cody Williams, 08/15/2014



[Menu](#) |
 [Help](#) |
 [Log Out](#) |
 [Back](#) |
 [Print](#) |
 [Add](#) |
 [Delete](#) |
 [Edit](#) |
 [Save](#)

Grant/Project Tracking

Status Report: ECI-14-15 - 06

Grant: ECI-14-15-Cerro Gordo, Hancock & Worth ECI SFY '14
Status: Editing
Program Area: Early Childhood Iowa
Grantee Organization: Empowerment For The Kids
Program Manager: Tami Foley

Instructions

If your board funds two or more quality improvement activities, combine and report the performance measures data together.

Use the TAB key to move from one field to the next. When entering financial information, include both dollars and cents, example: 95234.22

Note: This is a two-part form; follow instructions carefully!
 To begin entering information into this form, click "Edit" at the top of the form. You can complete all fields except the "Optional: Other Funding Expended and Source" field. Click "Save" at the top of the form. Now, the "Optional: Other Funding Expended and Source" field is available. If applicable, click "Add" to enter the source and funding amount in the fields. Next, click on "Save" at the top of the form. Repeat this process for each "Optional Funding" entry in this section.

Quality Improvement for QRS - Indirect Services

[Mark as Complete](#) | [Go to Status Report Forms](#)

Name of Program or Service CCR&R Consultation and Training

List the name of each contractor funded.

Contractor Exceptional Persons
Description This project will fund 1 FTE serving as the CHW funded Child Care Consultant and offering 57.5 hours of provider training.

Indicate Program Type: Research Based / Promising Practice

Link to Which Comm. Plan Priority or Priorities Quality Childcare

How much was invested (Input measures)

Fiscal investments must coincide with early childhood financial statement

Source	Amount
Early Childhood Federal Program	\$0.00
Early Childhood State Program	\$37,965.55
Early Childhood Federal Admin	\$0.00
Early Childhood State Admin	\$0.00
School Ready-Preschool	\$12,503.12
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$50,468.67

Optional: Other Funding Expended and Source

[Add](#)

Source	Amount
	\$0.00

Total Funding

Total \$50,468.67

Output Measures

of early learning programs participating in quality improvement activities (unduplicated) 332

How well did we do it (Quality/Efficiency Measures)

% of programs participating in a quality initiative (unduplicated)	36 # Achieved Measure	332 # Possible	10.84% %
---	--------------------------	-------------------	-------------

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of early learning programs rating at least a 3 or higher in the QRS system 20
Achieved Measure

332
Possible

6.02%
%

Last Edited By: Cody Williams, 08/15/2014



Menu | Help | Log Out | Back | Print | Add | Delete | Edit | Save

Grant/Project Tracking

Status Report: ECI-14-15 - 06

Grant: ECI-14-15-Cerro Gordo, Hancock & Worth ECI SFY '14
Status: Editing
Program Area: Early Childhood Iowa
Grantee Organization: Empowerment For The Kids
Program Manager: Tami Foley

Instructions

If your board funds two or more preschool scholarship coordination services, combine and report the performance measures data together.
 Use the TAB key to move from one field to the next. When entering financial information, include both dollars and cents, example: 95234.22
Note: This is a two-part form; follow instructions carefully!
 To begin entering information into this form, click "Edit" at the top of the form. You can complete all fields except the "Optional: Other Funding Expended and Source" field. Click "Save" at the top of the form. Now, the "Optional: Other Funding Expended and Source" field is available. If applicable, click "Add" to enter the source and funding amount in the fields. Next, click on "Save" at the top of the form. Repeat this process for each "Optional Funding" entry in this section.

Preschool Scholarship Coordination - Indirect Services

[Mark as Complete](#) | [Go to Status Report Forms](#)

Name of Program or Service Preschool Scholarship Program

List the name of each contractor funded.

Contractor Cerro Gordo, Hancock, Worth Empowerment Board, Fiscal Agent-Cerro Gordo County

Description Provide Preschool School Scholarship management for children under 200% of poverty to private preschool programs, up to \$165 per month for 9 months. Release and review applications for preschool scholarships to ensure they meet required guidelines. Work with preschools to increase quality.

