

**WILDER RURAL FIRE PROTECTION DISTRICT
CANYON COUNTY, STATE OF IDAHO**

RESOLUTION No. 2023-08

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF WILDER RURAL FIRE PROTECTION DISTRICT;

- **Providing for Recitals;**
- **Preparing, Approving, and Adopting the amended budget for the payment of the current expenses of the Wilder Rural Fire Protection District for the Fiscal Year beginning on the 1st day of October 2023 and ending on the 30th day of September 2024;**
- **Directing the District Secretary.**

Section 1: Recitals

- 1.1** WHEREAS, the Commissioners of the Wilder Rural Fire Protection District caused to be prepared a proposed amended budget for the fiscal year commencing on the 1st day of October 2023 and ending on the 30th day of September 2024 and caused the same together with a notice of public hearing to be timely published and posted as required by Idaho Code § 31-1422; and
- 1.2** WHEREAS, a public hearing was held on the proposed budget hearing on the 5th day of September 2023, as advertised and noticed in the Idaho Press; and
- 1.3** WHEREAS, the Commissioners have determined that it is in the best interests of the residents and property lying within the Fire District and necessary to provide the level of service required for the preservation of life and property within the Fire District that the following amended budget be adopted; and
- 1.4** WHEREAS, the Commissioners are authorized and directed by the provisions of Idaho Code § 31-1423(1) immediately prior to the annual levy of taxes by Canyon County, to levy a tax upon all the taxable property within the boundaries of the Wilder Rural Fire Protection District sufficient to defray the costs of equipping and maintaining the Fire District to be used for the purposes as set forth in Chapter 14 of Title 31 Idaho Code and for no other purpose; and,
- 1.5** WHEREAS, the Commissioners are required and directed by the provisions of Idaho Code § 31-1423 (1) to establish the levy entered upon the minutes of the Board of Commissioners, and it shall then be the duty of the secretary of this Fire District to transmit to the Canyon County Auditor and the Canyon County Assessor certified copies of this resolution providing for such levy.

NOW, THEREFORE, based upon the above declarations, **BE IT RESOLVED** by the Board of Commissioners of the Wilder Rural Fire Protection District, Canyon County, Idaho as follows:

Section 2: Adoption of Amended Budget

2.1 That in compliance with the requirements of Idaho Code § 31-1422, the Wilder Rural Fire Protection District does hereby adopt as its budget for the fiscal year commencing on the 1st day of October 2023 and ending on the 30th day of September 2024 and as herein shown, there is appropriated out of the money in the treasury of the Wilder Rural Fire Protection District for the purpose of deferring the necessary expenses and liabilities of said Fire District for the fiscal year beginning on the 1st day of October 2023 the sums of money, or so much thereof as may be necessary for the following amounts, to-wit:

**WILDER RURAL FIRE PROTECTION DISTRICT
FY2023-2024 PRELIMINARY BUDGET - AMENDED**

REVENUE DESCRIPTION	CASH ON HAND/REVENUE
Carryover Funds:	
General Funds + State Pool Balance	\$ 200,000.00
Firefighter Association Fund	\$ 14,793.00
Burnout/Benevolent Fund	\$ 3,670.00
Total Carryover:	\$ 218,463.00
Estimated Revenue:	
Canyon County Property Tax	\$ 576,987.00
Special Levy for General Obligation Bond	\$ 74,424.00
Sales Tax	\$ 20,000.00
Ag Replacement	\$ 9,922.00
Personal Property Replacement	\$ 3,662.00
Personal Property Replacement 2022	\$ 1,118.00
Interest	\$ 2,000.00
Inspection Fees	\$ 1,500.00
Ambulance Billing	\$ 80,000.00
Apparatus/Equipment Sale	\$ 10,000.00
Total Revenue:	\$ 779,613.00
TOTAL CASH ON HAND + ESTIMATED REVENUE	\$ 998,076.00

ANTICIPATED EXPENSES	AMOUNT BUDGETED
Ambulance Payments	\$ 20,000.00
Capital Outlay	\$ 42,624.00
Bond Payment - New Fire Station	\$ 49,616.00
Dues & Fees	\$ 10,000.00
EMS Expense	\$ 3,000.00
EMS Training	\$ 6,000.00
Firefighter Association + Burnout/Benevolent Fund	\$ 18,463.00
Firemen Expense	\$ 9,000.00
Firemen Training	\$ 2,000.00
Fuel and Oil	\$ 12,000.00
Insurance (Workers Comp+AD&D)	\$ 22,000.00
Insurance (Health)	\$ 42,000.00
Comprehensive Liability Insurance Tax Levy Fund {I.C. §6-927}	\$ 8,624.00
Administration/Firefighters	\$ 437,314.00
Office Expense	\$ 6,000.00
Professional Services	\$ 10,000.00
Impact Fee Administrative Fee	\$ 700.00
Public Relations	\$ 3,000.00
Repairs & Maintenance (Bldg)	\$ 12,000.00
Repairs & Maintenance (Equipment)	\$ 15,000.00
Small Equipment & Tool Purchases	\$ 20,000.00
Uniform Allowance	\$ 5,000.00
Utilities	\$ 22,000.00
Contingency	\$ 221,735.00
TOTAL ANTICIPATED EXPENSES	\$ 998,076.00

Section 3: Directions to the Fire District Secretary

- 3.1 As provided in I.C. § 31-1423 (1), the Secretary is herein directed to enter this Resolution upon the minutes of the Board of Commissioners and to then transmit to the Canyon County Auditor and the Canyon County Assessor certified copies of this Resolution providing for the property tax levy.

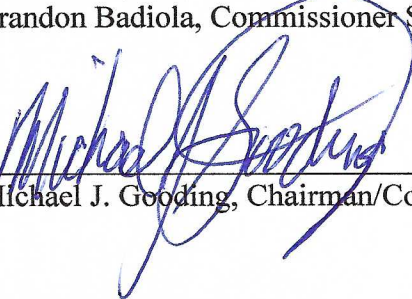
PASSED BY the Board of Commissioners this 5th day of September 2023:



Chris Wolf, Commissioner Subdistrict No. 1

Absent

Brandon Badiola, Commissioner Subdistrict No. 2



Michael J. Gooding, Chairman/Commissioner Subdistrict No. 3

ATTEST:

I certify that the above Resolution was duly adopted by the Board of Commissioners of Wilder Rural Fire Protection District held on September 5th, 2023 by the following vote:

Ayes:	<u>2</u>
Noes:	<u>0</u>
Absent:	<u>1</u>

By Jeanne Maloney
Jeanne Maloney, Secretary