

Guilderland Center Fire District
30 School Road, PO Box 141 Guilderland Center, NY 12085
Phone 518.861.8871 Fax 518.861.5133 E-mail Address– district@gcfd.net

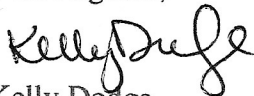
October 27, 2023

Town of Guilderland
Town Clerk
PO Box 339
Guilderland, NY 12084-0339

Dear Town Clerk Buchanan,

See enclosed *final* budget for the Guilderland Center Fire District. The final budget for the Guilderland Center Fire District was approved on October 16th 2023 by the Board of Fire Commissioners.

Best Regards,



Kelly Dodge
Secretary/Treasurer
Guilderland Center Fire District

GUILDERLAND CENTER FIRE DISTRICT

30 SCHOOL ROAD, PO BOX 141
GUILDERLAND CENTER, NY 12085-0141

2024 FINAL BUDGET

Budget Summary

2024

APPROPRIATIONS:

PERSONAL SERVICES	\$	38,660.00
FIRE PROTECTION EQUIPMENT	\$	123,500.00
FIRE PROTECTION CONTRACTUAL	\$	296,739.00
LOCAL PENSION FUNDS	\$	40,000.00
SOCIAL SECURITY & MEDICARE	\$	4,000.00
WORKERS' COMP & A&H INSURANCE	\$	34,600.00
DEBT	\$	-
TRANSFER	\$	201,500.00
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TOTAL APPROPRIATIONS \$ 738,999.00

REVENUES::

INTEREST	\$	400.00
RENTS	\$	200.00
SALES	\$	-
OTHER	\$	-
APPROPRIATED SURPLUS	\$	-
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SUB-TOTAL REVENUES \$ 600.00

AMOUNT TO BE RAISED BY REAL PROPERTY TAXES \$ 738,999.00

TAX RATE 1.02

ESTIMATED TAX RATE INCREASE

I certify that the Guilderland Center Fire District *Final Budget* was approved by the Fire District Board of Commissioners on October 16, 2023.

Kelly S. Dodge
Fire District Secretary/Treasurer

