

GUILDERLAND CENTER FIRE DISTRICT

30 SCHOOL ROAD, PO BOX 141
GUILDERLAND CENTER, NY 12065-0141

2024 PROPOSED BUDGET

Budget Summary

2024

APPROPRIATIONS:

PERSONAL SERVICES	\$	38,660.00
FIRE PROTECTION EQUIPMENT	\$	123,500.00
FIRE PROTECTION CONTRACTUAL	\$	296,739.00
LOCAL PENSION FUNDS	\$	40,000.00
SOCIAL SECURITY & MEDICARE	\$	4,000.00
WORKERS' COMP & A&H INSURANCE	\$	34,600.00
DEBT	\$	-
TRANSFER	\$	201,500.00

TOTAL APPROPRIATIONS	\$	738,999.00
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REVENUES::

INTEREST	\$	400.00
RENTS	\$	200.00
SALES	\$	-
OTHER	\$	-
APPROPRIATED SURPLUS	\$	-

SUB-TOTAL REVENUES	\$	600.00
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AMOUNT TO BE RAISED BY REAL PROPERTY TAXES	\$	738,999.00
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TAX RATE	1.02
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ESTIMATED TAX RATE INCREASE

I certify that the Guilderland Center Fire District **Proposed Budget** was approved by the Fire District Board of Commissioners on September 18, 2023. Proposed budget is pending final approval by public hearing on October 16, 2023 and BOFC.

Kelly S. Dodge
Fire District Secretary/Treasurer

