


City, Village, and Township Revenue Sharing and County Incentive Program Certification

Issued under authority of 2021 Public Act 87. Filing is mandatory to qualify for payments.

Each city/village/township/county applying for City, Village, and Township Revenue Sharing or County Incentive Program payments must:

1. Certify to the Michigan Department of Treasury (Treasury) that the local unit listed below has produced and made available to the public a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report as required by 2021 Public Act 87. The local unit must include in any mailing of general information to its citizens, the Internet website address or the physical location where all the documents are available for public viewing in the clerk's office.
2. Submit to Treasury a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report.

This certification, along with a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report, **must be received by December 1, 2021**, (or the first day of a payment month) in order to qualify for that month's payment. Postmark dates will not be considered. For questions, call 517-335-7484.

PART 1: LOCAL UNIT INFORMATION			
Local Unit Name Raisin Charter Township		Local Unit County Name Lenawee	
Local Unit Code 461150		Contact E-Mail Address supervisor@raisintownship.com	
Contact Name Tom Hawkins	Contact Title Supervisor	Contact Telephone Number (517) 423-3162	Extension 108
Website Address, if reports are available online www.raisinchartertownship.com		Current Fiscal Year End Date December 31, 2021	
PART 2: CITIZEN'S GUIDE			
Check any of the following that apply:			
<input checked="" type="checkbox"/> The local unit has elected to use Treasury's online Citizen's Guide to comply with the legislative requirements. Therefore, a copy of the Citizen's Guide will not be submitted to Treasury.			
<input checked="" type="checkbox"/> The local unit does not have any unfunded liabilities (pensions or other postemployment benefits (OPEB)).			
PART 3: CERTIFICATION			
<i>In accordance with 2021 Public Act 87, the undersigned hereby certifies to Treasury that the above mentioned local unit 1) has produced a Citizen's Guide, a Performance Dashboard, a Debt Service Report, and a Projected Budget Report and 2) will include in any mailing of general information to our citizens, the Internet website address or the physical location where all the documents are available for public viewing in the clerk's office. The Citizen's Guide, Performance Dashboard, Debt Service Report, and Projected Budget Report are attached to this signed certification, unless otherwise noted in Part 2.</i>			
Chief Administrative Officer Signature (as defined in MCL 141.422b) 		Printed Name of Chief Administrative Officer (as defined in MCL 141.422b) Tom Hawkins	
Title Supervisor		Date 11/10/2021	

Completed and signed form (including required attachments) should be e-mailed to: **TreasRevenueSharing@michigan.gov**. If you are unable to submit via e-mail, fax to 517-335-3298 or mail the completed form and required attachments to:

Michigan Department of Treasury
Revenue Sharing and Grants Division
PO Box 30722
Lansing MI 48909

TREASURY USE ONLY		
CVTRS/CIP Eligible Y N	Certification Received	Citizen's Guide Received
Performance Dashboard Received	Debt Service Report Received	Projected Budget Report Received
Final Certification	CVTRS/CIP Notes	

Projected Budget Report

Local Unit Name: Raisin Charter Township
Local Unit Code: 461150
Current Fiscal Year End Date: 12/31/2021
Fund Name: General Fund

REVENUES	Current Year	Percentage	Year 2 Budget	Assumptions
	Budget	Change		
Property Taxes	\$ 853,700	2 %	\$ 870,774	Anticipated increase in CPI Assuming lower interest rate
Other Taxes	\$ 10,700	2 %	\$ 10,914	
State Revenue Sharing	\$ 680,000	2 %	\$ 693,600	
Income Tax	\$ -	%	\$ -	
Fines & Fees	\$ 109,625	%	\$ 109,625	
Licenses & Permits	\$ 3,230	%	\$ 3,230	
Interest Income	\$ 43,000	(1) %	\$ 42,570	
Grant Revenues	\$ -	%	\$ -	
Other Revenues	\$ 241,025	%	\$ 250,000	
Interfund Transfers (In)	\$ -	%	\$ -	
Total Revenues	\$ 1,941,280		\$ 1,980,713	

EXPENDITURES			Year 2 Budget	Assumptions
	Current Year	Percentage		
General Government	\$ 660,008	2 %	\$ 673,208	Includes pay increase Includes capital purchases 2021 Fund balance used to repair roads Grant application not approved
Police and Fire	\$ 1,199,445	%	\$ 1,135,492	
Other Public Safety	\$ -	%	\$ -	
Roads	\$ 435,200	%	\$ 109,500	
Other Public Works	\$ -	%	\$ -	
Health and Welfare	\$ -	%	\$ -	
Community & Economic Development	\$ -	%	\$ -	
Recreation & Culture	\$ 86,351	%	\$ 31,000	
Capital Outlay	\$ -	%	\$ -	
Debt Service	\$ -	%	\$ -	
Other Expenditures	\$ -	%	\$ -	
Interfund Transfers (Out)	\$ -	%	\$ -	
Total Expenditures	\$ 2,381,004		\$ 1,949,200	

