

TCS PTO
Fundraisor Committee Minutes
 Date: 10/11/23

Attendance: Amanda Goodwin, Kassandra Campbell, Jamie Milazzo, Carol Bushey,

Minutes

- Reviewed Wentworth Greenhouses and Three Rivers Greenhouses, all others were either full or prices were outrageous. Decided on Wentworth due to affordability and offers Poinsettias too.
- Discussed Delivery or Pickup options. Delivery makes more since with weather, planning etc. Wentworth is offering delivery for \$200.
- Discussed Option of online ordering, Amanda will look into if this is an option but may not be with needing Proof of EIN from IRS to complete Paypal set up.
- Discussed offering decorations and delivery.
- Discussed getting invoices from last year's sales to base budget from and decoration needs.
- Reviewed past years Fundraisers, and possible future fundraisers.
- Got last year's sales, sold 16 kissing balls, 61 wreaths, and 29 Poinsettias for a profit of \$749.
- See below rates for 2022 and 2023, suggested cost, and profit from each.

Wholesale Cost

	2022	2023	Suggested	Profit (23)
Wreath_No Bow	\$10.00	\$10.00	\$ 16.00	\$ 6.00
Wreath_w/Bow	\$15.00	\$16.00	\$ 22.00	\$ 5.00
Kissing Balls_No Bow	\$22.00	\$23.00	\$ 30.00	\$ 7.00
Kissing Balls_w/Bow	\$30.00	\$30.00	\$ 40.00	\$ 10.00
6" Poinsettia	\$ 8.00	\$ 8.50	\$ 15.00	\$ 6.50
8" Poinsettia	\$16.00	\$17.00	\$ 25.00	\$ 8.00

Decided the following:

1. Wentworth Greenhouses will be used again.
2. Keep above suggested cost.
3. Use Delivery through Wentworth Greenhouse for \$200.
4. Offer Delivery to homes for \$5 per house.
5. Decorations offered for \$5 per item and purchase Christmas bulbs and Bells from Ladders and PTO will decorate.
6. Send Handouts home with kids on Monday 10/30 and orders due 11/22 (Last day before thanksgiving break).
7. Delivery Date of 11/29, Decorations that week, then deliver to homes the following week.
8. Amanda will create order form to send home.

9. Payments will be through paper orders and checks this year.

Future Needs:

- Amanda will create order form.
- Kass will check out Ladders to see what decorations they have.

Next Fundraiser Committee Meeting: TBD (As Needed)