Indicate Program Type: Locally Developed Model

Link to Which Comm. Plan Priority or Priorities Preschool Experience

How much was invested (Input measures)

Fiscal investments must coincide with early childhood financial statement

	Source	Amount
Early Childhood Federal Program		\$0.00
Early Childhood State Program		\$0.00
Early Childhood Federal Admin		\$0.00
Early Childhood State Admin		\$0.00
School Ready-Preschool		\$0.00
School Ready-Quality		\$16,120.00
School Ready-Other/Undesignated		\$0.00
School Ready-Admin		\$0.00
Total		\$16,120.00

Optional: Other Funding Expended and Source

[Add](#)

Source Amount

\$0.00

Total Funding

Total \$16,120.00

Output Measures

of children applying for scholarships 121

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of children applying for preschool scholarships who actually receive the scholarship	100 # Achieved Measure	121 # Possible	82.64%		
Children applying for a scholarship that did not receive it. List the reasons	Too High of income, out of the three county area. Follow up information not returned.		21 # Achieved Measure	121 # Possible	17.36%
Last Edited By: Cody Williams, 08/17/2014					



[Menu](#) | [Help](#) | [Log Out](#)

[Back](#) | [Print](#) | [Add](#) | [Delete](#) | [Edit](#) | [Save](#)

Grant/Project Tracking

Status Report: ECI-14-15 - 06

Grant: ECI-14-15-Cerro Gordo, Hancock & Worth ECI SFY '14
Status: Editing
Program Area: Early Childhood Iowa
Grantee Organization: Empowerment For The Kids
Program Manager: Tami Foley

Instructions

Purpose: To provide guidance and support to the local Early Childhood Board, develop and strengthen community partnerships, enhance the early childhood system, and coordinate and monitor contracted services.

If there are two or more staff, combine and report all performance measures data together.

Use the TAB key to move from one field to the next. When entering financial information, include both dollars and cents, example: 95234.22

Note: This is a two-part form; follow instructions carefully!

To begin entering information into this form, click "Edit" at the top of the form. You can complete all fields except the "Optional: Other Funding Expended and Source" field. Click "Save" at the top of the form. Now, the "Optional: Other Funding Expended and Source" field is available. If applicable, click "Add" to enter the source and funding amount in the fields. Next, click on "Save" at the top of the form. Repeat this process for each "Optional Funding" entry in this section.

ECIA Director (service coordination and collaboration)

[Mark as Complete](#) | [Go to Status Report Forms](#)

Name of Staff or Contracted Provider Cody Williams
Link to Which Comm. Plan Priority or Priorities Linked to all ECI Area priorities
 Linked to all ECI Area priorities.

How much was invested (Input measures)

Fiscal investments must coincide with early childhood financial statement

Source	Amount
Early Childhood Federal Admin	\$0.00
Early Childhood State Admin	\$0.00
School Ready-Preschool	\$0.00
School Ready-Quality	\$20,954.98
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$20,954.98

Optional: Other Funding Expended and Source

[Add](#)

Source	Amount
	\$0.00

Total Funding

Total \$20,954.98

How Much Was Done or Produced (Output Measures)

of Contracts 9
of Community collaboration meetings convened 3
of community collaboration meetings attended (not hosted by the ECI Area Board) 11
of statewide ECI Directors meeting attended 1
of hours of professional development activities participated in pertaining to job duties 10

How well did we do it (Quality/Efficiency Measures)

% of ECI area compliance with ECI office defined submissions within the requested timeframe (e.g., fiscal year budget, annual report, mid-year financial report, response to state surveys, all required performance measures reported)	9 # Achieved Measure	9 # Possible	100.0% %
% of contracts monitored fiscally	9 # Achieved Measure	9 # Possible	100.0% %
% of contracts monitored programatically	9 # Achieved Measure	9 # Possible	100.0% %

What Was the Change in Conditions for Those We Served (Outcome Measures)

