

ANNUAL REPORT
for the
Town
of
BRIDGEWATER
New Hampshire



for the Fiscal Year ending
December 31, 2022



Robert and Natalie Rooke.

This Town has had the good luck to have Bob and Natalie as neighbors. We want to take this opportunity to, recognize all of your support, not only in Bridgewater, but the entire Newfound and Plymouth Area communities. In this age of doubt and volatility, the example you and your family have set in helping others is uplifting. Your sense of generosity is nothing short of remarkable. Your philanthropy through your foundation in assisting hospitals, educational institutions, schools and many other charitable, non-profit institutions has impacted the lives of seniors and young alike. Thank you for making this small community and the world a better place. It's an honor to call you a friend.

Index

Town Officers	2-3
Selectmen’s Report.....	4-6
Meeting Minutes	7-10
Town Warrant	11
Town Budget Appropriations	12-13
Tax Revue.....	14
Statement of Revenues and Expenditures	15-25
Vendor Information	26-28
Town Salaries.....	29
Tax Rate Review	30-31
Fire Department Report	32
EMS Report	33-34
Police Department Report	35
Assesor’s Report	36
Highway Department Report	37
Bridgewater-Hebron Village District.....	38
Annual Report	39
Balance Sheet.....	40
Bridgewater-Hebron Profit & Loss Report	41-42
Vendory Summary	43
HB Refuse District	44
HB Year-End Report.....	45
Hebron-Bridgewater Refuse District Profit & Loss	46-48
Employee Salaries.....	49
Vendor Information	50
Vital Statistics	Inside back cover
Telephone Numbers	outside back cover

TOWN OFFICERS

March Town Meeting

Town Clerk

Colleen Kenny 2023

Selectmen

Maurice Jenness 2023

Terence Murphy 2024

P. Wesley Morrill 2025

Treasurer

Margaret Petraszewski 2024

Trustees of Trust Funds

Karen Simula 2023

Rose Williams 2024

Supervisors of Checklists

Rose Williams 2023

Margaret Petraszewski 2028

Virginia Merrill 2027

Moderator

Matthew Denton, Moderator 2024

Library Trustees

Helen Hemphill 2024

Rose Williams 2023

APPOINTMENTS

Deputy Town Clerk

Cathy Lyford 2024

Deputy Treasurer

Rose Williams 2024

Tax Collector

Kathy Vestal 2024
Julie Converse, Assistant 2025

Forest Fire Warden

Arnold Cate (Permits)

Deputy Fire Wardens

Don Atwood Jacob Fogerty (Issuing Agent)

Planning Board

Patrick Roach, Chair Ken Weidman, Vice Chair
Paul Wilson Amy Cunningham
Richard Hallberg Stephen Hering
Joseph Wilkas

Alternates: Terence Murphy. Ex Officio
P. Wesley Morrill Alt Ex Officio

Zoning Board of Adjustment

Stephen Williams, Chair Edwin Boyce
E. Wayne Thompson Ronald Linde

Conservation Committee Jon Martin - Chair

School Board Member Dominic Halle

School Board Budget Committee Eric Piper

Road Agent Arnold Cate

Chief of Police George Huckins

Fire Chief Donald Atwood

Building Inspector James Gickas

Town Forester Jon Martin

Town Assessor Todd Haywood

2022 Selectmen's Report

This has been a busy year for this Board. Last February, a **Petitioned Warrant Article** was introduced to the Deliberative Session of the Newfound School Board. Your attendance at that meeting, along with Hebron and Groton voters, helped amend that warrant article to a study committee. Your vote really helped. During the summer, the committee met and could not reach any meaningful consensus on methods to recommend a new formula to apportion school costs among the seven towns in the Cooperative School District. The formula currently uses the number of children sent by each town divided into the net budget.

State Wide Educational Property Tax (SWEPT). Technically, this tax isn't really a state tax. The state's support for differing educational costs "raises" about 360 million dollars in the state educational trust fund. They send a warrant (bill) based on \$1.44/1000 of the 2021 equalized valuation without utilities to each municipality. That Town, in turn, has to raise the funds locally and send the funds directly to the School District. We are involved with a Coalition of Communities (Coalition Communities 2.0) that could be similarly impacted. There are two lawsuits pending in the courts that could impact our Town, which could return to "Donor Town" status. For more detailed status, please go to the town website and scroll to the bottom section on recent newsletters. It will fill in any questions you have on those issues. See: <https://townofbridgewaternh.godaddysites.com/>

In addition, the NH legislature and the Governor are proposing language to address many of the funding issues regarding education. It appears to be a very important and meaningful legislation. Since school costs represents a large percent of all town's tax bills, it's really important to keep involved in those matters. Our hope is that we can emerge from the above issues "revenue neutral" Given our tax rate, we are considered "rich" in property values. Last time we checked, residential property is not an ATM machine. We will keep you up to date via newsletters on these matters.

As some residents are aware there is pending legislation HB 349 before the NH House of Representatives that would allow us to expand the Bridgewater-Hebron village district into its own school administrative unit (SAU). This means we would have the option to create our own school system. Bridgewater, Hebron and Groton submitted the legislation for a number of reasons. Last year's school funding issues brought focus to our overall participation in SAU 4. We looked at educational, fiscal, structural and social issues. Again, there is a full explanation

2022 Selectmen's Report

on the town website. This is the beginning of a road that we will go down. If HB349 is accepted by the state, there will be a vote in each town. The final decision will be left to the voters of each town.

Finally, The Newfound School District is in the process of proposing a new elementary school building. The SAU4 School District is comprised of 7 Towns over a 300 square mile area! We have some overriding concerns about the educational impact of transporting young children the distance to a central school. It was one major reason that the Bridgewater-Hebron school was built. Children were on the bus, in some cases, 1.5 hours each way. Initially, it was about the condition of the Bristol Elementary School and, appears to have morphed into a much larger project. In addition, the timing of the matter is debatable. Building costs are still, historically, very high. Interest rates are rising and State Building Aid availability is a very big problem. In the last decade or so, SAU4 school population has declined by about 500 students. It is predicted to decline by an additional 15%. To construct an equivalent school like the Bridgewater-Hebron building is about 30 million dollars. Our concerns are valid. We will keep you informed about this matter via our newsletters.

Town Finances: Overall, we continue in good shape. The covid-19 fallout still is apparent. High prices and labor shortages still abound. In 2021 and 2022 we ended with a fund surplus and a stable tax rate. The overall Town appropriation is up and the revenue estimates should offset that increase. We have submitted three additional warrants for your consideration. **Road Surfacing:** We are proposing \$500,000 for paving. Whittemore Pt Rd North, Woodside Drive, Pine St North, Hammond Hill Road and Bridgewater Hill Road. That cost will be taken from the existing fund balance. No increase in taxes. **New Highway Truck:** \$109,765 to replace an existing vehicle. The Terra-Star, in the last two years, has cost over \$40,000 in repairs. It will be replaced by a Ford F600. That also is coming from the fund balance. No tax impact. **Tax Maps:** We are recommending \$29,000 for updating the online tax maps. This will correct the road layouts that currently are in error online. It's is a very small impact.

Grafton County and School costs are the main ingredient in the overall tax rate. We have learned to manage around these areas.

We have had quite an increase in building permits in the last two or three years. Many of these are on non-conforming, "grandfathered" size lots as well as on

2022 Selectmen's Report

private roads. That is not a problem and we welcome all to town. They all currently meet setbacks, height, septic and water regulations etc. It becomes problematic when garages, sheds and additions are considered in the future. The Board and the Building Inspector are here to assist you. The old adage "...better to ask forgiveness, then to ask permission..." is not a good idea.

RV Issues. Our zoning prohibits the use of recreational vehicles as a dwelling unit in this community. Storing the vehicle is one matter. Using it as an addition or overflow is prohibited. Please use good judgement and avoid conflict. We are here to help on state and local regulations.

We have a new Police Chief in Town. George Huckins has 23 years of experience in law enforcement in New Hampton, including 3 years as Police Chief. We also have a new part-time officer, John Johnson who will help by adding additional hours in patrolling the town. Please refer to the police report later in this document.

Town House Repair. We chose to replace the shingles and flatten the sags of the roof late fall. The building was constructed around 1806 and renovated circa 1913. We had concerns about the stability of the roof which was repaired in 1989 after the roof collapsed from snow load. This roof repair added stability and the shingles chosen were a composite that will allow snow to slide off reducing snow load. The shingles look like wooden cedar shake shingles and enhances the historic nature of the building. Private donations and fundraising raised \$25,000 to offset some of the upgrade expense.

In closing, we wish to extend our sincere appreciation to all Town employees, both full and part-time, for their dedication and hard work in making Bridgewater a great place to live. **COME TO VOTE AT THE TOWN MEETING. March 14th 12 noon to 6pm at the Town Hall on Mayhew Tpke. Budget deliberation and adoption at 7:30 pm.**

Terence Murphy Maurice Jenness Jr. P. Wesley Morrill Jr.
Select-Board – Town of Bridgewater

Town Meeting Minutes 2022

The Annual Bridgewater Town Meeting opened with the Pledge of Allegiance at approximately 7:34 pm. Present were Moderator Matthew Denton, Selectman Terence Murphy, Selectman Maurice Jenness, Selectman P. Wesley Morrill and approximately 55 residents.

Article #1: “To choose a Selectman for three (3) years and all other necessary Town officials.”

This vote was made by town ballot of which there were 363 votes cast. Votes cast were as follows:

Selectman – 3-year term:

P. Wesley Morrill – 312*
(2 Write-Ins)

Moderator – 2-year term:

Matthew Denton – 325*
(4 Write-Ins)

Library Trustee – 3-year term:

No Nomination Forms Submitted
(8 Write-Ins) – No acceptance stated

Supervisor of the Checklist – 6-year term:

Margaret (Peggy) Petraszewski – 327*

Article #2: “To see if the Town will vote the following: Are you in favor of the amendment to the Town zoning ordinances proposed by the Planning Board as follows:

To divide the General Residential District into two Districts:

- a) The “Lake District”, which is presently the portion of the General Residential District on the west side of Town largely along Route 3A; and
- b) The “River Road District”, which is presently the portion of the General Residential District on the east side of Town largely along the Pemigewasset River; and
- c) Further, to rename the Rural Residential District as the “Mountain District”.

No changes to permitted uses from current regulations are impacted by this proposal.

Meeting Minutes Continued...

Votes cast on Article #2 are as follows:

Yes – 234*

No – 111

Article #3: “To see if the Town will vote to raise and appropriate the sum of \$1,635,600 which represents the operational budget. Said sum does not include amounts in separate or special warrant articles. (Majority vote required.) Recommended by the Selectmen.

Selectman Terence Murphy moved this Article as written, which was seconded by resident, E. Wayne Thompson. Selectman Murphy spoke to this Article stating this is the Town portion of the budget only, as the School District portion of the budget is yet to be determined. No further discussion. Residents provided a hand tally in which all were in favor. This Article passed.

Article #4: “To see if the Town will vote to raise and appropriate the sum of \$357,700 for the purchase of a new ambulance and related equipment and to fund that appropriation by accepting a \$150,000 donation and federal grants of \$158,122 for that purpose. The balance of \$49,578 is to be raised by taxation. (Majority vote required.) Recommended by the Selectmen.

