



BUDGET PROPOSAL 2024-2025

MAKE THE CONNECTION:

EMBRACING INNOVATION AND EXCELLENCE FOR FUTURE-FOCUSED SUCCESS IN OUR SCHOOLS!
YOUR SUPPORT PAVES THE WAY FOR OUR STUDENTS' BRIGHTER TOMORROW.

We are pleased to present the proposed 2024-25 school budget for your consideration. As we look to the future of our district, our budget proposal invests in academics, technology, innovation, the arts, and our students' social and emotional development. This is in alignment with our district's Vision 2030 initiative, which is a future-focused vision that prepares our students for the demands of the 21st Century. Additionally, our district continues to place a high priority on diversity, equity, and inclusion. All of our exceptional programs and services are designed to foster a well rounded education that allows our students to reach their fullest potential.



The Valley Stream 24 Board of Education and administration recognize our responsibility to our community to provide a high-quality education, while at the same time remaining mindful of our commitment to be financially prudent and fiscally responsible.

For more information about the 2024-2025 proposed budget and what is happening in our schools, please visit the district's website at www.valleystreamschooldistrict24.org. We encourage all residents to become informed voters and vote on Tuesday, May 21, 2024.

VS24 HIGHLIGHTS & POINTS OF PRIDE

YOUR TAX DOLLARS AT WORK

Valley Stream 24 creates a learning environment that challenges each student to become a self-sufficient, cooperative, responsible and contributing member of a global society and encourages them to achieve their highest potential.

- Classroom Redesign Aligned with Vision 2030
- Spanish Program Expanded Gr. 3 - 6
- Challenge Program Expanded Gr. 4 - 6
- BOCES Summer School Program Extended Hours
- Least Restrictive Environment Initiative
- New Science Curriculum
- Integrated Co-Teaching Program
- Universal Pre-Kindergarten
- Full-Day Kindergarten
- Building and Grounds Improvement Projects
- Parent Academies
- Outdoor Education Program
- Innovative 1:1 Instructional Technology
- Robust Social Media Platform
- Art and Music Programs
- Family Forums Celebrating Diversity
- Enrichment For All
- Robotics Program
- Extracurricular Clubs
- Library Media Centers

AT-A-GLANCE

HIGHLIGHTS & POINTS OF PRIDEP1
 PROPOSITIONSP2
 BUDGET BREAKDOWNP3
 VOTER INFORMATIONP8

YOUR VOTE COUNTS

5.21.24

Polls are open 7 a.m. to 9 p.m.
For current polling locations please go to www.valleystreamschooldistrict24.org

2024 - 2025 PROPOSED BUDGET

FINANCIAL OVERVIEW

This document contains important information on the 2024-2025 proposed budget to enable voters to make an informed decision on Tuesday, May 21, 2024. In addition, residents should review the school website for details regarding the budget. If you have any additional questions or would like more details please contact the Assistant Superintendent for Business, Dr. Jack Mitchell, jmitchell@vs24.org or attend the Budget Hearing to be held on May 8, 2024. The 2024-2025 proposed expenditure budget is based upon estimates including a number of factors. It represents a 6.11 percent increase over the 2023-2024 school budget and is within the district's mandated New York State tax levy cap. The proposed tax levy increase is 1.70%.

