

PALADIN CLUB XI CONDOMINIUM - 2025 Budget

**Budget Covers Buildings 6600 - 9200
Garages 401-411, 415-437, 440-445, 449-452, 471-476)**

	2024	2025
Income		
Condo Fees	\$ 534,500.00	\$ 576,500.00
Other Income	\$ 20,500.00	\$ 20,500.00
TOTAL INCOME	\$ 555,000.00	\$ 597,000.00
Expenses		
Insurance	\$ 55,000.00	\$ 60,000.00
Electric	\$ 8,000.00	\$ 9,500.00
Water	\$ 83,000.00	\$ 95,000.00
Sewer	\$ 38,500.00	\$ 40,000.00
Fire Alarm/Entry System	\$ 5,250.00	\$ 7,500.00
Legal	\$ 5,000.00	\$ 6,500.00
Accounting/Audit	\$ 5,000.00	\$ 5,000.00
Management	\$ 33,600.00	\$ 33,600.00
Trash	\$ 24,000.00	\$ 30,000.00
Snow	\$ 45,000.00	\$ 45,000.00
Office Supplies	\$ 1,500.00	\$ 1,500.00
Exterminating	\$ 1,000.00	\$ 1,000.00
Repairs & Maintenance	\$ 80,000.00	\$ 95,000.00
Landscaping - Grounds	\$ 52,000.00	\$ 52,000.00
Cleaning	\$ 16,000.00	\$ 16,000.00
Capital Fund Contributions / RESERVE	\$ 90,000.00	\$ 90,000.00
Bank Charges	\$ 150.00	\$ 400.00
Retention Basin	\$ 12,000.00	\$ 9,000.00
TOTAL EXPENSES	\$ 555,000.00	\$ 597,000.00
EXCESS INCOME OVER EXPENSES	\$0.00	\$0.00