Selectman Terence Murphy moved this Article as written, which was seconded by resident, Michael O’Malley. Selectman Murphy further stated the current ambulance being replaced is 20 years old with 48,000 +/- . Some discussion on the intended use of the old ambulance as well as the donation and grants provided for this purchase. No further discussion. Residents voted orally in which all were in favor. This Article passed.

Article #5: “To see if the Town will vote to raise and appropriate up to the sum of \$500,000 for supplemental road resurfacing and to fund that appropriation by transfer of that sum from the undesignated fund balance. (Majority vote required.) Recommended by the Selectmen.

Selectman Terence Murphy moved this Article as written, which was seconded by resident, Warren Pezold. Selectman Murphy, however, spoke to this Article suggesting it be voted down due to the current issues in Ukraine and with the rising oil and gas prices which were unknown at the time this Article was created. Selectman Murphy further stated that with the unknown outcome of the School District Article #5, it is not a good time for this Article to move forward. Selectman Morrill added that he has communicated with local asphalt companies who suggested that the pricing on the materials necessary for road resurfacing are very high at this time and they, as well, suggested the Town wait until things return to a more normal state.

Resident Patrick Roach asked if turning down this Article would adversely affect the operational budget of the Highway Department. Selectman Murphy confirmed it would not.

Meeting Minutes Continued...

No further discussion. Residents voted orally in which all were NOT in favor of this Article. This Article did not pass.

Article #6: "To transact any other business that may legally come before this meeting."

Resident E. Wayne Thompson expressed his thanks to the Highway Department for their efforts, as well as the Selectmen for keeping Bridgewater taxes low.

No further discussion.

Resident John Clayton made a motion to adjourn the Annual Meeting, which was seconded by Warren Pezold. All in favor. Meeting adjourned at 7:52 pm.

Respectfully submitted,

Colleen M. Kenny
Bridgewater Town Clerk

**Town of Bridgewater
Annual Budget Meeting
February 19, 2023**

The Annual Budget Meeting for the Town of Bridgewater opened at approximately 7:00pm. Present were Selectman Terence Murphy, Selectman Maurice Jenness and Selectman Wesley Morrill. No residents attended this meeting.

Selectman Murphy read the Articles for this Budget Meeting with monetary value as follows:

Article #3: "To see if the Town will vote to raise and appropriate the sum of \$1,750,000 which represents the operational budget. Said sum does not include amounts in separate or special warrant articles." (Majority vote required.) Recommended by the Selectmen.

Terence Murphy stated that the cost of everything has increased which is reflected in some of the increases as shown throughout the budget.

Terence Murphy also noted that the following Articles will not be reflected in the budget as they will be paid from the fund balance:

Article #4 – "To see if the Town will vote to raise and appropriate up to the sum of \$109,765 for the purchase of a new highway truck and related equipment and to fund that appropriation by transfer of that sum from the 2022 undesignated fund balance for that purpose. (Majority vote required)." Recommended by the Select Board.

Article #5 – "To see if the Town will vote to raise and appropriate up to the sum of \$500,000 for supplemental road resurfacing and to fund that appropriation by transfer of that sum from the 2021 undesignated fund balance. (Majority vote required)." Recommended by the Select Board.

Terence Murphy made a motion to accept Article #3 as written, which was seconded by Maurice Jenness. No further discussion. All in favor via roll call.

7:08PM Maurice Jenness made a motion to adjourn this Budget Meeting, which was seconded by Wesley Morrill. All in favor via roll call.

Respectfully submitted,



Colleen Kenny
Bridgewater Town Clerk

Town Warrant State of New Hampshire

TO THE INHABITANTS OF THE TOWN OF BRIDGEWATER IN THE COUNTY OF
GRAFTON IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified to meet at the Town Hall in said Bridgewater on Tuesday, the
Fourteenth Day of March, 2023 next at twelve of the clock in the noon to act on the following
subjects:

Polls to be opened from 12 Noon to 6:00 p.m.

Business Meeting 7:30 pm

1. To choose a Selectman for three (3) years and all other necessary town officials.
2. To see if the Town will vote the following: Are you in favor of the adoption of amending the Flood Plain Ordinance as proposed by the Bridgewater Planning Board for the Town’s floodplain ordinance as follows: Amend APPENDIX A AND ARTICLE IV-F OF THE BRIDGEWATER ZONING ORDINANCE as necessary to comply with requirements of the National Flood Insurance Program? (Majority Vote Required) Recommended by the Planning Board and Select Board
3. To see if the Town will vote to raise and appropriate the sum of 1,750,000 which represents the operational budget. **Said sum does not include amounts in separate or special warrant articles.** (Majority vote required.) Recommended by the Select Board.
4. To see if the Town will vote to raise and appropriate up to the sum of \$109,765 for the purchase of a new highway truck and related equipment and to fund that appropriation by transfer of that sum from the 2022 undesignated fund balance for that purpose. (Majority vote required). Recommended by the Select Board.
5. To see if the Town will vote to raise and appropriate up to the sum of \$500,000 for supplemental road resurfacing and to fund that appropriation by transfer of that sum from the 2021 undesignated fund balance. (Majority vote required). Recommended by the Select Board.
6. To see if the Town will vote to raise and appropriate the sum of \$29,000 for the cost of upgrading and recompilation of the Town’s tax maps including realigning the roads, parcels and surface water to match the physical evidence visible on the orthoimagery and generate new tax maps. Said sums shall be in addition to the 2023 operational budget. (Majority vote required.) Recommended by the Selectmen
6. To transact any other business that may legally come before the meeting.

Given under our hand and seal, this __9th__ day of February in the year of our Lord two thousand and twenty three.

Terence M. Murphy

Maurice Jenness

P. Wesley Morrill

Selectmen
of
Bridgewater

**Budget for the Town of Bridgewater
Appropriation and Estimates of Expenses
For the Ensuing Year
January 1, 2023 to December 31, 2023**

Expense	Appropriation 2022	Actual Exp 2022	Proposed 2023
4130.00 · Executive	65,000.00	51,201.51	60,000.00
4140.00 · Elect/Vehicle Reg/Vital St. TC	45,000.00	33,393.68	40,000.00
4150.00 · Financial Administration	40,000.00	48,184.33	45,000.00
4151.00 · Town Treasurer	5,000.00	3,857.00	4,000.00
4152.00 · Reval/Assessing Expense	40,000.00	39,800.21	30,000.00
4153.00 · Legal Matters & Expense	25,000.00	26,516.95	10,000.00
4155.00 · Personnel Administration	180,000.00	173,790.08	180,000.00
4191.00 · Planning & Development	5,000.00	8,090.90	3,500.00
4191.00 · Zoning Board of Adjustment	2,000.00	822.20	3,500.00
4194.00 · Municipal Buildings	90,000.00	115,621.67	105,000.00
4195.00 · Cemeteries	4,000.00	3,136.60	3,500.00
4196.00 · Insurance	42,000.00	33,291.00	42,000.00
4197.00 · Advertising and Regional Assoc.	0.00	0.00	0.00
	<i>Police</i>	<i>101000</i>	<i>103,263</i>
	<i>EMS</i>	<i>175000</i>	<i>217,419.55</i>
	<i>Fire</i>	<i>75000</i>	<i>80,637.52</i>
4200.00 · Public Safety - Total of PD,EMS,Fire	351,000.00	401,320.07	390,000.00
4240.00 · Building Inspection	5,000.00	5,658.33	5,000.00
4290.00 · Emergency Management	1,500.00	1,065.00	1,500.00
4311.00 · Highway & Streets - Admin.	285,000.00	338,581.37	300,000.00
4324.00 · Sanitation	350,000.00	361,413.98	365,000.00
4414.00 · Animal Control			500
4415.00 · Health Agencies	16,000.00	9,600.00	16,000.00
4440.00 · Welfare	4,500.00	6,440.58	4,500.00
4500.00 · Culture and Recreation Expense	18,000.00	15,935.27	16,000.00
4600.00 · Environmental & Conservation Ex	1,600.00	600.00	1,000.00
4711.00 · Debt Service	60,000.00	47,005.63	60,000.00
4901.00 · Capital Outlay	357,700.00	1,507.42	64,000.00
6690.00 · Recocillation Discrepancies	0.00	0.00	0.00
Subtotal expenses	<u>1,993,300.00</u>	<u>1,726,833.78</u>	<u>1,750,000.00</u>
Totals	\$ 1,993,300.00	\$ 1,726,833.78	\$ 1,750,000.00
<i>Estimated Revenues</i>	\$ 890,837.60	\$ 753,952.00	\$ 682,448.00
Amount to Raise	<u>\$ 1,102,462</u>	<u>\$ 972,882</u>	<u>\$ 1,067,552</u>
<i>(Exclusive of School, County, and Village and Voted Warrant Articles)</i>			

**Budget for the Town of Bridgewater
Appropriation and Estimates of Revenue
For the Ensuing Year
January 1, 2023 to December 31, 2023**

Income	Revenue	Actual	Proposed
3000.00 · Revenues	2022	2022	2023
3185.10 · Yield Tax - Current Year	10,000.00	6,869.94	7,000.00
3187.1 · Excavation tax , current yr	1,200.00	278.34	300.00
3190.10 · Interest & Penalties - Prop.	10,000.00	12,134.65	19,000.00
Total 3000.00 · Revenues	21,200.00	19,282.93	26,300.00
3200.00 · License, Permits and Fees			
3210.10 · Business License & Permits	100.00	113.00	100.00
3210.20 · UCC Filings	250.00	345.00	350.00
3220.10 · Motor Vehicle Permits	375,000.00	388,053.14	400,000.00
3220.20 · Motor Vehicle Transfer Fee	0.00	0.00	0.00
3220.99 · Other MV Fees	0.00	0.00	0.00
3230.10 · Building Permits	3,500.00	2,315.00	2,500.00
3290.10 · Dog Licenses	350.00	151.50	200.00
3290.30 · Marriage License & Fees	100.00	30.00	40.00
3290.40 · Birth & Death Certif.	15.00	15.00	15.00
Total 3200.00 · License, Permits and Fees	379,315.00	391,022.64	403,205.00
3290.99 · Misc. Permits & fees	500.00	528.00	500.00
3351.00 · Revenue-State of NH			
3351.10 · Shared revenue	80,000.00	204,782.77	135,000.00
3353.10 · Highway Block Grant	55,000.00	95,969.48	90,000.00
Total 3351.00 · Revenue-State of NH	135,000.00	300,752.25	225,000.00
3401.00 · Local Revenues			
3401.30 · Revenue - Ambulance	40,000.00	17,661.78	20,000.00
3401.40 · Revenue - Police	5,000.00	10.00	5,000.00
3401.50 · Revenue - Highway	500.00	385.00	500.00
3401.70 · Fees - Planning and Zoning	200.00	952.00	943.00
Total 3401.00 · Local Revenues	45,700.00	19,008.78	26,443.00
3502.00 · Interest			
3502.10 · Interest on Deposits	1,000.00	1,677.40	1,000.00
Total 3502.00 · Interest	1,000.00	1,677.40	1,000.00
Total Income	582,715.00	732,272.00	682,448.00
Donations	150,000.00	21,660.00	0.00
GOFFER-Grant	112,122.60	0.00	0.00
Misc Grant	46,000.00	0.00	0.00
Other	0.00	0.00	0.00
Grand Total	890,837.60	753,932.00	682,448.00

