

**PALADIN CLUB XI CONDOMINIUM - 2022 Budget**

**Budget Covers Buildings 6600 - 9200  
Garages 401-411, 415-437, 440-445, 449-452, 471-476)**

	2021	2022	Difference
<b>Income</b>			
Condo Fees	\$ 492,610.00	\$ 513,500.00	\$ (20,890.00)
Other Income	\$ 10,000.00	\$ 10,000.00	\$ -
<b>TOTAL INCOME</b>	<b>\$ 502,610.00</b>	<b>\$ 523,500.00</b>	<b>\$ (20,890.00)</b>
<b>Expenses</b>			
Insurance	\$ 43,000.00	\$ 45,000.00	\$ (2,000.00)
Electric	\$ 10,600.00	\$ 10,000.00	\$ 600.00
Water	\$ 75,000.00	\$ 82,000.00	\$ (7,000.00)
Sewer	\$ 30,000.00	\$ 35,000.00	\$ (5,000.00)
Fire Alarm/Entry System	\$ 6,000.00	\$ 4,500.00	\$ 1,500.00
Legal	\$ 12,000.00	\$ 12,000.00	\$ -
Accounting/Audit	\$ 5,500.00	\$ 5,000.00	\$ 500.00
Management	\$ 31,800.00	\$ 31,800.00	\$ -
Trash	\$ 20,000.00	\$ 21,000.00	\$ (1,000.00)
Snow	\$ 55,000.00	\$ 55,000.00	\$ -
Office Supplies	\$ 1,000.00	\$ 1,000.00	\$ -
Exterminating	\$ 3,000.00	\$ 2,000.00	\$ 1,000.00
Repairs & Maintenance	\$ 63,000.00	\$ 67,500.00	\$ (4,500.00)
Landscaping - Grounds	\$ 41,500.00	\$ 47,500.00	\$ (6,000.00)
Cleaning	\$ 13,210.00	\$ 14,000.00	\$ (790.00)
Capital Fund Contributions / RESERVE	\$ 87,000.00	\$ 90,000.00	\$ (3,000.00)
Bank Charges	\$ -	\$ 200.00	\$ (200.00)
Contingency Fund	\$ 5,000.00	\$ -	\$ 5,000.00
<b>TOTAL EXPENSES</b>	<b>\$ 502,610.00</b>	<b>\$ 523,500.00</b>	<b>\$ (20,890.00)</b>
<b>EXCESS INCOME OVER EXPENSES</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>