% of contracts that meet all areas of service contract compliance: spending on target, reports timely and complete, outcome benchmarks achieved	9 # Achieved Measure	9 # Possible	100.0% %
% of ECI Area board meetings that meet quorum and adhered to Chapter 21 and 22 of Iowa Code	10 # Achieved Measure	10 # Possible	100.0% %
% of contracts monitored that did not require corrective action	9 # Achieved Measure	9 # Possible	100.0% %

Last Edited By: Cody Williams, 08/17/2014



[Menu](#) | [Help](#) | [Log Out](#)

[Back](#) | [Print](#) | [Add](#) | [Delete](#) | [Edit](#) | [Save](#)

Grant/Project Tracking

Status Report: ECI-14-15 - 06

Grant: ECI-14-15-Cerro Gordo, Hancock & Worth ECI SFY '14
Status: Editing
Program Area: Early Childhood Iowa
Grantee Organization: Empowerment For The Kids
Program Manager: Tami Foley

Instructions

If your board funds scholarships in two or more early learning programs, combine and report the performance measures data together.

Use the TAB key to move from one field to the next. When entering financial information, include both dollars and cents, example: 95234.22

Note: This is a two-part form; follow instructions carefully!
 To begin entering information into this form, click "Edit" at the top of the form. You can complete all fields except the "Optional: Other Funding Expended and Source" field. Click "Save" at the top of the form. Now, the "Optional: Other Funding Expended and Source" field is available. If applicable, click "Add" to enter the source and funding amount in the fields. Next, click on "Save" at the top of the form. Repeat this process for each "Optional Funding" entry in this section.

Early Care & Education Scholarships - Direct Services

[Mark as Complete](#) | [Go to Status Report Forms](#)

Name of Program or Service Preschool Scholarship

List the name of each contractor funded.

Contractor Board Managed, Cerro Gordo County Fiscal Agent
 Preschools that received scholarships: Clear Lake Clear Creek, Charlie Brown Washington, Charlie Brown West Town, Discovery Time Preschool, Little Lambs Preschool, Newman Preschool, Charlie Brown Lake Town, Redemer Preschool, Sugar Plum Preschool, Sunbeam Preschool, Tugs Preschool, West Fork Preschool, West Hancock Preschool.

Description Provide Preschool School Scholarship management for children under 200% of poverty to private preschool programs, up to \$155 per month for 9 months.

Indicate Program Type: Locally Developed Model

Link to Which Comm. Plan Priority or Priorities Preschool Experience

How much was invested (Input measures)

Fiscal investments must coincide with early childhood financial statement

Source	Amount
Early Childhood Federal Program	\$0.00
Early Childhood State Program	\$0.00
Early Childhood Federal Admin	\$0.00
Early Childhood State Admin	\$0.00
School Ready-Family Support	\$0.00
School Ready-Preschool	\$69,456.29
School Ready-Quality	\$0.00
School Ready-Other/Undesignated	\$0.00
School Ready-Admin	\$0.00
Total	\$69,456.29

Optional: Other Funding Expended and Source

[Add](#)

Source Amount

\$0.00

Total Funding

Total \$69,456.29

How much was done or produced (Output measures)

Age of children served (as of September 15)

Output Measures

done or produced

Prenatal		
Children 0 to 1 Year		
Children 1 to 2 Years		
Children 2 to 3 Years		
Children 3 to 4 Years		
Children 4 to 5 Years		55
Children 5 to 6 Years		39
Total		6
		100

How well did we do it (Quality/Efficiency Measures)

Children Screened for	Age Appropriate Skills	100 # Achieved Measure	100 # Possible	100.0% %
Of those Children Screened, % referred on for additional services or treatment	4 # Achieved Measure	100 # Possible		4.0% %
Cost per Child for the service	\$69,456.29 Total Cost	100 # of Children	\$694.56 \$	

What Was the Change in Conditions for Those We Served (Outcome Measures)

Children demonstrating age appropriate skills as measured by	Creative Curriculum	96 # Achieved Measure	100 # Possible	96.0% %
Children not demonstrating age appropriate skills as reported above that did demonstrate growth towards age appropriate skills as measured by	Creative Curriculum	1 # Achieved Measure	4 # Possible	25.0% %