(Exclusive of Sources From Prior Year Fund Balances)

**Budget for the Town of Bridgewater Tax Rate Review
January 1, 2000 to
December 31, 2022**

	Base Yr	1998	11.07		
Yearly % CPI USA					
	Year	Annual CPI %	Tax Rate	Inc/Dec r in \$	% Inc/Decr
	2000	3.4	12.14	\$1.07	9.67%
	2001	2.8	12.99	\$0.85	7.00%
	2002	1.6	11.22	(\$1.77)	-13.63%
	2003	2.3	11.44	\$0.22	1.96%
	2004	2.7	9.85	(\$1.59)	-13.90%
	2005	3.4	8.45	(\$1.40)	-14.21%
	2006	3.2	7.67	(\$0.78)	-9.23%
	2007	2.8	7.86	\$0.19	2.48%
	2008	3.8	8.29	\$0.43	5.47%
	2009	-0.4	8.53	\$0.24	2.90%
	2010	1.5	8.53	\$0.00	0.00%
	2011	3	9.99	\$1.46	17.12%
	2012	1.7	9.9	(\$0.09)	-0.90%
	2013	1.5	9.65	(\$0.25)	-2.53%
	2014	0.08	9.55	(\$0.10)	-1.04%
	2015	0.08	9.95	\$0.40	4.19%
	2016	2.1	9.65	(\$0.30)	-3.02%
	2017	2.1	9.83	\$0.18	1.87%
	2018	2.2	9.69	(\$0.14)	-1.42%
	2019	2.3	9.98	\$0.29	2.99%
	2020	1.7	8.56	(\$1.42)	-14.23%
	2021	7.0	8.50	(\$0.06)	-0.70%
	2022	6.5	8.49	(\$0.01)	-0.12%
Average Increase / decreases 2000- 2022		2.53%	\$9.60	Average Tax Rate Increase 2000-2022 = -0.84%	

Assessing Expense Expenses January through December 2022

	<u>Jan - Dec 22</u>
Expense	
4152.00 · Reval/Assessing Expense	
4152.10 · Assessor Salary	22,034.95
4152.20 · Support Salaries and Fees	11,374.61
4152.30 · Office Supplies	884.73
4152.33 · Fees & License & Dues	20.00
4152.45 · Postage	260.92
4152.60 · Tax Mapping & Updates	5,225.00
Total 4152.00 · Reval/Assessing Expense	39,800.21
Total Expense	39,800.21

Building Inspector Expenses January through December 2022

	<u>Jan - Dec 22</u>
Expense	
4240.00 · Building Inspection	
4240.10 · Salary - BI	5,658.33
Total 4240.00 · Building Inspection	5,658.33
Total Expense	5,658.33

Culture & Recreation Expenses January through December 2022

	<u>Jan - Dec 22</u>
Expense	
4500.00 · Culture and Recreation Expense	
4520.00 · Culture & Recreation	
4520.30 · TTCC etc. contributions	12,857.00
4520.00 · Culture & Recreation - Other	1,500.00
Total 4520.00 · Culture & Recreation	14,357.00
4550.00 · Library Expense	
4550.10 · General Library Exp	378.27
Total 4550.00 · Library Expense	378.27
4589.00 · Other Cultural & Recreation Exp	
4589.10 · Old Home Day	1,200.00
Total 4589.00 · Other Cultural & Recreation Exp	1,200.00
Total 4500.00 · Culture and Recreation Expense	15,935.27
Total Expense	15,935.27

Debt Service Expenses January through December 2022

	Jan - Dec 22
4711.55 · Road upgrade note 864956	41,250.00
4711.60 · Tax Anticipation Notes	0.00
4721.55 · Interest - Road upgrade note	2,929.52
4721.60 · Interest TAN'S	2,826.11
Total Expense	47,005.63

Executive Expenses January through December 2022

Expense		Jan - Dec 22
4130.00 · Executive		
4130.10 · Selectman Salaries		19,800.00
4130.20 · Selectman Expenses		1,061.92
4130.25 · Administrative Asst Exp.		14,416.18
4130.30 · Office Supplies - Town Hall		2,469.88
4130.32 · Software		3,687.05
4130.33 · Fees & Licenses & Dues		2,350.55
4130.35 · Phone 5055		2,932.48
4130.37 · Outside Services/Subcontractor		0.00
4130.40 · Office Equipment		938.99
4130.45 · Postage		1,275.04
4130.55 · Adv/Public Notification		1,087.20
4130.60 · Moderator		498.75
4130.99 · Other Office Expenses		1,631.76
Total 4130.00 · Executive		52,149.80
Total Expense		52,149.80

Financial Administration January through December 2022

	<u>Jan - Dec 22</u>
Expense	
4150.00 · Financial Administration	
4150.15 · Tax Collector Salary	15,000.00
4150.25 · Secretarial Expense	12,508.51
4150.30 · Office Supplies -TXC	833.67
4150.33 · Fees & Licenses & Dues	-60.57
4150.35 · Phone/Internet - TXC 9670	1,223.64
4150.37 · Outside Services-Subcontractors	2,877.70
4150.40 · Office Equipment	401.60
4150.45 · Postage - TXC	1,800.00
4150.60 · Rec'd Fees - Registrar of Deeds	325.78
4150.70 · Auditing Exp.	13,125.00
4150.99 · Other Financial Admin. Expense	149.00
Total 4150.00 · Financial Administration	48,184.33
Total Expense	48,184.33

Legal Expenses January through December 2022

	<u>Jan - Dec 22</u>
Expense	
4153.00 · Legal Matters & Expense	
4153.10 · General Legal Expense - Town	4,658.64
4153.20 · Legal Advice Utiliy	
4153.21 · Utility Values- PSNH	978.81
4153.20 · Legal Advice Utiliy - Other	8,087.50
Total 4153.20 · Legal Advice Utiliy	9,066.31
4153.60 · Claims, Judgements & Settlement	12,792.00
Total 4153.00 · Legal Matters & Expense	26,516.95
Total Expense	#VALUE!

Insurance Expenses January through December 2022

	<u>Jan - Dec 22</u>
Expense	
4196.00 · Insurance	
4196.10 · Insurance - General Liability	1,725.00
4196.20 · Insurance - Public Bond	1,103.00
4196.50 · Insurance - Work. Comp.	20,236.00
4196.99 · Insurance - Other	10,227.00
Total 4196.00 · Insurance	<u>33,291.00</u>
Total Expense	<u>33,291.00</u>

Highway Expenses January through December 2022

Expense	<u>Jan - Dec 22</u>
4311.00 · Highway & Streets - Admin.	
4311.05 · Salary - Road Agent	66,123.02
4311.06 · Salaries - Full Time - Hwy	121,691.53
4311.30 · Office Supplies	232.90
4311.31 · Uniforms - Hwy	1,472.08
4311.33 · Fees, Licenses & Dues - Hyw	681.00
4311.35 · Phone-Cells - Highway 6039	1,052.31
4311.60 · Vehicle Insurance - Hwy	10,329.00
4311.63 · Rental Expense - Hwy	7,284.50
4312.00 · Highway & Street - Maintenance	
4312.10 · Snow & Ice Control	2,765.77
4312.11 · Sander Expense	1,546.00
4312.12 · Salt Expense	17,873.09
4312.13 · Winter sand	6,188.00
4312.14 · Snow Plow Repairs	1,150.00
4312.15 · De-Icing Materials & Chemicals	104.56
4312.20 · Truck Expense	
4312.21 · F550	1,812.36
4312.22 · F550 - 2020	1,773.06
4312.24 · Freightliner	1,535.63
4312.25 · Mack	0.00
4312.26 · L8000	480.75
4312.28 · TerraStar	21,238.74
Total 4312.20 · Truck Expense	26,840.54
4312.30 · Heavy Equipment	
4312.31 · Grader Expense	1,768.42
4312.32 · Backhoe # 1	4,974.62
Total 4312.30 · Heavy Equipment	6,743.04
Total 4312.40 · Garage Inventory	10,111.60
4312.50 · Gasoline	0.00
4312.51 · Diesel Fuel (1934642)	28,057.49
4312.55 · Accessory Expense	
4312.57 · Sweeper Expense	673.00
4312.58 · Other Accessory Exp.	322.50
4312.55 · Accessory Expense - Other	343.15
Total 4312.55 · Accessory Expense	1,338.65
4312.62 · Road Materials - Gravel	12,403.29
4312.66 · Road Materials - Other	427.00
4312.70 · Subcontractors - Hwy	12,295.00
4312.84 · Highway Reconst - Asphalt	1,871.00
Total 4312.00 · Highway & Street - Maintenance	129,715.03
Total 4311.00 · Highway & Streets - Admin.	208,866.34
Total Expense	338,581.37

Municipal Buildings Expenses

January through December 2022

Expense	<u>Jan - Dec 22</u>
4194.00 · Municipal Buildings	
4194.10 · Town Hall - Fuel (1934783)	1,696.65
4194.11 · Town Hall - Elect (5694739001)	5,306.38
4194.13 · Town Hall - Repairs and Service	13,955.01
4194.14 · Town Hall Maintenance	6,311.22
4194.15 · Town Hall -Insurance	4,465.20
4194.16 · Custodial Services	1,275.00
4194.17 · Generator Service	620.00
4194.19 · Town Hall - Other Exp	0.00
4194.20 · Public Safety - Oil (1919230)	6,866.10
4194.21 · P/S- Elect (56597390008)	5,581.44
4194.22 · Public Safety - Water	0.00
4194.23 · Public Safety - Repairs & Serv	5,131.88
4194.24 · P.S. - Maintenance	1,360.60
4194.25 · P.S. Insurance	5,669.88
4194.26 · P.S. Custodial Services	925.00
4194.27 · Public Safety - Generator Srvs.	370.00
4194.29 · Other Exp. Public Safety	1,306.65
4194.30 · Highway - Oil (1934775)	7,932.54
4194.31 · Hwy - Electric 56745390062	2,021.50
4194.33 · Hwy - Repairs and Service	789.98
4194.34 · Hwy Maintenance	3,260.00
4194.35 · Hwy - Insurance	3,393.92
4194.37 · Hwy - Generator Service	1,343.82
4194.39 · Other Building Exp. - Hwy	304.00
4194.41 · Town House - Electric	321.35
4194.43 · Town House Repairs & Services	1,867.65
4194.44 · Town House - Maintenance	431.00
4194.45 · Town House - Insurance	930.00
4194.50 · Town Clerk Off - Fuel (1934767)	5,189.40
4194.51 · Town Clk. - Electric	1,688.39
4194.53 · Town Clk. - Repairs & Srevices	1,207.50
4194.54 · Town Clk. - Maintenance	927.68
4194.55 · Town Clk. - Insurance	1,860.00
4194.56 · Town Clk. - Custodial Services	735.00
4194.57 · Town Clk. - Generator Services	660.00
4194.60 · Server/Software/Networking Exp	19,916.93
Total 4194.00 · Municipal Buildings	<u>115,621.67</u>
Total Expense	<u>115,621.67</u>