Net Revenues (Expenditures)	\$ (439,724)		\$ 31,513
Beginning Fund Balance	\$ 3,404,628		\$ 2,964,904
Ending Fund Balance	\$ 2,964,904		\$ 2,996,417

Commentary:

Projected Budget Report

Local Unit Name: Raisin Charter Township
Local Unit Code: 461150
Current Fiscal Year End Date: 12/31/2021
Fund Name: Building Fund

	Current Year Budget	Percentage Change	Year 2 Budget	Assumptions
REVENUES				
Property Taxes	\$ -	%	\$ -	
Other Taxes	\$ -	%	\$ -	
State Revenue Sharing	\$ -	%	\$ -	
Income Tax	\$ -	%	\$ -	
Fines & Fees	\$ 3,500	%	\$ 3,500	
Licenses & Permits	\$ 122,067	%	\$ 125,200	
Interest Income	\$ -	%	\$ -	
Grant Revenues	\$ -	%	\$ -	
Other Revenues	\$ -	%	\$ -	
Interfund Transfers (In)	\$ -	%	\$ -	
Total Revenues	\$ 125,567		\$ 128,700	

	Current Year Budget	Percentage Change	Year 2 Budget	Assumptions
EXPENDITURES				
General Government	\$ 157,779	%	\$ 161,430	Includes wage increases for inspectors
Police and Fire	\$ -	%	\$ -	
Other Public Safety	\$ -	%	\$ -	
Roads	\$ -	%	\$ -	
Other Public Works	\$ -	%	\$ -	
Health and Welfare	\$ -	%	\$ -	
Community & Economic	\$ -	%	\$ -	
Recreation & Culture	\$ -	%	\$ -	

Capital Outlay	\$		%	\$	-
Debt Service	\$		%	\$	-
Other Expenditures	\$		%	\$	-
Interfund Transfers (Out)	\$		%	\$	-
Total Expenditures	\$	157,779		\$	161,430
Net Revenues (Expenses)	\$	(32,212)		\$	(32,730)
Beginning Fund Balance	\$	157,895		\$	125,683
Ending Fund Balance	\$	125,683		\$	92,953

Commentary:

Debt Service Report

Local Unit Name: Raisin Charter Township
Local Unit Code: 461150
Current Fiscal Year End Date: 12/31/2021

Debt Name: Purchase of Fire Truck Engine 1
Issuance Date: 11/15/2019
Issuance Amount: \$654,992
Debt Instrument (or Type): Capital Lease
Repayment Source(s): General Fund

Years Ending	Principal	Interest	Total
Year 1	\$ 99,293	\$ 22,719	\$ 122,012
Year 2	\$ 104,263	\$ 17,749	\$ 122,012
Year 3	\$ 107,593	\$ 14,419	\$ 122,012
Year 4	\$ 111,030	\$ 10,982	\$ 122,012
Year 5	\$ 114,576	\$ 7,436	\$ 122,012
Year 6	\$ 118,236	\$ 3,776	\$ 122,012
Year 7	\$ -	\$ -	\$ -
Totals	\$ 654,991	\$ 77,081	\$ 732,072

Commentary: For more information contact Tom Hawkins at 517-423-3162

Performance Dashboard

Local Unit Name: Raisin Charter Township

Local Unit Code: 461150

	2020	2021	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$313	\$312	→ -0.3%	Neutral
Fund Balance as % of annual General Fund expenditures	140.1%	142.5%	↑ 1.8%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	0%	0%	#DIV/0!	#DIV/0!
Debt burden per capita	\$84	\$72	↓ -15.2%	Positive
Percentage of road funding provided by the General Fund	100.0%	100.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	-	-	#DIV/0!	#DIV/0!
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	85%	86%	↑ 1.2%	Positive
% of community age 25+ with Bachelor's degree or higher	25%	26%	↑ 4.8%	Positive
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
Public Safety				
Violent crimes per thousand	0	1	↑ 33.3%	Negative
Property crimes per thousand	1	2	↑ 83.3%	Negative
Traffic injuries or fatalities	39	63	↑ 61.5%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.13	0.13	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	3.5%	3.6%	↑ 1.6%	Neutral
Acres of parks per thousand residents	6.8	8.9	↑ 30.2%	Positive
Percent of community with access to curbside recycling	1%	1%	→ 0.0%	Neutral