

| 20 | | g Range Planning Summary | | | | |
|----|----------------|---|---|---|---|----------------------|
| | Section | ltem | Project List | Status/Notes | Next Step | Preliminary Estimate |
| 1 | Organizational | | | | | |
| 2 | | Review of architectural regulations | | update as needed NLT | | |
| 3 | | Review of HOA Rules and Regulations | | update as needed NLT | | |
| 4 | | Pool Committee | | Established Summer 2020 | | |
| 5 | | Member Survey of Short and Long Range Improvements | | Summer 2020 - BOD revisited Short and Long Range Improvements. | Spring 2021 member survey | |
| 6 | Facilities | | | | | |
| 7 | | Fencing | Extension HOA Fencing and/or Wall around WWH HOA Boundary | Ongoing consideration | | |
| 8 | | Pool Facility - Basketball Court | Future expansion | Quantify cost and feasiblity with a Architectural Study - Pool Committee | Request proposals from consultants for study | \$5,000 |
| 9 | | Sidewalks | Sidewalks in Tracts of Land | Quantify cost and feasiblity with a Engineering Study | Request proposals from consultants for study | \$5,000 |
| 10 | | Street sign posts | 14 locations - Street name and misc signs | | . + /- \$1500 per pole | \$21,000 |
| 11 | | Mailboxes | 10+ locations | Decorative brick encased mailboxes | .+/- \$2500 per box | \$25,000 |
| 12 | | Streetlights | Cul-de-sac - Landon Ct Cul-de-sac - Chesbro Ct Chesbro Ct and Dole Dr Cul-de-sac - Dole Dr Brown Ln and White Dr White Dr & Eisenhower Dr Eisenhower Dr & Queens Rd | 2020 Agreement on file with Hamid for 3 poles (2) White Dr & (1) Eisenhower Dr 2020 agreement with Wedman - conduit and conductor to homes during construction | . + /- \$7500 per pole install after multiple locations are ready and budget allows | \$52,500 |



Westwood Hills Short/Long Range Planning

Short term focus items in RED

| | Section | Item | Project List | Status/Notes | Next Step | Preliminary Estimate |
|------|-----------------|--------------------------|---------------------------------|---------------------------------------|----------------------------|----------------------|
| | | WWH Subdivision Entrance | *Dole Dr | Install landmark signage in the first | . + /- \$7500 per entrance | |
| | | Signs | *Eisenhower Dr | 3d of the entry berms; tear out | sign | |
| 13 | | | *Queens | existing landscaping and replace | | \$22,500 |
| 13 | | | | with low growing evergreens; | | \$22,500 |
| | | | | remove/transplant day lilies | | |
| | | | | | | |
| | | Security Cameras | Entrances to subdivision and at | Install security cameras to record | .+/- \$7500 per location | |
| 14 | | | Pool | traffic in and out of subdivision. | | \$30,000 |
| | | | | Consider license plate recognition. | | |
| 15 N | Maintenance/rep | lacement | | | | |
| 16 | | Fountain Pond | | New Pump in 2020 | | |
| | | Fencing | Concrete walls and fenceposts - | Completed Summer 2017 | | |
| 17 | | | painting & repair | | | |
| | | | Steel fence (green) around | Completed Summer 2017 | | |
| 18 | | | perimeter of HOA - painting & | | | |
| | | | repair | | | |
| 19 | | | Fence repair and/or painting | | | |
| 19 | | | around Pool | | | |
| 20 | | Retention Pond #1 | | Spring/Summer 2016 - completed | | |
| 20 | | | Maintain | Spring/Summer 2017 - completed | | |
| 21 | | Retention Pond #2 | Regular maintenance | Discuss/establish long term | | |
| | | | | maintenance goals | | |
| 22 | | Retention Pond #3 | Regular maintenance | Discuss/establish long term | | |
| | | | | maintenance goals | | |
| 23 | | Cody Pond | Regular maintenance | Discuss/establish long term | | |
| 24 | | Dams | | maintenance goals | | |
| 25 | | Basketball court | | | | |
| 26 | | Streetlights | | | | |
| | | Landscape Lights along | | Surveyed in 2016; decision - too | | |
| 27 | | Wakarusa | | expensive to replace because of | | |
| | | | | very poor condition | | |
| 28 | | Pool/Pool Facility | | | | |
| 29 | | Pool Parking Lot | Repair and Seal | Completed Spring 2016 | | |
| 30 | | Maintenance Contract | Monitor Performance | Ongoing | | |



Short term focus items in RED

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|----|-------------------------|--|-----------------------------|--|--|--|
| 31 | | Sidewalks | Repair HOA sidewalks | 3/26/17: Melissa completed survey of Westwood sidewalks marked by city for repair /replacement * Align with city's final plan and notify homeowners if HOA Board decides to reimburse repairs | | |
| 32 | Landscaping | | | | | |
| 33 | | Obtain professional landscape review of all common property and develop Master Landscape Plan | Professional Landscape Plan | Ongoing consideration. Discuss yearly budget | | |
| 34 | | Mulching schedule | | Ongoing Consideration | Consider 1x/3y or 1x/2y schedule, and budget to fill in problem areas in the off year(s). Review need in the Spring for spot repairs (landscape committee to review and mark on a map for bid/installation) | Consider 1x/3y or 1x/2y schedule, and budget to fill in problem areas in the off year(s). Review need in the Spring for spot repairs (landscape committee to review and mark on a map for bid/installation) |
| 35 | | Emerald Ash Borer - treatment or removal of common area ash trees | | Status???? | Plan, schedule and budget for follow-on treatment(s) | Plan, schedule and budget for follow-on treatment(s) |
| 36 | | Irrigation System | | Ongoing maintenance | | |
| 37 | Financial | | | | | |
| 38 | | Retire GD Development debt | | Scheduled Spring 2021 pending available funds | | |
| 39 | | Purchase Lot beside Pool from GD Development | | Scheduled Spring 2022 pending available funds | | |
| 40 | Community Activities | | · | | • | |
| 41 | | Develop community newsletter | | | | |
| 42 | | Community Website | | | | |