Payment to Other Gov. Units January through December 2022

	Jan - Dec 22
Expense	
4930.00 · Payments to Other Gov. Units	
4394.20 · Bills Paid for BHVD	692.21
4931.10 · Taxes Paid to Grafton Cnty.	823,755.00
4932.10 · Taxes Paid to BHVD	102,934.00
4933.10 · Taxes Paid to SAU4	1,637,626.00
Total 4930.00 · Payments to Other Gov. Units	2,565,007.21
Total Expense	2,565,007.21

Personnel Expenses January through December 2022

	Jan - Dec 22
Expense	
4155.00 · Personnel Administration	
4155.10 · Social Security - FICA -Town	36,525.48
4155.20 · Social Security - Medicare	8,542.25
4155.40 · Payroll Taxes	2,528.65
4155.50 · Retirement Exp - Town	31,712.38
4155.70 · Health Insurance	99,266.40
4155.99 · Other Employee Benefits	-4,785.08
Total 4155.00 · Personnel Administration	173,790.08

Planning Board Expenses January through December 2022

	Jan - Dec 22
Expense	
4191.00 · Planning & Development	
4191.10 · Clerical Exp - PB	735.00
4191.20 · Legal Exp - PB	4,678.02
4191.31 · Training/Workshops/Mileage	44.00
4191.33 · Fees/Licenses/Dues	1,803.00
4191.55 · Adv./Public Notification	800.90
4191.99 · Other PB Expense	29.98
Total 4191.00 · Planning & Development	8,090.90

Public Safety Expenses January through December 2022

	Jan - Dec 22
Expense	
4200.00 · Public Safety	
4200.05 · First Responder Stipend	0.00
4210.00 · Public Safety - Police Division	
4210.05 · Wages- Chief	
4210.01 · Wages-Chief-PD OT	2,297.21
4210.02 · Wages-Chief-PD-Sick	3,255.12
4210.03 · Wages-Chief-PD-Vac	5,503.68
4210.05 · Wages- Chief - Other	51,628.90
Total 4210.05 · Wages- Chief	62,684.91
4210.15 · Part Time Salaries - Police	12,263.63
4210.30 · Office Supplies - Police	761.39
4210.31 · Uniforms - PD	3,541.63
4210.32 · Software	325.00
4210.33 · Fees;Licenses;Dues	0.00
4210.35 · Phones & Cells 6745	1,287.00
4210.40 · Office Equipment - PD	161.10
4210.55 · Vehicle Maintenance - PD	6,149.99
4210.57 · Fuel - PD	547.48
4210.60 · Vehicle Insurance - PD	1,446.08
4210.61 · Liability Ins. - PD	2,500.00
4210.64 · Accessory Expense - PD	35.04
4210.75 · Police Dispatch	10,824.75
4210.80 · Police Investigation Exp.	600.00
4210.82 · Radar Exp - PD	135.00
Total 4210.00 · Public Safety - Police Division	103,263.00
4215.00 · Public Safety - Ambulance	
4215.05 · Wages-Director-EMS	
4215.01 · Wages-Director-EMS-OT	5,293.97
4215.02 · Wages-Director-EMS-Vac	1,508.42
4215.03 · Wages-Director-EMS-Sick	1,198.49
4215.05 · Wages-Director-EMS - Other	52,565.95
Total 4215.05 · Wages-Director-EMS	60,566.83
4215.06 · Full Time salaries - EMS	3,826.87
4215.10 · Part Time/Call Salaries	
4215.12 · EMS Cover	2,366.58
4215.10 · Part Time/Call Salaries - Other	51,495.22
Total 4215.10 · Part Time/Call Salaries	53,861.80

See next page for grand totals

Public Safety Expenses January through December 2022 Continued From Prior Page

4215.11 · On Call Salaries	68,373.25
4215.21 · Billing Services	1,757.96
4215.30 · Ambulance - Office Supplies	326.09
4215.31 · Uniforms - Amb	1,437.62
4215.33 · Fees/Licences/Dues	460.00
4215.35 · Phones & Cells - Amb.	1,761.59
4215.38 · Medical Supplies	3,186.50
4215.55 · Vehicle Maintenance - Ambulance	6,752.74
4215.57 · Fuel Expense - Ambulance	0.00
4215.60 · Vehicle Insurance - Amb	1,652.64
4215.75 · Amb. Cover Plymouth	9,705.77
4215.82 · Accessory Repair/Maint. Amb	2,141.89
4215.85 · Training/Workshop Expense Amb	1,608.00
Total 4215.00 · Public Safety - Ambulance	163,557.75
4220.00 · Public Safety - Fire	
4220.05 · Salaries - Chief	5,000.06
4220.10 · Part Time/ Call Salaries - Fire	18,603.61
4220.14 · Sick Pay - FD	1,863.93
4220.25 · Fire - Personal Reimbursement	78.97
4220.30 · Office Supplies - FD	2,654.58
4220.31 · Uniforms - FD	927.50
4220.33 · Fees/Licenses/Dues - FD	755.99
4220.35 · Phones & Cells - Fire 6047	826.72
4220.55 · Vehicle Maintenance - FD	12,253.06
4220.60 · Vehicle Insurance - FD	7,230.28
4220.63 · New Equipment - FD	5,695.37
4220.64 · Accessory Exp - Fire	100.00
4220.70 · Communication Exp - Fire	325.00
4220.75 · Lake Region Mutual Aid	22,455.33
4220.82 · Accessory Exp/Repair - FD	237.12
4220.85 · Training/Workshop Exp - FD	1,630.00
Total 4220.00 · Public Safety - Fire	80,637.52
Total 4200.00 · Public Safety	347,458.27

Town Clerk Expense January through December 2022

Expense	<u>Jan - Dec 22</u>
4140.00 · Elect/Vehicle Reg/Vital St. TC	
4140.10 · Town Clerk Salary	18,000.06
4140.15 · Deputy Town Clerk Salary	3,500.04
4140.20 · Administrative Salaries & Fees	1,300.00
4140.25 · Election Admin./Stipends	3,304.40
4140.30 · Office Supplies - Town Clerk	1,815.23
4140.33 · Fees & Licenses & Dues	50.00
4140.35 · Phone/Internet - TC 7911	2,853.09
4140.45 · Postage	1,105.00
4140.50 · Copy Expense	-25.00
4140.60 · Fees to State	103.00
4140.70 · Election Expense	1,154.36
4140.75 · Town Meeting Expense	0.00
4140.99 · Other Expense - TC	233.50
Total 4140.00 · Elect/Vehicle Reg/Vital St. TC	33,393.68

Treasurer Expense January through December 2022

Expense	<u>Jan - Dec 22</u>
4151.00 · Town Treasurer	
4151.10 · Treasurer Salary	3,000.00
4151.25 · Administrative Asst. Exp.	0.00
4151.30 · Office Supplies - Treasurer	0.00
4151.33 · Fees & Licenses & Dues	357.00
4151.99 · Other Treasurer Expense	500.00
Total 4151.00 · Town Treasurer	3,857.00

Welfare Expense January through December 2022

	Jan - Dec 22
Expense	
4440.00 · Welfare	
4449.99 · Other Welfare Expense	6,186.50
4440.00 · Welfare - Other	254.08
	6,440.58
Total 4440.00 · Welfare	6,440.58

Zoning Expense January through December 2022

	Jan - Dec 22
Expense	
4192.00 · Zoning Board of Adjustment	
4192.10 · Clerical Expense	760.00
4192.55 · Adv./Public Notification	62.20
	822.20
Total 4192.00 · Zoning Board of Adjustment	822.20

Vendor Summary 2022

	<u>Jan - Dec 22</u>		<u>Jan - Dec 22</u>
Active911, Inc	-325.00	EZ Street Co	-427.00
Advanced Lock & Alarm, LLC	-673.20	Fastenal Co	-1,108.92
Air Gas USA, LLC	-822.98	Fischer Linda	-460.00
All Demolition & Asbestos Services LLC	-645.00	Fleet Pride	-358.45
All Points Property Maintenance	-200.00	Galen Oleson	-250.00
Allied Equipment, LLC	-1,117.80	Gallagher, Valerie	-114.00
Alton Motorsports Company	-1,656.74	Galls	-2,333.19
Ambrose Brothers	-10,901.50	Gemforms	-652.20
American Equity FBO George Huckins	-668.65	George Huckins*	-243.67
ANA Graphics LLC	-375.79	George Sansoucy, PE, LLC	-9,051.85
ATG Lebanon LLC	-429.99	Gilpatric Metal Recycling LLC	-375.00
Atwood Donald	-480.00	Godville Gerard	-423.58
Aubuchon Hardware	-3,675.56	Grafton County Registry of Deeds	-325.78
Auto Trends, LLC	-90.00	Grafton County Sheriff's Department	-600.00
Becker Training Associates LLC	-1,630.00	Grafton County Treasurer	-823,755.00
Bellemore Catch Basin Maintenance	-1,480.00	Grainger W. W. Inc	-2,417.19
Bergeron Protective Clothing	-5,695.37	Granite Hill Municipal Services	-22,034.95
Bethany Marsinelli	-638.98	H-B Refuse District	-350,000.00
Blaktop Inc.	-767.00	Hallberg Family 2009 Trust	-6,188.00
Blue Seal Feeds	-1,800.00	Halls Excavation INC	-4,440.00
Body Covers	-927.50	Harold's Truck & Auto Repair	-1,665.75
Boscawen Sand & Gravel	-1,501.79	HealthTrust	-93,171.87
BoundTree Medical	-2,387.88	Hebron Fire Dept-Improvement Fund	-210.00
Breezeline	-3,601.52	Howard P Fairfield LLC	-676.00
Bridgewater-Hebron Village District	-102,934.00	IDS	-75.03
Bristol Fire Dept	-100.00	Industrial Protection Services, LLC	-1,714.22
CAI Technologies	-5,225.00	Intuit	-864.56
Cameron DeCormier	-32.99	Irving Oil	-49,742.18
Cardmember Service (TOB)	-13,908.28	Irving Oil Marketing, Inc	-54.68
CCI	-12,792.00	Jacob Fogarty'	-480.00
CE Solutions	-1,608.00	Jody Marshall	-32.50
Chappell Tractor Sales, Inc	-1,505.91	John Jenness	-163.55
Chrisandras Cleaning Services	-2,175.00	Jordan Equip	-892.13
Christopher Dyer	-250.00	Joseph Hogan & Company Builders	-2,888.47
Christy Gleeson	-855.50	JP Pest Services Inc	-313.00
City of Concord, PD	-15.00	Just Hit Print, llc	-1,025.00
COALITION COMMUNITIES 2.0	-766.00	Karen Simula	-443.40
Colleen Kenny~	-370.93	Kathy Vestal	-893.64
Comstar	-1,757.96	Kenneth Johnson	-750.00
Consolidated Communications	-3,668.18	Lakes Region Fire Appartus	-14,448.44
Converse, Julie	-480.00	Lakes Region Mutual Aid	-22,455.33
Crimestar USA, LLC	-325.00	Lakes Region Planning	-4,025.00
Dennison Lubricants, Inc.	-1,010.37	Lakes Region VNA	-9,600.00
Derwood Gray	-1,957.65	LaValley Building Supply, LLC	-100.41
Desrochers, Gerald	-40.00	Lawson Products, Inc.	-142.20

