

STATEMENT OF OPERATIONS
for the Year Ended August 31
 (in dollars)

	AFS 2023	Budget 2023 (NOTE *) x	AFS 2022 (NOTE *) x
REVENUES			
Alberta Education (excluding Home Education)	\$725,856	\$572,802	\$512,553
Alberta Education - Home Education	\$1,245,258	\$1,020,000	\$368,531
Total Alberta Education Revenues	\$1,971,114	\$1,592,802	\$881,084
Other Government of Alberta	\$0	\$0	\$0
Federal Government and/or First Nations	\$0	\$0	\$0
Other Alberta school authorities	\$0	\$0	\$0
Instructional fees/Tuition fees	\$385,794	\$410,886	\$335,311
Non-instructional fees (O&M, Transportation, Admin, etc.)	\$33,583	\$45,250	\$28,521
Other sales and services	\$16,879	\$75,000	\$21,025
Interest on investments	\$1,141	\$0	\$0
Gifts and donations	\$68,165	\$60,000	\$66,195
Amortization of capital allocations	\$0	\$0	\$0
Other	\$0	\$0	\$0
Total Revenues	\$2,476,676	\$2,183,938	\$1,332,136
EXPENSES			
Home Education	\$1,041,503	\$774,896	\$321,039
Instruction - ECS	\$13,542	\$122,287	\$51,313
Instruction - Grades 1 to 12	\$959,779	\$690,621	\$846,735
Operations and maintenance	\$296,418	\$296,608	\$60,617
Transportation	\$132,297	\$130,852	\$114,723
Board and System Administration	\$110,228	\$96,988	\$110,332
External services	\$16,879	\$0	\$21,057
Total Expenses	\$2,570,646	\$2,112,252	\$1,525,816
SURPLUS (DEFICIT) OF REVENUES OVER EXPENSES	(\$93,970)	\$71,686	(\$193,680)
	(\$93,970)		

Note: * Input "(Restated)" in Budget 2023 and/or AFS 2022 column headings where comparatives are not taken from the respective finalized 2022/2023 Budget Report and/or finalized 2021/2022 Audited Financial Statements.