



The Forest Hills Community Association

Town Hall Meeting
Entryway and Berm Revitalization
18 March 2015

Agenda

- Overview
- Committee Work to Date
- Where We Are Today
- Funding Alternatives
- Questions for Presenters
- Sense of the Community—Feedback
- Next Steps

The 23rd Street Entryway

Originally divided by an island/gatehouse

Old Entryway

- Removed as Forest Hills grew to have multiple entries
- Current entryway hardscape has improved; then deteriorated since installation in the 1970's

 Entrance 2
 - Multiple repairs to entryway walls since 1990; now need extensive repair/rebuilding
 - Originally--6 Deodar Cedar entryway trees
 - Two lost in past three years; two removed per Fall 2013 Town Meeting discussion; remaining two have over-grown their containment walls
 - Issues briefed in detail by Bud Wood at Oct 2013 Town Meeting
- Entryway remains a principal "Community Feature" of FH
 - "Do a first rate job; Give us a fresh appearance"
 - "Retain the character and colonial look of the community"
 ...Town Hall Meeting; Oct 2013

The Berm

- Built to provide an attractive boundary between our homes and the local public; provide
 - Visual separation from Army Navy Drive traffic
 - Noise barrier for Interstate-395 & Army Navy Drive
 - Shade for homes on S. Rolf Street in summer
- Loss of multiple trees, and loss of low-growing cover has reduced effectiveness and appearance
- Requires major upgrade to hardscape & plantings
 - Also, drainage and sprinkler upgrade work

Our Approach

- Entryway—Bud Wood presented 6 alternatives at a Town Hall Meeting—Oct 2013
 - Reduced to 3 based on consensus from that meeting
- Berm addressed separately as a landscaping task
- Difficulty in obtaining competitive bids
 - Small \$\$ value of the individual projects
- FH work committees & projects combined
 - Now considered similar/related work; large enough to interest quality professional bidders

Approach (cont)

- Obtained informal alternatives for entryway
 - Current landscape and maintenance contractors
 - Other small "implementer" firms
 - All options were "patch and repair existing"
- Committees decided to merge and hire a professional architectural firm
 - A more comprehensive approach; refresh & upgrade hardscape/infrastructure
- Selected Moody Landscape Architecture
 - Best approach and value among solicitations sought

Architect's Presentation

- Mr Ryan Moody; Moody Landscape Architecture
 - Detailed recommendations:
 - Four alternatives for Queen St Entryway
 - Two alternatives for Berm
 - His rationale for these recommendations



2015_03_13 Forest Hills_Concepts_Large Group Presentation_reduceLpdf - Shortcat.ink

Cost

- "Rough Cost" estimates by Moody Landscape Architects
 - Useful for planning/selecting alternatives
 - Does not include ancillary infrastructure requirements
- Entryway:
 - Concept 1; Refurbish existing wall system
 - Concept 2; Rebuild existing wall system
 - Concept 3; Build new serpentine wall-- \$ 71,000 to \$89,000
 - Concept 4; Rebuild divided entryway
 - & build new segmented wall

- Berm:
 - Concept 1; Dogwood Run
 - Concept 2; Yellow & Gold--
- Management Reserve
- Total:

\$ 118,000 to \$147,000

\$37,800 to \$47,200

\$226,800 to \$283,200

Timing/Funding Alternatives

- Use Annual Infrastructure Reserve set-aside
 - Funds currently available
 - Expected shortfall
- Special Assessment
 - No precedent within this Association
- Bank loan
 - Precedent in 2005 for drainage improvements
 - Successfully paid off early
- Stage work over 3-5 years
 - Higher total cost (est. 10%)

Discussion

- Questions for our architect—Ryan Moody
- Questions for the Committee—Mal
- Questions for our Treasurer—Pat

Sense of the Community

- Acceptability of alternatives presented
 - Show of hands for each alternative
 - Entryway (4)
 - Berm (2)
- Project timing
 - Two-year project using special assessment or loan
 - Three-plus year project using projected income
- Other considerations/ideas

Next Steps

- Finalize Berm and Entryway designs
 - Based on feedback from this meeting
 - Status brief at Annual Homeowner Meeting in May
- Award contract for major work—1 July 2015
 - Start preliminary work on berm drainage—based on existing design—and sprinkler systems ASAP
 - Complete preliminary and Phase I work by Fall 2015
 - Complete project as planting seasons and conditions permit (2 years); or in scheduled phases (3-5 years)