Vendor Summary 2022

Cont'd from previous page

	Jan - Dec 22			Jan - Dec 22
Eastern Minerals, Inc	-40.00	Lakes Region VNA		-9,600.00
Ellis, Daryll	-17,873.09	LaValley Building Supply, LLC		-100.41
Evergreen Embroidery	-1,028.00	Lawson Products, Inc.		-142.20
Fischer Linda	-225.00	Liberty International Trucks of NH, LLC		-5,908.47
Fleet Pride	-460.00	Maine Oxy		-1,547.52
Galen Oleson	-358.45	Marshall & Swift/Boeckh, LLC		-379.95
Gallagher, Valerie	-250.00	Marsinelli, Joseph		-209.99
Galls	-114.00	Mathew Denton		-498.75
Gemforms	-2,333.19	MB Tractor & Equipment		-6,630.00
George Huckins*	-652.20	McIntire Business Products		-401.60
George Sansoucy, PE, LLC	-243.67	Meredith Village Savings Bank		-728,135.92
Gilpatric Metal Recycling LLC	-9,051.85	Merrill's Property Maintenance		-6,525.00
Godville Gerard	-375.00	Michael Sharp Enterprises		-375.00
Grafton County Registry of Deeds	-423.58	Mike's Window Cleaning		-700.00
Grafton County Sheriff's Department	-325.78	Milton Cat		-6,060.16
Grafton County Treasurer	-600.00	Minuteman Press of Plymouth		-738.32
Grainger W. W. Inc	-823,755.00	Mitchell Municipal Group, P.A.		-4,721.10
Granite Hill Municipal Services	-2,417.19	MVSB (L)		305,820.48
H-B Refuse District	-22,034.95	National Domains LLC		-840.00
Hallberg Family 2009 Trust	-350,000.00	Needham Electric Supply		-570.00
Halls Excavation INC	-6,188.00	New Hampshire Hydraulics Inc		-1,150.00
Harold's Truck & Auto Repair	-4,440.00	Newfound Area Schools		-1,637,626.00
HealthTrust	-1,665.75	Newfound Grocery		-401.50
Hebron Fire Dept-Improvement Fund	-93,171.87	Newfound Lake Region Assoc.		-1,500.00
Howard P Fairfield LLC	-210.00	Newfound Lawncare, LLC		-450.00
IDS	-676.00	Newfound Plumbing		-1,795.18
Industrial Protection Services, LLC	-75.03	Newfound Title Services, LLC		-725.00
Intuit	-1,714.22	NH Assoc. of Assessing		-20.00
Irving Oil	-864.56	NH City & Town Clerks Assoc		-40.00
Irving Oil Marketing, Inc	-49,742.18	NH Electric Coop		-2,388.01
Jacob Fogarty'	-54.68	NH Lube & Supply		-232.90
Jody Marshall	-480.00	NH State Firemen's Association		-336.00
John Jenness	-32.50	Northeast Security Agency		-779.00
Jordan Equip	-163.55	NorthEast Tire Service		-5,457.95
Joseph Hogan & Company Builders	-892.13	Northpoint Engineering, LLC		-4,678.02
JP Pest Services Inc	-2,888.47	NRRA		-100.00
Just Hit Print, llc	-313.00	nucar Ford of Plymouth		-4,886.26
Karen Simula	-1,025.00	O'Reilly Auto Parts		-3,508.01
Kathy Vestal	-443.40	Old Home Day Committee		-1,200.00
Kenneth Johnson	-893.64	Onsite Drug Testing of NE		-681.00
Lakes Region Fire Appartus	-750.00	Ossipee Mtn. Electronics		-369.60
	-14,448.44	Overhead Door Options		-3,138.00
		Peggy Petraszewski		-500.00
		Pemi-Baker Hospice & Home Health		-2,730.00

Vendor Summary 2022

Cont'd from previous page

	<u>Jan - Dec 22</u>		<u>Jan - Dec 22</u>
Lakes Region Mutual Aid	-22,455.33	Pike Industries	-1,104.00
Lakes Region Planning	-4,025.00	Plodzick-Sanderson	-13,125.00
Power Washer	-522.44	The Main Street America Group	-1,103.00
Primex	-500.00	Thistle Mobile Service LLC	-1,160.63
Puffer Ind	-375.00	TMDE	-135.00
Quadient	-2,960.92	Town of Plymouth	-20,530.52
Quadient Leasing	-1,040.01	Tractor Supply	-683.74
QuickBooks Payroll Service	-931.25	TRAVELERS	-71,665.00
Ready Equipment LLC	-654.50	Treasurer - State of NH	-50.00
Reed Truck Services, Inc.	-13,764.30	Treasurer, State of NH@	-52.00
Rose Williams	-480.00	Tri-County CAP	-1,956.50
RTM Communications	-13,478.05	Troy A Boynton	-13,675.00
S.A. McLean & Sons	-1,546.00	Trusted Electrical Services, LLC	-3,195.00
Salmon Press	-210.00	Union Leader Corp.	-901.90
Sanel auto Parts	-69.01	United Safety Services	-920.00
Sara C Tracy	-1,500.00	United States Treasury	-530.01
Southworth Milton	-1,684.62	USPS Plymouth	-232.00
Staples	-6,283.37	Verizon	-2,194.35
State of NH - Vital Records	-51.00	Virginia Merrill	-477.00
Stryker Medical	-427.67	Vision Government Solutions	-7,037.00
Tapply-Thompson Community Center	-12,857.00	Walker, Joseph	-150.00
Texas Refinery	-1,566.42	Wayne Alarm Systems	-4,100.02
		Wayne Thompson Services	-6,000.00
		Grand Totals	4,292,831.18

Employee Salaries
January through December 2022

	<u>Jan - Dec 22</u>
Atwood, Donald	15,882.32
Bird, Andrew J	3,378.61
Bucklin, William	54,923.11
Cate, Arnold	75,426.42
Converse, Julie A	37,764.30
Dagnall, Gordon D	7,149.33
DeCormier, Cameron J	13,343.43
DeCormier, Devin S	1,525.06
Desrochers, Gerald E	31.00
Fischer, Linda	2,678.47
Fogarty, Jacob	80,104.35
Furmanick, Sara E	1,480.00
Gagnon, Alison C	8,118.04
Gickas, James	5,658.33
Hemphill, Helen	1,300.00
Hill, George	33,967.77
Huckins, George	40,018.52
Jenness, Jr, Maurice	6,600.00
Johnson, John R	2,229.50
Kenny, Colleen	18,836.06
Lyford, Catherine	3,500.04
Marsinelli, Bethany M	55,445.91
Marsinelli, Joseph A	9,753.60
Morrill Jr, Paul Wesley	6,600.00
Murphy, Terence M	6,600.00
Petraszewski, Margaret B	4,489.00
Salmon, Ryan D	58,465.02
Sellers, Donna L	11,618.37
Stark, Denise	15.00
Thompson, Evan S	5,795.46
Vestal, Kathy A	15,000.00
Walker, Dylan D	1,834.91
Walker, Emma	180.00
WILCOX, ALEXANDER	40.24
TOTAL	<u>589,752.17</u>

Tax Rate Comparisons

2	Hart's Location	\$4.19	47	Columbia	\$15.30	92	Nottingham	\$19.11
3	New Castle	\$4.50	48	Madison	\$15.49	93	Stratford	\$19.16
4	Moultonborough	\$4.78	49	Hampton	\$15.84	94	New Boston	\$19.18
5	Bartlett	\$4.97	50	New London	\$15.86	95	Warren	\$19.19
6	Tuftonboro	\$6.44	51	Pittsburg	\$15.90	96	Brookfield	\$19.23
7	Hebron	\$6.83	52	Salisbury	\$15.96	97	New Hampton	\$19.39
8	Rye	\$6.98	53	Salem	\$16.05	98	Chesterfield	\$19.42
9	Bridgewater	\$8.26	54	Surry	\$16.06	99	Lyman	\$19.45
10	Center Harbor	\$8.99	55	Tilton	\$16.07	100	Allenstown	\$19.50
11	Groton	\$9.09	56	Stoddard	\$16.33	101	Danville	\$19.61
12	Newington	\$9.88	57	Walpole	\$16.33	102	Windham	\$19.76
13	Freedom	\$10.23	58	Stark	\$16.36	103	Dover	\$19.84
14	Lincoln	\$10.55	59	Fitzwilliam	\$16.41	104	Barrington	\$19.85
15	Waterville Valley	\$10.60	60	Hanover	\$16.41	105	Kensington	\$19.86
16	Eaton	\$10.76	61	Grantham	\$16.44	106	South Hampton	\$19.86
17	Albany	\$10.90	62	Dummer	\$16.80	107	Sanbornton	\$19.87
18	Jackson	\$10.90	63	Randolph	\$16.92	108	Piermont	\$19.99
19	Holderness	\$11.22	64	Benton	\$17.05	109	Thornton	\$20.01
20	Alton	\$11.37	65	Conway	\$17.08	110	Bath	\$20.10
21	Newbury	\$11.38	66	Strafford	\$17.13	111	Wentworth	\$20.22
22	Easton	\$11.96	67	North Hampton	\$17.17	112	Candia	\$20.30
23	Carroll	\$12.12	68	Merrimack	\$17.38	113	Mason	\$20.33
24	Monroe	\$12.19	69	Weare	\$17.40	114	Milan	\$20.37
25	Franconia	\$12.20	70	Pelham	\$17.42	115	Sugar Hill	\$20.52
26	Gilford	\$12.25	71	Danbury	\$17.50	116	Springfield	\$20.54
27	Wakefield	\$12.25	72	Bedford	\$17.60	117	Westmoreland	\$20.55
28	Atkinson	\$12.27	73	Auburn	\$17.85	118	Wilton	\$20.66
29	Northwood	\$12.58	74	New Durham	\$17.92	119	Clarksville	\$20.71
30	Errol	\$13.15	75	Nashua	\$18.07	120	Milford	\$20.79
31	Wolfeboro	\$13.22	76	Greenland	\$18.09	121	Canterbury	\$20.80
32	Seabrook	\$13.25	77	Manchester	\$18.24	122	Newport	\$20.90
33	Chatham	\$13.37	78	Raymond	\$18.29	123	Newfields	\$20.96
34	Meredith	\$13.97	79	Deerfield	\$18.32	124	Bristol	\$20.99
35	Sunapee	\$13.99	80	Alexandria	\$18.37	125	Hampton Falls	\$20.99
36	Nelson	\$14.12	81	Ossipee	\$18.38	126	Amherst	\$21.13
37	Croydon	\$14.22	82	Woodstock	\$18.38	127	Andover	\$21.19
38	Sandwich	\$14.41	83	Londonderry	\$18.48	128	Wilmot	\$21.32
39	Northfield	\$14.55	84	Loudon	\$18.55	129	Chester	\$21.40
40	Hudson	\$14.69	85	Jefferson	\$18.56	130	Henniker	\$21.44
41	Richmond	\$14.74	86	Harrisville	\$18.60	131	Barnstead	\$21.60
42	Laconia	\$14.85	87	Stratham	\$18.71	132	Lee	\$21.72
43	Rollinsford	\$14.87	88	Plaistow	\$19.01	133	Hancock	\$21.81
44	Ellsworth	\$15.18	89	Litchfield	\$19.03	134	Washington	\$21.84
45	Portsmouth	\$15.20	90	Derry	\$19.04	135	Goshen	\$22.03

Tax Rate Comparisons Continued...