Last Edited By: Cody Williams, 08/17/2014



Menu | Help | Log Out | Back | Print | Add | Delete | Edit | Save

Grant/Project Tracking

Status Report: ECI-14-15 - 06

Grant: ECI-14-15-Cerro Gordo, Hancock & Worth ECI SFY '14

Status: Editing

Program Area: Early Childhood Iowa

Grantee Organization: Empowerment For The Kids

Program Manager: Tami Foley

Instructions

Use the TAB key to move from one field to the next. Include both dollars and cents, example: 95234.22

Refer to Tool G for appropriate funds available for administrative expenses.

Administrative Expenses - Early Childhood Funds Mark as Complete | Go to Status Report Forms

Fiscal Investments Must Coincide With Early Childhood Financial Statements

Early Childhood Expenses/Fees	Federal Admin	State Admin	Total
Fiscal Agent Fees	\$0.00	\$0.00	\$0.00
Liability Insurance fees	\$0.00	\$300.00	\$300.00
Fiscal Audit fees	\$0.00	\$500.00	\$500.00
Board Expenses	\$0.00	\$2,803.45	\$2,803.45
Other (non-program) describe below	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$3,603.45	\$3,603.45

Description

Early Childhood Other (non-program) Description

Administrative Expenses - School Ready Funds

Fiscal Investments Must Coincide With School Ready Financial Statement

School Ready Funds Expenses/Fees	Admin	Quality	Other/Undesignated	Total
Fiscal Agent Fees	\$0.00	\$0.00	\$0.00	\$0.00
Liability Insurance fees	\$1,316.00	\$0.00	\$0.00	\$1,316.00
Fiscal Audit fees	\$2,000.00	\$0.00	\$0.00	\$2,000.00
Board Expenses	\$3,182.68	\$0.00	\$0.00	\$3,182.68
Other (non-program) describe below	\$10,586.02	\$0.00	\$0.00	\$10,586.02
Total	\$17,084.70	\$0.00	\$0.00	\$17,084.70

Description

School Ready Other (non-program) Description Coordinator Support

School Ready

School Ready Expenses/Fees	School Ready Family Support	School Ready Preschool Support	Total
Fiscal Audit Fees	\$0.00	\$0.00	\$0.00

Last Edited By: Cody Williams, 08/15/2014



[Menu](#) | [Help](#) | [Log Out](#)

[Back](#) | [Print](#) | [Add](#) | [Delete](#) | [Edit](#) | [Save](#)

Grant/Project Tracking

Status Report: ECI-14-15 - 06

Grant: ECI-14-15-Cerro Gordo, Hancock & Worth ECI SFY '14
Status: Editing
Program Area: Early Childhood Iowa
Grantee Organization: Empowerment For The Kids
Program Manager: Tami Foley

Confirmation_question

[Mark as Complete](#) | [Go to Status Report Forms](#)

Did you complete all the required forms? Yes

School Ready- Family Support

Funding	Direct Services	Indirect Services	Administrative Expenses	Total Expended
School Ready- Family Support	\$0.00	\$0.00	\$0.00	\$0.00

School Ready- Preschool

Funding	Direct Services	Indirect Services	ECI Director	Administrative Expenses	Total Expended
School Ready- Preschool	\$126,040.28	\$12,503.12	\$0.00	\$0.00	\$138,543.40

School Ready - Quality

Funding	Direct Services	Indirect Services	ECI Director	Administrative Expenses	Total Expended
School Ready - Quality	\$5,595.10	\$28,294.67	\$20,954.98	\$0.00	\$54,844.75

School Ready- Other/Undesignated

Funding	Direct Services	Indirect Services	ECI Director	Administrative Expenses	Total Expended
School Ready- Other/Undesignated	\$30,718.87	\$0.00	\$0.00	\$0.00	\$30,718.87

School Ready- Admin

Funding	Direct Services	Indirect Services	ECI Director	Administrative Expenses	Total Expended
School Ready- Admin	\$0.00	\$0.00	\$0.00	\$17,084.70	\$17,084.70

