

20		g Range Planning Summary				
	Section	ltem	Project List	Status/Notes	Next Step	Preliminary Estimate
1	Organizational					
2		Review of architectural regulations		update as needed NLT		
3		Review of HOA Rules and Regulations		update as needed NLT		
4		Pool Committee		Established Summer 2020		
5		Member Survey of Short and Long Range Improvements		Summer 2020 - BOD revisited Short and Long Range Improvements.	Spring 2021 member survey	
6	Facilities					
7		Fencing	Extension HOA Fencing and/or Wall around WWH HOA Boundary	Ongoing consideration		
8		Pool Facility - Basketball Court	Future expansion	Quantify cost and feasiblity with a Architectural Study - Pool Committee	Request proposals from consultants for study	\$5,000
9		Sidewalks	Sidewalks in Tracts of Land	Quantify cost and feasiblity with a Engineering Study	Request proposals from consultants for study	\$5,000
10		Street sign posts	14 locations - Street name and misc signs		. + /- \$1500 per pole	\$21,000
11		Mailboxes	10+ locations	Decorative brick encased mailboxes	.+/- \$2500 per box	\$25,000
12		Streetlights	 Cul-de-sac - Landon Ct Cul-de-sac - Chesbro Ct Chesbro Ct and Dole Dr Cul-de-sac - Dole Dr Brown Ln and White Dr White Dr & Eisenhower Dr Eisenhower Dr & Queens Rd 	2020 Agreement on file with Hamid for 3 poles (2) White Dr & (1) Eisenhower Dr 2020 agreement with Wedman - conduit and conductor to homes during construction	. + /- \$7500 per pole install after multiple locations are ready and budget allows	\$52,500



Westwood Hills Short/Long Range Planning

Short term focus items in RED

	Section	Item	Project List	Status/Notes	Next Step	Preliminary Estimate
		WWH Subdivision Entrance	*Dole Dr	Install landmark signage in the first	. + /- \$7500 per entrance	
		Signs	*Eisenhower Dr	3d of the entry berms; tear out	sign	
13			*Queens	existing landscaping and replace		\$22,500
13				with low growing evergreens;		\$22,500
				remove/transplant day lilies		
		Security Cameras	Entrances to subdivision and at	Install security cameras to record	.+/- \$7500 per location	
14			Pool	traffic in and out of subdivision.		\$30,000
				Consider license plate recognition.		
15 N	Maintenance/rep	lacement				
16		Fountain Pond		New Pump in 2020		
		Fencing	Concrete walls and fenceposts -	Completed Summer 2017		
17			painting & repair			
			Steel fence (green) around	Completed Summer 2017		
18			perimeter of HOA - painting &			
			repair			
19			Fence repair and/or painting			
19			around Pool			
20		Retention Pond #1		Spring/Summer 2016 - completed		
20			Maintain	Spring/Summer 2017 - completed		
21		Retention Pond #2	Regular maintenance	Discuss/establish long term		
				maintenance goals		
22		Retention Pond #3	Regular maintenance	Discuss/establish long term		
				maintenance goals		
23		Cody Pond	Regular maintenance	Discuss/establish long term		
24		Dams		maintenance goals		
25		Basketball court				
26		Streetlights				
		Landscape Lights along		Surveyed in 2016; decision - too		
27		Wakarusa		expensive to replace because of		
				very poor condition		
28		Pool/Pool Facility				
29		Pool Parking Lot	Repair and Seal	Completed Spring 2016		
30		Maintenance Contract	Monitor Performance	Ongoing		



Short term focus items in RED

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31		Sidewalks	Repair HOA sidewalks	3/26/17: Melissa completed survey of Westwood sidewalks marked by city for repair /replacement * Align with city's final plan and notify homeowners if HOA Board decides to reimburse repairs		
32	Landscaping					
33		Obtain professional landscape review of all common property and develop Master Landscape Plan	Professional Landscape Plan	Ongoing consideration. Discuss yearly budget		
34		Mulching schedule		Ongoing Consideration	Consider 1x/3y or 1x/2y schedule, and budget to fill in problem areas in the off year(s). Review need in the Spring for spot repairs (landscape committee to review and mark on a map for bid/installation)	Consider 1x/3y or 1x/2y schedule, and budget to fill in problem areas in the off year(s). Review need in the Spring for spot repairs (landscape committee to review and mark on a map for bid/installation)
35		Emerald Ash Borer - treatment or removal of common area ash trees		Status????	Plan, schedule and budget for follow-on treatment(s)	Plan, schedule and budget for follow-on treatment(s)
36		Irrigation System		Ongoing maintenance		
37	Financial					
38		Retire GD Development debt		Scheduled Spring 2021 pending available funds		
39		Purchase Lot beside Pool from GD Development		Scheduled Spring 2022 pending available funds		
40	Community Activities		·		•	
41		Develop community newsletter				
42		Community Website				