136	Lyndeborough	\$22.10	181	Pembroke	24.9	226	Boscawen	\$30.97
137	Brentwood	\$22.15	182	Plainfield	\$24.90	227	Jaffrey	\$30.98
138	Orange	\$22.23	183	Temple	\$24.96	228	Keene	\$31.03
139	Langdon	\$22.42	184	Dublin	\$24.97	229	Plymouth	\$31.44
140	Epping	\$22.49	185	Swanzey	\$25.00	230	Bennington	\$31.65
141	Newton	\$22.49	186	Haverhill	\$25.19	231	Hopkinton	\$32.25
142	Hollis	\$22.57	187	Campton	\$25.27	232	Charlestown	\$32.27
143	Kingston	\$22.71	188	Madbury	\$25.27	233	Northumberland	\$33.06
144	Landaff	\$22.73	189	Rochester	25.28	234	Lisbon	\$34.28
145	Deering	\$22.75	190	Whitefield	\$25.42	235	Claremont	\$41.68
146	East Kingston	\$22.80	191	Dalton	\$25.55			
147	Webster	\$22.85	192	Enfield	\$25.75			
148	Dunbarton	\$22.98	193	Acworth	\$25.81			
149	Rumney	\$23.00	194	Marlow	\$25.83			
150	Rindge	\$23.03	195	Francestown	25.84			
151	Lebanon	\$23.04	196	Peterborough	25.86			
152	Littleton	\$23.06	197	Concord	\$25.89			
153	Dorchester	\$23.13	198	Hill	\$26.03			
154	Fremont	\$23.19	199	Middleton	\$26.09			
155	Sharon	\$23.21	200	Marlborough	\$26.11			
156	New Ipswich	23.51	201	Goffstown	\$26.31			
157	Effingham	\$23.57	202	Sullivan	\$26.42			
158	Gilsum	\$23.57	203	Grafton	\$26.50			
159	Lempster	\$23.65	204	Bow	\$26.52			
160	Cornish	\$23.67	205	Hillsborough	26.69			
161	Hampstead	\$23.68	206	Newmarket	26.99			
162	Tamworth	\$23.77	207	Canaan	\$27.15			
163	Pittsfield	\$23.78	208	Berlin	\$27.26			
164	Epsom	\$23.84	209	Greenville	\$27.79			
165	Bethlehem	\$23.89	210	Antrim	\$27.86			
166	Gilmanton	\$23.97	211	Ashland	\$27.87			
167	Lyme	\$23.98	212	Hinsdale	\$27.98			
168	Hooksett	\$24.05	213	Mont Vernon	\$28.03			
169	Roxbury	\$24.13	214	Somersworth	\$28.09			
170	Sutton	\$24.16	215	Orford	\$28.25			
171	Farmington	\$24.18	216	Colebrook	\$28.32			
172	Gorham	\$24.25	217	Sandown	\$28.37			
173	Lancaster	\$24.29	218	Warner	\$28.42			
174	Stewartstown	\$24.36	219	Winchester	\$28.70			
175	Chichester	\$24.38	220	Unity	\$28.99			
176	Franklin	\$24.39	221	Durham	\$29.04			
177	Milton	\$24.48	222	Penacook	\$29.13			
178	Alstead	\$24.64	223	Brookline	\$29.72			
179	Bradford	\$24.69	224	Greenfield	\$30.42			
180	Exeter	\$24.75	225	Troy	\$30.84			

Fire Department Report

We are all thankful exiting from the final two years of COVID. Some positives emerged. The continued commitment of our first responders in both fire and EMS in adapting to the pandemic is commended.

They had few missed, if any, workdays and went above and beyond with the extended shifts, minimal staffing, and added responsibilities. I would also like to thank the families of our first responders for their patience and understanding.

Our mission is the same as it always has been - to help the public safety needs of the people of Bridgewater. As always, we need more firefighter and EMT'S. Those interested are strongly encouraged to stop by the Public Safety Building. We compensate on an hourly rate for training as well as emergency callout time. We have a number of positions at varying levels to accommodate your background, age and experience. Remember, we train!!

Thank you for supporting us and wish you and your family joy and safety in the New year.

Donald Atwood, Fire Chief

EMS Department Report

2022 continued to be challenging for EMS due to the COVID-19 pandemic. The Bridgewater Fire Rescue and EMS received 211 calls for service. The pandemic has forced a change in operational protocols for all EMS providers in the State of NH. The use of Personal Protective Equipment is required for every medical call where patient contact is necessary. EMS providers will show up wearing masks and exam gloves. (PPE)

Staffing continues to be challenging as we moved through the year. With the changes in protocols, the Emergency Medical Responder or EMR level is becoming a very popular certification and is very useful regarding the ability to operate effectively. The course for EMR is considerably shorter than the EMT requirements, but still covers the key components. The State has created quite a few opportunities for individuals to participate as a responder. So, if you are willing to help but are unsure of the commitment, this is a great entry level class leading to certification and licensure.

The EMS department handles calls for service from all facets. Medical calls with transport; medical calls without transport; lift assists; elderly assists; search and rescue; water rescues; motor vehicle accidents and fire standbys. These are just a brief glimpse of the work. Very rewarding and you can **earn extra income as well!!**

Bridgewater's EMS department is looking for those interested in joining us on a part-time basis. We are currently seeking those who are nationally registered at the EMR, EMT, AEMT level or interested in becoming EMR, or EMT. (Did I mention **extra income?**)

Continuing education has also changed this year. It consists of a combination of in-person and online training. With the current staffing levels, prior training requirements impeded operations if providers were attending training out of town. The National Registry of Emergency Medical Technicians recognized this issue and has modified internal policies to permanently allow online continuing education. We have implemented an online training system that has been very beneficial and allows us to keep current while remaining on-duty at the station

EMS Department Report Continued...

Another concerning trend this year is many believe that their incident may not be an emergency. They will call the station directly. The problem is that our station is not staffed 24 hours 7 days a week.

Most providers are on call from home during non-business hours. Calling and leaving a message may not get answered for a few days. For calls after hours such as falls, smoke/ CO detector problems, lift assist or any matter that you feel may not be a direct emergency, please **call 911**. Calling 911 also gives us information such as accurate locations and any updates about the incident. **If in doubt, call 911**

General business like permitting or general questions call 603-744-6047.

As always, the staff and I remain committed to respond 24 hours a day 365 days a year.

Respectfully,

Jacob G. Fogarty
Bridgewater Public Safety
Director, EMS
Deputy Chief, Fire Dept.

Bridgewater Police

Bridgewater Police Department has undergone some major changes this past year. I was welcomed by the Town in August, as the new Police Chief. For those of you that I have not met, I look forward to meeting you, my name is George Huckins. I grew up in New Hampton on my family's Dairy Farm, where I still reside. I spent 23 years with the New Hampton Police Department, including the last three years as Chief.

As you all know Bridgewater is a beautiful town and I have enjoyed my time here so far. I have been out patrolling the roads and building relationships in the community. The Bridgewater Hebron School has welcomed me and allowed me to eat lunch with the students, which I have done several times. I also participated in BHVS "trunk or treat" this past Halloween.

In December, Officer John Johnson joined Bridgewater Police Department and has already made a positive impact. He had prior law enforcement experience with New Hampshire Marine Patrol.

I would like to thank the Selectman for their continued support and confidence in me, as well as the residents of Bridgewater. I would also like to thank Officer Johnson for working with me to make the Bridgewater Police Department a more community oriented agency.

George Huckins, Chief of Police

Assesors Report

In 2022, there were roughly 125 properties visited that had outstanding building permits or had ongoing construction as of April 1, 2021. These properties were adjusted accordingly.

Data Verification of all properties will continue this year. We visited roughly 325 properties for assessment data verification. We expect to visit another 300-350 properties. Our goal is to verify the physical data to ensure the assessments are accurate. If no-one is at home, we will take the opportunity to verify the exterior measurements of all primary improvements (buildings etc.).

If an adult is home at the time of the visit, the representative from the Assessor's Office will ask to verify the interior information via tour provided by the adult, if it is safe for all involved. At no time will a representative enter a property where a minor is the only person home. In the event a property is posted "No Trespassing", the representative will knock on the door to seek permission to verify the physical data. In the event no-one is home, there will be no attempt to verify the exterior data. The Assessing Official will make another attempt on a subsequent date. If the property is "Posted" and gated the Assessor's Office will not enter the premises. However, there will be a letter sent requesting an appointment to verify the physical data. If the property owner doesn't respond to the request, the Assessor will estimate the features of the property to the best of his/her ability.

It is of the utmost importance to have accurate data to ensure all property owners in Bridgewater are assessed equitably.

Bridgewater conducted a town-wide re-assessment in 2020 bringing the assessments to market value as of April 1, 2020. The real-estate market continues to be very robust with values continuing to increase. The 2022 estimated weighted mean assessment to sale ratio is 73.5%. The estimated median assessment to sale ratio is 71.9%. The next scheduled town wide revaluation will be conducted in 2025 unless it becomes necessary prior to 2025.

Please take the time to review your property record card for accuracy on an annual basis. If you have questions, please contact the selectmen's office.

I would like to thank you for your continued cooperation.

Sincerely,
Todd Haywood, RES, CNHA
Bridgewater Assessing Agent

**Bridgewater Highway Department
2022**

In my report of 2020, I thanked you for the purchase of the Terra-Star. Unfortunately, that has proven to be problematic. The design of the emission systems continues to be challenging among other issues. We have tried to live with the design which might be better suited for long haul usage. The design has proven very costly. We will either recommend to trade-in the vehicle or seek “lemon law” status with International Harvester. Other towns have had similar problems with this vehicle as well. It is very frustrating.

So far, winter season (Dec-Mar) has been mild and it has reduced our equipment maintenance and has proven effective in reducing wear and tear on our pieces of equipment. This winter (2022-23) started off with a “bang”, but has diminished during January. Low temperatures coupled with rain is sometimes more difficult to manage than large snow storms!

The Selectmen requested a paving plan to rehab some of our roads. They have moved forward with my recommendations and included the amount as a warrant article. In addition, we are proposing a Ford F600 replacement for your consideration.

I want to recognize the efforts of Bill and Ryan in their undertaking to keep our roads safe and secure for the public.

Sincerely,

Arnold “Buck” Cate, Road Agent

Bridgewater – Hebron Village District
Fiscal Year 2022

Bridgewater-Hebron Village District 2022 Annual Report

In 1999 the towns of Bridgewater and Hebron realized an extraordinary achievement. We created a political subdivision, the Bridgewater-Hebron Village District (B-HVD), allowing us to build a school building independent of a school district. It created a successful model that resulted in reducing long travel times for students and addressing classroom overcrowding in the Newfound Area School District (NASD or SAU4). During that process, we created a lease defining B-HVD's role separate from the educational responsibilities (NASD). NASD (the tenant) rents the school from B-HVD (the landlord) for \$1 per year. This partnership has worked extremely well.