School Ready Funds Total

School Ready Funds Total \$241,191.72

Last Edited By: Cody Williams, 08/15/2014



[Menu](#) | [Help](#) | [Log Out](#)

[Back](#) | [Print](#) | [Add](#) | [Delete](#) | [Edit](#) | [Save](#)

Grant/Project Tracking

Status Report: ECI-14-15 - 06

Grant: ECI-14-15-Cerro Gordo, Hancock & Worth ECI SFY '14
Status: Editing
Program Area: Early Childhood Iowa
Grantee Organization: Empowerment For The Kids
Program Manager: Tami Foley

Confirmation_question

[Mark as Complete](#) | [Go to Status Report Forms](#)

Did you complete all the required forms?*

Early Childhood Federal Program

Funding	Direct Services	Indirect Services	Total Expended
Early Childhood Federal Program	\$0.00	\$0.00	\$0.00

Early Childhood Federal Admin

Funding	Direct Services	Indirect Services	ECI Director	Administrative Expenses	Total Expended
Early Childhood Federal Admin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Early Childhood State Program

Funding	Direct Services	Indirect Services	Total Expended
Early Childhood State Program	\$0.00	\$67,035.87	\$67,035.87

Early Childhood State Admin

Funding	Direct Services	Indirect Services	ECI Director	Administrative Expenses	Total Expended
Early Childhood State Admin	\$0.00	\$0.00	\$0.00	\$3,603.45	\$3,603.45

Early Childhood Funds Total

Early Childhood Funds Total \$70,639.32

Last Edited By:

SCHOOL READY FUNDS UNDER EARLY CHILDHOOD IOWA
Early Childhood Iowa Area:

FY 13

FY 14

*This column must match the final
 FY13 financial statement
 submitted by the ECLA.*

Revenues

Current allocation for Administration (not to exceed 3% of total award) for Reporting Year	\$14,840.00	\$15,068.00
Family Support and Parent Education	\$278,219.00	\$280,287.00
Preschool Support for Low-Income Families	\$122,158.00	\$123,066.00
Quality Improvement Funds	\$49,787.00	\$54,081.00
Other Programs/Services	\$29,979.00	\$30,226.00
Subtotal current award	\$494,983.00	\$502,728.00
Carry-forward from Previous Years: Available for Current Reporting Year		
Brought Forward - Administration	\$2,641.77	\$2,500.70
Brought Forward - Family Support and Parent Education	\$17,470.42	\$13,120.84
Brought Forward - Preschool Support for Low Incomes Families	\$30,383.35	\$35,780.12
Brought Forward - Quality Improvement Funds	\$0.00	\$1,111.49
Brought Forward - Other Programs/Services (includes interest applied)	\$3,648.50	\$662.41
Subtotal Carry-forward funds	\$54,144.04	\$53,175.56
Total Available funds	\$549,127.04	\$555,903.56
Total Available Funds for Reporting Year		
Administration (not to exceed 3% of total award)	\$17,481.77	\$17,568.70
Family Support and Parent Education	\$295,689.42	\$293,407.84
Preschool Support for Low Incomes Families	\$152,541.35	\$158,846.12
Quality Improvement Funds	\$49,787.00	\$55,192.49
Other Programs/Services	\$33,627.50	\$30,888.41
Interest Accrued in Current Fiscal Year (Must be used in Program and not Administration)	\$96.91	\$79.58
Grand Total Budget for Reporting Year	\$549,223.95	\$555,983.14
Expenditures (Reporting Year)		
Administration Expenditures (not to exceed 3% of total award)		
Fiscal Agent fees		
Liability Insurance fees	\$1,284.00	\$1,316.00
Fiscal Audit fees	\$1,500.00	\$2,000.00
Board Expenses	\$9,428.07	\$3,182.68
Coordinator Support	\$2,769.00	\$10,586.02