However, in February 2022 a proposed petitioned warrant article on the NASD deliberative session ballot attempted to modify the current apportionment formula for capital and operational costs throughout the cooperative school district. It was amended to a study committee to review such a proposal. That proposal was thoroughly examined, and the committee's conclusion was that common ground could not be found to make a recommendation to change the apportionment formula to the SAU4 School Board. That issue is, for the moment, behind us.

Back in 2013 our citizens and parents overwhelmingly desired to establish a K-8 school within the Newfound Area School District but the proposal was denied. Then, as now, we wanted to improve student outcomes by reconfiguring the Bridgewater-Hebron Village School (B-HVS) to K-8. We tried, again, in 2015 and were denied by the NASD.

Recently House Bill 349 was submitted before the state legislature. The bill is designed to expand on the unique legal status of the village district and explore, over a four-year period, the establishment of a three-town special purpose school district. This is a multi-step process, and the first step (if the bill passes) is to hold a vote in Bridgewater, Hebron, and Groton to determine if our citizens want to establish a K-8 SAU. If our towns vote in the affirmative, then additional steps will follow as outlined in the bill. House Bill 349 poses no risks and gives the three towns the authority and the time (four years) to thoughtfully explore options.

The finances of the B-HVD are in sound shape. In 2022 we received the \$24,458 in ESSR funds to reimburse us for the UV lighting (for COVID-19 protection) for the HVAC system. The short-term bond issue for payment of the new roof and boiler will be paid off this June.

The facility is in very good shape. We installed a veeder-root monitoring system in the oil tank. We also updated the server for the surveillance camera system. We discovered a problem with the school chimney as the new boilers are so energy efficient the chimney exhaust temperature has been reduced by 400 degrees. The result is moisture condensation saturating the masonry material. This needs to be corrected before any damage results. In addition, the sewer ejection chambers need some upgrades. We should be able to accomplish these things within the current budget and keep the B-HVD tax rate level funded.

We will keep you informed about these matters through both towns' websites and by email.

Terry Murphy, Derry Riddle, Bill White
Commissioners

Balance Sheet

As of December 31, 2022

	Dec 31, 22
ASSETS	
Current Assets	
Checking/Savings	
1010.30 · Checking - Reg -211	-14,819.69
1010.40 · Municipal Money Market - 032	72,029.80
1010.50 · Maint AC-Stmt Sav 615	105,060.24
Total Checking/Savings	162,270.35
Total Current Assets	162,270.35
TOTAL ASSETS	162,270.35
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2020.00 · Account Payables	1,605.00
Total Accounts Payable	1,605.00
Total Current Liabilities	1,605.00
Total Liabilities	1,605.00
Equity	
2320 · Committed Fund Balance	70,023.92
32000 · Retained Earnings	57,325.33
Net Income	33,316.10
Total Equity	160,665.35
TOTAL LIABILITIES & EQUITY	162,270.35

Profit & Loss

January through December 2022

	Jan - Dec 22
Income	
3401.00 · Local Revenues	
3401.10 · Town of Bridgewater	88,195.00
3401.20 · Town of Hebron	79,515.00
3401.99 · Other Local Revenues	24,458.00
Total 3401.00 · Local Revenues	192,168.00
3502.00 · Interest	
3502.10 · Interest on Deposits	22.16
Total 3502.00 · Interest	22.16
Total Income	192,190.16
Gross Profit	192,190.16
Expense	
4130.00 · Executive	
4130.10 · Commissioners Salaries	1,500.00
4130.20 · Commissioners Expenses	500.00
4130.35 · Phone	1,027.88
Total 4130.00 · Executive	3,027.88
4140.00 · Election/Clerk	
4140.10 · District Clerk Salary	500.00
4140.25 · Election Admin./Stipends	90.00
4140.50 · Copy Expense	676.50
4140.70 · Election Expense	320.00
Total 4140.00 · Election/Clerk	1,586.50
4150.00 · Financial Administration	
4150.10 · Audit	6,000.00
Total 4150.00 · Financial Administration	6,000.00
4151.00 · District Treasurer	
4151.10 · Treasurer Salary	500.00
4151.99 · Other Treasurer Expense	250.00
Total 4151.00 · District Treasurer	750.00
4153.00 · Legal Matters & Expense	
4153.10 · General Legal Expense-District	12,190.83
Total 4153.00 · Legal Matters & Expense	12,190.83
4194.00 · District Buildings	
4194.13 · School- Repairs and Service	32,706.45
4194.14 · School Maintenance Contracts	5,673.60
4194.16 · Custodial Services	27.21
4194.17 · Generator Service	640.80
4194.19 · School- Other Exp	10,047.07
4194.60 · Server/Networking Expense	1,134.63
4194.99 · Other District Building Exp.	257.88
Total 4194.00 · District Buildings	50,487.64
4196.00 · Insurance	
4196.10 · Insurance - General Liability	7,084.00
4196.50 · Insurance - Work. Comp.	-459.00

Profit & Loss

January through December 2022

	Jan - Dec 22
Total 4196.00 · Insurance	6,625.00
4311.00 · Highway & Streets -	
4312.00 · Fields Maintenance	20,663.75
4319.10 · Plowing	4,500.00
Total 4311.00 · Highway & Streets -	25,163.75
4711.00 · Debt Service	
4711.10 · Long Term Debt - Note 1	39,939.12
4721.10 · Interest - LT Bonds & Notes #1	2,619.34
Total 4711.00 · Debt Service	42,558.46
4902 · Capital Outlay - Equip & Mach.	
4902.02 · Security cameras	10,484.00
Total 4902 · Capital Outlay - Equip & Mach.	10,484.00
Total Expense	158,874.06
Net Income	33,316.10

Vendor Summary Report 2022

January through December 2022

	Jan - Dec 22
ADVANCED LOCK & ALARM	213.57
Amy Cunningham	500.00
AUDREY JOHNSON	45.00
Breezeline	1,027.88
CINCINNATI INSURANCE CO	8,205.00
COLLEEN KENNY	575.00
CONTROL TECHNOLOGIES	6,268.15
DANAHER FLOOR RESTORATION	4,000.00
DERRY RIDDLE	621.70
Durgin & Crowell Lumber Co, Inc.	1,800.00
GERALD CONEY	750.00
HALL'S EXCAVATION INC.	4,500.00
JOHNSON CONTROLS	15,228.22
JP Pest	1,649.76
JUDY DODGE	45.00
LAKES REGION ENVIRONMENTAL	8,125.37
LaValley Building Supply, LLC	91.18
Louise Migliore	257.88
Mathew Denton	50.00
Merrill's Property Maintenance	11,986.25
METROCAST	1,134.63
MITCHELL MUNICIPAL GROUP, PA	2,836.08
Needham Electric Supply	1,300.00
NEWFOUND GROCERY, LLC	27.21
Newfound Impressions	676.50
Newfound Lawncare	8,677.50
NEWFOUND PLUMBING & HEATING	688.57
NORTHEAST SECURITY AGENCY	10,484.00
PEGGIE PETRASZEWSKI	60.00
PLODZIK & SANDERSON, PA	6,000.00
Roberta Flynn	45.00
ROSE WILLIAMS	45.00
ROWELL'S SEWER & DRAIN	3,300.00
SOUTHWORTH-MILTON	640.80
STANLEY ELEVATOR CO. INC	778.00
TERENCE MURPHY	500.00
THE CINCINNATI INSURANCE CO	-790.00
TOTAL SECURITY	739.00
TREASURER STATE OF NH	50.00
Trusted Electrical Services, LLC	3,190.00
UNION BANK	42,558.46
VIRGINIA MERRILL	45.00
Wadleigh, Starr & Peters, PLLC	9,354.75
WAYNE ALARM	633.60
WILLIAM WHITE	500.00
TOTAL	159,414.06

HB Refuse District
Fiscal Year 2022

Hebron-Bridgewater Refuse District 2022

Last year, we reported that “rapid rise of diesel fuel prices coupled with more summer visitors” would be the main concerns for 2022. The second year with the new compactor significantly helped offset those rising transportation costs. That system will be paid off this year. Landfill costs were also on the increase during 2022. Recycling efforts were very good this year and our recycling rates are about 30%. Paper, plastics, cardboard, steel, batteries, and aluminum are the main recycling items but the prices were low as supply exceeded demand. Nevertheless, thanks for your recycling efforts. Please remember, recycling is a lower cost alternative than sending the equivalent tonnage to a landfill. Meanwhile, landfills in NH are in trouble. They are being filled with out of state trash. Nearly 50% of the trash going into landfills comes from Massachusetts and other states. The State of NH keeps “kicking that can down the road.”

The incinerator was out of service last year as we address an emission problem. During a required stack test, our particulate limit emitted 0.014 dscf over the allowed limit of 0.013 dscf. While we are substantially below the annual limit for all EPA metrics, including particulate, we failed that test. We believe the problem is too high a temperature in a condenser unit. Humidity in the unit seems to be the issue. When the air is sampled, the humidity carries an alkaline and it condenses as salt. The excess particulate we are dealing with is salt!! (It is soluble in water like sugar) The EPA and DES limits particulate (i.e. salt) in the scrubber exhaust. Ironically, the DOT pours salt, by the ton, on the highways during winter! Parts availability, weather and technical assistance has been hindering progress on this matter.

We processed over one million pounds of trash this year. The trash trend is, unfortunately, upward. Construction and demolition debris tonnages also increased considerably. One major problem with regulators is they lack the authority/capability to develop markets for recycling. In addition they cannot pass state policies to reduce trash tonnage. For example – a state policy on plastic bags. Currently, there is no market for plastic bags. Many other states have moved to limit plastic bag usage or charge for them. You would be amazed of how many 800 lbs. bails we send annually to a landfill.

Closing on a positive note. Those who come to the facility are very helpful in trying to be an environmentally concerned citizen.

Thank you for your continued support and patience.

Kieran Murphy, Manager.

Profit & Loss

January through December 2022

Income	<u>Jan - Dec 22</u>
3000.00 · Revenues	
3110.10 · Recycling Revenues	
3110.2 · Gilpatric Salvage	6,788.77
3110.10 · Recycling Revenues - Other	<u>5,854.10</u>
Total 3110.10 · Recycling Revenues	12,642.87
3110.20 · Disposal Fees - Residents	<u>18,609.75</u>
Total 3000.00 · Revenues	31,252.62
3120.00 · District Contributions by Town	
3120.20 · Contribution -Bridgewater	<u>350,000.00</u>
Total 3120.00 · District Contributions by Town	350,000.00
3130.00 · Misc Revenues	
3130.10 · Interest on Accounts	<u>2.46</u>
Total 3130.00 · Misc Revenues	<u>2.46</u>
Total Income	<u>381255.08</u>
Gross Profit	381255.08
Expense	
4130.00 · Executive Expenses	
4130.15 · Commissioner's Expenses	49.36
4130.25 · Office Supplies	427.38
4130.70 · Fees, Licenses, Dues	
4130.1 · Air Resource Fees - State	1,501.15
4130.9 · Other Fees, Licenses, Dues	327.83
4130.70 · Fees, Licenses, Dues - Other	<u>50.00</u>
Total 4130.70 · Fees, Licenses, Dues	1,878.98
4130.75 · Outside Services, Subcontractors	<u>4,425.00</u>
Total 4130.00 · Executive Expenses	6,780.72
4150.10 · Auditing Expense	5,950.00
4151.00 · Treasurer - HB	
4151.20 · Office Supplies - Treasurer	<u>561.17</u>
Total 4151.00 · Treasurer - HB	561.17
4155.00 · Personnel Administration	
4155.10 · Social Security - FICA - HB	8,949.70
4155.20 · Social Security - Medicare	2,093.06
4155.30 · Unemployment Comp. - HB	0.00
4155.40 · Payroll Taxes	3,365.15
4155.50 · Retirement Expense - HB	6,470.21
4155.70 · Health Insurance	
4755.71 · Opt Out	6,820.00
4155.70 · Health Insurance - Other	<u>13,874.34</u>
Total 4155.70 · Health Insurance	20,694.34
Total 4155.00 · Personnel Administration	41,572.46

Profit & Loss
January through December 2022
Continued

	Jan - Dec 22
4194.00 · Building Expense	
4194.10 · Repairs & Service	6,293.72
4194.30 · Fire & Intrusion Alarm Service	85.00
4194.40 · Alarm Monitoring Exp.	304.00
4194.60 · Generator Service	870.00
4194.80 · Signage	725.00
4194.99 · Other Building Maintenance	260.00
Total 4194.00 · Building Expense	8,537.72
4196.00 · Insurance	
4196.10 · General Liability Ins.	908.00
4196.20 · Public Officials Bond	158.00
4196.40 · Insurance Floaters(computers)	2,729.00
4196.50 · Work. Comp. Insurance	6,071.00
4196.60 · Building & Eq. Insurance	17,095.00
Total 4196.00 · Insurance	26,961.00
4324.00 · Sanitation/Operation Cost	
4324.06 · Manager Wages	71,587.36
4324.07 · Wages- Regular employees	65,942.63
4324.09 · Protective Equipment	0.00
4324.12 · Uniform Expense	2,063.55
4324.18 · Fees, Licenses & Dues	370.00
4324.20 · Phone	1,871.04
4324.35 · Other Admin. Cost	0.00
4324.40 · Recycling Equipment Expense	
4324.3 · Shredder Maintenance	1,575.73
Total 4324.40 · Recycling Equipment Expense	1,575.73
4325.45 · Recycling Expense	
4325.3 · Electronics Recycling Costs	2,049.91
4325.4 · Dumpster Removal Costs	53,031.98
Total 4325.45 · Recycling Expense	55,081.89
4326.50 · Incineration Eq. Maint & Repair	
4326.3 · Loader/Feed Ram Expense	785.34
4326.8 · Control Expense	525.00
4326.9 · Scrubber Repairs	1,511.25
4326.50 · Incineration Eq. Maint & Repair - Other	125.00
Total 4326.50 · Incineration Eq. Maint & Repair	2,946.59
4327.55 · Operation Expense	
4327.1 · Propane	6,784.12
4327.2 · Electricity	10,471.09
4327.7 · Diesel Fuel Expense	3,083.27
Total 4327.55 · Operation Expense	20,338.48

Profit & Loss
January through December 2022
Continued

4328.60	· Pollution Control Expense	
	4328.1 · CEMS Expense	728.00
	4328.2 · Calibration gases	4,552.76
		5,280.76
	Total 4328.60 · Pollution Control Expense	5,280.76
	4329.65 · New Equipment - HB	800.00
	4330.70 · Accessory Exp.	
	4330.8 · Compactor	33,336.52
	4330.70 · Accessory Exp. - Other	84.21
		33,420.73
	Total 4330.70 · Accessory Exp.	33,420.73
	4331.75 · Shop Inventory	
	4331.1 · Tool Expense	653.09
	4331.3 · Other Shop Inventory	1,665.88
		2,318.97
	Total 4331.75 · Shop Inventory	2,318.97
	Total 4324.00 · Sanitation/Operation Cost	263,597.73
	4600.00 · Legacy Costs	
	4601.00 · Old C/D landfills	2,384.86
	4602.00 · Monitoring Wells	1,727.15
	4604.00 · Misc. Areas	5,831.65
		9,943.66
	Total 4600.00 · Legacy Costs	9,943.66
	66000 · Payroll Expenses	161.00
		364,065.46
	Net Income	17,189.62

Employee Salaries

January through December 2022

	<u>Jan - Dec 22</u>
Dennis Matuseicz	3,839.28
Jodie L Towne	4,163.38
Kieran P Murphy	73,614.58
Michael A Weisberg	34,374.93
Paul V Ryan	15,586.46
TOTAL	<u><u>131,578.63</u></u>

Vendor Summary

January 2022 through December 2022

	<u>Jan - Dec 22</u>		
ACS Inc	525.00	McMaster-Carr Supply	1,665.88
Advanced Lock and Alarm	325.00	Metrocast Cablevision	15.00
Airgas	4,552.76	Mettler=Toledo LLC	785.34
Atlantic Broadband	165.00	Murphy Kieran	299.99
Aubuchon Hardware	817.96	Newfound Impressions	725.00
Bristol Laundromat	672.00	Newfound Plumbing	54.88
Cardmember Service (HB)	2,782.92	NH DES	1,551.15
Cincinnati Insurance Co.	6,469.00	Northeast Security Agency	304.00
Clean Harbors Environmental Services, Inc	5,831.65	O'Reilly Auto Parts	84.21
CMA Engineers	2,384.86	Plodzic-Sanderson	5,950.00
Complete Recycling	2,049.91	Process Solutions	3,440.00
Consolidated Communications	1,871.04	Puffer Ind.	975.00
Control System Solutions	3,000.00	QuickBooks Payroll Service	161.00
Eastern Analytical, Inc.	1,727.15	Stan Graton	800.00
Enviro Care Int.	1,511.25	State of NH	370.00
EVERSOURCE	10,471.09	The Main Street America Group	158.00
Foy Insurance Group	20,732.00	Towne, Jodie	300.99
HealthTrust	13,871.55	Trusted Electrical Services, LLC	3,070.00
Irving Oil	9,281.92	United Safety Services, LLC	85.00
Jonathon Lovett	125.00	United States Treasury	4,003.70
Kenneth Johnson	450.00	UNTHA America	1,575.73
M&C TechGroup North America	548.00	Waste Management	53,031.98
Maguire Equipment Inc.	33,336.52		<u><u>202,908.43</u></u>

Notes

Notes

Marriages/Deaths/Births 2022

RESIDENT BIRTH 2022

CHILD'S NAME

Morse, Oliver Reed
Jones, Landon Peter

BIRTH DATE

2/1/2022
4/15/2022

BIRTH PLACE

Plymouth, NH
Plymouth, NH

FATHER

Morse, Zachary Reed
Jones, Andrew Ethan

MOTHER

Morse, Alexandra Lauren
Jones, Meghan Ann

RESIDENT DEATH 2022

DECEDENT'S NAME

Fitts, Donald Lee
Palmer, Evelyn H.
Porter, Jr., David E.
Bache, Janet Mary
Swanson, Charlotte Ann
Whyte, Ronald J.
Hallberg, Marjorie Joan
Fournier, Paul Richard
Bohn, Jacquelyn Denton
Mitchell, Deborah Jean
Demarco, Paula Jean
Park, Barbara Jean
Smolenski, Stanley Phillip
Duboyce, Alan Thomas

DATE OF DEATH

1/10/2022
1/31/2022
2/21/2022
3/29/2022
4/2/2022
5/27/2022
8/13/2022
9/15/2022
10/21/2022
11/12/2022
11/12/2022
11/26/2022
11/27/2022
12/10/2022

DEATH PLACE

Concord, NH
Bridgewater, NH
Bridgewater, NH
Plymouth, NH
Bridgewater, NH
Plymouth, NH
Bridgewater, NH
Bridgewater, NH
Bridgewater, NH
Bridgewater, NH
Bridgewater, NH
Meredith, NH
Concord, NH
Concord, NH

FATHER

Fitts, Wendell
Hodgson, Oscar
Porter, Sr., David
Burns, W/infred
Williams, Ralph
Whyte, Sr., Vincent
Peck, Sr., Edson
Fournier, Dennis
Denton, George
Colby, Solon
Ray, Malcolm
Deangelis, Ralph
Smolenski, Stanley
Duboyce, Harold

MOTHER MAIDEN

Howe, Doris
Cote, Mae
Loftin, Wanda
Dame, Eva
Fisher, Ruth
Blaco, Margaret
Wynot, Viola
Carrier, Noella
Litchfield, Dorothea
Randall, Eleanor
Ouelett, Jean
McKenna, Esther
Seaward, Eileen
Bower, Elsie

MILITARY

N
N
N
N
N
Y
N
Y
N
N
N
N
N
N

RESIDENT MARRIAGE 2022

PERSON A

Pendarvis, Christy L.
Paratore, Anthony J.
Shinn, Colby Z.
Marsinelli, Joseph A.
Karowski, Luna J.

PERSON B

Ingermundsen, Arthur J.
Oneil, Tammy L.
Putnam, Elaina R.
Atwood, Bethany M.
Trachy, Henry E.

TOWN OF MARRIAGE

Plymouth, NH
Bridgewater, NH
Bristol, NH
Bridgewater, NH
Newbury, NH

DATE OF MARRIAGE

3/12/2022
7/2/2022
9/10/2022
9/24/2022
11/19/2022

Town of Bridgewater - Telephone Numbers

TO REPORT A FIRE.....	911
MEDICAL AMBULANCE DISPATCH.....	911
POLICE DEPARTMENT.....	911
Police - Business & Non Emergencies.....	744-6745
Fire Department - Business.....	744-6047
Highway Department.....	744-6039
New Hampshire State Police.....	1-800-525-5555
Poison Information Center.....	1-800-562-8236
Town Hall Rte 3A	744-5055

Business hours:
 Wednesday: 9 a.m. -Noon
 Thursday: Noon – 3 p.m.
 Except holidays & vacations

Selectmen's Office.....	744-5055
Selectmen's Meeting Town Hall Rte 3A	
Every Thursday evening except holidays	7:30 p.m.
Town Clerk's Office	968-7911
1062 River Road School House	
Every Tuesday & Wednesday evening	6:00 p.m. - 8:30 p.m.
3rd Saturday of month	8:30 a.m. - 10:00 a.m.
Except holidays & vacations	
Tax Collector: Kathy Vestal.....	968-9670
By Appointment	
Planning Board: Pat Roach.....	744-5055
Meets 3rd Tuesday of month 7:00 p.m.	
Board of Adjustment: Call Selectmen.....	744-5055
Meets on request	

Building/Adding on?

File an application with building inspector.- Jim Gickas.....	744-5055
Fire Warden; Arnold Cate.....	744-6039
Issuing Agent – Fire Permits @ Fire Station M-F 8:30 am – 4:30 pm...	744-6047
H-B Refuse District.....	744-8938