Other		\$0.00	\$0.00
Family Support and Parent Education		\$282,568.58	\$287,461.64
Preschool Support for Low Incomes Families		\$116,761.23	\$138,543.40
Quality Improvement Funds		\$48,675.51	\$54,844.75
Other Programs/Services includes Interest Applied		\$33,062.00	\$30,718.87
Grand Total Expenditures for Reporting Year		\$496,048.39	\$528,653.36
Unexpended Balance of Funds for Reporting Year (Becomes Carry-forward in 1st succeeding year)			
Administration (not to exceed 3% of total award)		\$2,500.70	\$484.00
Family Support and Parent Education (0-5 Funds)		\$13,120.84	\$5,946.20
Preschool Support for Low Incomes Families		\$35,780.12	\$20,302.72
Quality Improvement Funds		\$1,111.49	\$347.74
Other Programs/Services includes Interest Applied		\$662.41	\$249.12
Unexpended Balance of Funds (Reporting Year)		\$53,175.56	\$27,329.78
Carryforward Percentage			5%
FY12 Amount over 20% into FY13			
FY13 Amount over 20% into FY14		\$53,175.56	\$27,329.78
Amount subject to 20% Carryforward			
Maximum Allowable Carry-forward to next year (20% of total current award)		\$98,996.60	\$100,545.60
Overage (Reduced from second succeeding year payments)		\$0.00	\$0.00

I hereby verify that the information contained in this financial statement is true and reflects the ending balance at the close of fiscal year.

Fiscal Agent Signature _____

On behalf of: _____

Name of Early Childhood Iowa Area Represented _____

A	B	D	E
	EARLY CHILDHOOD STATE FUNDS UNDER EARLY CHILDHOOD IOWA		
	Early Childhood Iowa Area:	FY13	FY14
		<i>This column must match the final FY13 financial statement submitted by the ECIA.</i>	
	Revenues		
	Current allocation for Admin. (not to exceed 5% of total award) for Reporting Year	\$4,432.85	\$3,603.45
	Program/Service Funds	\$84,524.15	\$68,465.55
		\$88,957.00	\$72,069.00
	Carry-forward from Previous Years available for current reporting year		
	Brought Forward-Administration	\$66.02	\$0.00
	Brought Forward -- Program/Service Funds	\$0.00	\$0.00
	Interest (Must be used in Program and not Administration)	\$12.61	\$0.00
		\$78.63	\$0.00
	Total Available funds	\$89,035.63	\$72,069.00
	Current Year Available Funds (Current Allocation plus Carry-forward) by Category		
	Administration (not to exceed 5% of total award)	\$4,498.87	\$3,603.45
	Program/Service Funds includes Carry-forward Interest	\$84,536.76	\$68,465.55
	Interest Earned During Current Fiscal Year	\$0.00	\$13.84
		\$89,035.63	\$72,082.84
	Expenditures (Reporting Year)		
	Administrative Expenditures (not to exceed 5% of total award)		
	Fiscal Agent fees		\$300.00
	Liability Insurance fees	\$300.00	\$300.00
	Fiscal Audit fees	\$1,000.00	\$500.00
	Board Expenses	\$1,352.87	\$2,803.45
	Coordinator Support	\$1,846.00	\$0.00
	Other		
	Capacity Building/Access to Child Care or Preschools		
	Quality Improvement Support/Incentives		
	Extended hours/2nd or 3rd shift care/infant care/mildly ill care		
	Home or Center Child Care Consultants		
	Child Care Nurse Consultants	\$30,524.15	\$29,070.32

Provider Training/Professional Development/Materials			
Other Services		\$54,012.61	\$37,965.55
Total Expenditures Reporting Year		\$89,035.63	\$70,639.32
Unexpended Balance of Funds (Reporting Year)			
Administration		\$0.00	\$0.00
Program/Service Funds		\$0.00	\$1,443.52
Unexpended Balance of Funds for Reporting Year (Carry-forward to next year)		\$0.00	\$1,443.52
Carry Forward Percentage			2%
I hereby verify that the information contained in this financial statement is true and reflects the ending balance at the close of fiscal year.			
Fiscal Agent Signature			
On behalf of:			
Name of Early Childhood Iowa Area Represented			