| Description | 2024-2025 Proposed Budget | 2023-2024 Voter Approved Budget | Percent Change | Dollar Change |
|---|---------------------------|---------------------------------|----------------|--------------------|
| ADMINISTRATION | | | | |
| 1010 Board of Education | \$23,700 | \$16,200 | 46.30% | \$7,500 |
| 1040 District Clerk | \$16,310 | \$16,310 | 0.00% | \$0 |
| 1060 District Meeting | \$13,600 | \$13,600 | 0.00% | \$0 |
| 1240 Chief School Administrator | \$397,966 | \$383,688 | 3.72% | \$14,278 |
| 1310 Business Administration | \$605,786 | \$537,966 | 12.61% | \$67,820 |
| 1320 Auditing | \$72,000 | \$72,000 | 0.00% | \$0 |
| 1325 Treasurer | \$14,225 | \$13,855 | 2.67% | \$370 |
| 1420 Legal | \$70,350 | \$68,600 | 2.55% | \$1,750 |
| 1430 Personnel | \$13,800 | \$10,500 | 31.43% | \$3,300 |
| 1480 Public Information and Services | \$50,500 | \$50,500 | 0.00% | \$0 |
| 1670 Central Printing & Mailing | \$22,000 | \$22,000 | 0.00% | \$0 |
| 1680 Central Data Processing | \$170,500 | \$165,500 | 3.02% | \$5,000 |
| 1920 School Association Dues | \$18,000 | \$18,000 | 0.00% | \$0 |
| 1981 BOCES Administrative Costs | \$125,114 | \$115,911 | 7.94% | \$9,203 |
| 2010 Curriculum Development and Supervision | \$276,453 | \$281,714 | -1.87% | -\$5,261 |
| 2020 Supervision - Regular School | \$1,053,568 | \$1,001,924 | 5.15% | \$51,644 |
| 2060 Research, Planning & Evaluation | \$30,000 | \$30,000 | 0.00% | \$0 |
| 2070 In-service Training - Instruction | \$40,000 | \$38,500 | 3.90% | \$1,500 |
| 9000 Employee Benefits | \$874,204 | \$856,636 | 2.05% | \$17,568 |
| Total Administration | \$3,888,076 | \$3,713,404 | 4.70% | \$174,672 |
| CAPITAL | | | | |
| 1380 Fiscal Agent | \$2,000 | \$2,000 | 0.00% | \$0 |
| 1620 Operation of Plant | \$1,483,570 | \$1,323,502 | 12.09% | \$160,068 |
| 1621 Maintenance of Plant | \$554,449 | \$446,325 | 24.23% | \$108,124 |
| 1910 Unallocated Insurance | \$215,000 | \$190,000 | 13.16% | \$25,000 |
| 1930 Judgement & Claims | \$600 | \$600 | 0.00% | \$0 |
| 1981 BOCES Capital Costs | \$32,050 | \$30,505 | 5.06% | \$1,545 |
| 9000 Employee Benefits | \$663,562 | \$597,605 | 11.04% | \$65,957 |
| 9710 Serial Bonds | \$229,887 | \$395,477 | -41.87% | -\$165,590 |
| 9950 Transfer to Capital | \$0 | \$0 | 0.00% | \$0 |
| Total Capital | \$3,181,118 | \$2,986,014 | 6.53% | \$195,104 |
| PROGRAM | | | | |
| 1420 Legal | \$30,150 | \$29,400 | 2.55% | \$750 |
| 2110 Teaching - Regular School | \$10,760,797 | \$11,051,833 | -2.63% | -\$291,036 |
| 2250 Special Education | \$9,484,168 | \$8,334,169 | 13.80% | \$1,149,999 |
| 2330 Teaching - Special Schools | \$26,000 | \$51,000 | -49.02% | -\$25,000 |
| 2610 School Library & Audio Visual | \$416,767 | \$365,127 | 14.14% | \$51,640 |
| 2630 Computer-Assisted Instruction | \$775,433 | \$619,327 | 25.21% | \$156,106 |
| 2805 Attendance | \$20,000 | \$18,000 | 11.11% | \$2,000 |
| 2815 Health Services | \$400,607 | \$366,694 | 9.25% | \$33,913 |
| 2820 Psychological Services | \$551,554 | \$460,579 | 19.75% | \$90,975 |
| 2825 Social Work Services | \$281,129 | \$280,797 | 0.12% | \$332 |
| 5540 Contract Transportation Services | \$1,814,293 | \$1,416,000 | 28.13% | \$398,293 |
| 5581 Transportation Services from BOCES | \$369,515 | \$292,800 | 26.20% | \$76,715 |
| 8070 Census | \$1,200 | \$1,200 | 0.00% | \$0 |
| 9000 Employee Benefits | \$7,231,669 | \$6,982,865 | 3.56% | \$248,804 |
| 9089 Other Benefits | \$0 | \$0 | 0.00% | \$0 |
| 9901 Transfer to Other Funds | \$50,000 | \$50,000 | 0.00% | \$0 |
| Total Program | \$32,213,282 | \$30,319,791 | 6.25% | \$1,893,491 |
| Total Proposed Budget | \$39,282,476 | \$37,019,209 | 6.11% | \$2,263,267 |

PROPOSITION 1 - VALLEY STREAM DISTRICT 24 PROPOSED BUDGET

YES : NO

SHALL the proposed budget of expenditures of Valley Stream Union Free School District Twenty-Four, Town of Hempstead, Nassau County New York for the year 2024-2025 be approved in the amount of \$39,282,476 and for the purposes shown in the statement thereof presented at the annual meeting, and that the sum be raised through a levy upon the taxable property in the Valley Stream Union Free School District Twenty-Four, after first deducting the monies from state aid and other sources as provided by law.

PROPOSITION 2 - VALLEY STREAM CENTRAL HIGH SCHOOL DISTRICT PROPOSED BUDGET

YES : NO

SHALL the proposed budget of expenditures of Valley Stream Central High School District, Nassau County, New York for the year 2024-2025 be approved in the amount of \$161,364,443 and that the sum be raised through a levy upon the taxable property in the Valley Stream Central High School District, after first deducting the monies from state aid and other sources as provided by law.

PROPOSITION 3 - VALLEY STREAM DISTRICT 24

YES : NO

SHALL the Board of Education be authorized to appropriate and expend the maximum amount of four hundred and twenty-five thousand dollars (\$425,000) from the capital reserve fund for the purpose of completing capital improvements as follows: A/C window unit installations and electrical costs for rooms in the Brooklyn Avenue Elementary School and Robert W. Carbonaro Elementary School.

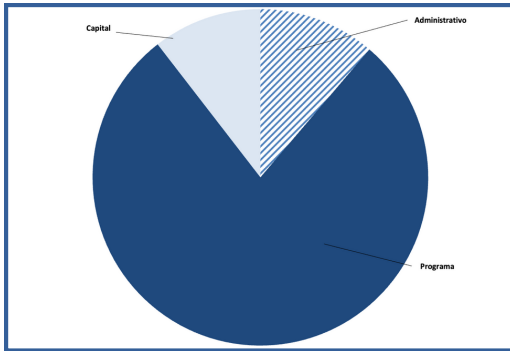
QUESTIONS & ANSWERS

(Scan QR Code)



THREE-PART BUDGET SUMMARY

| | 2024 - 2025 | % of Budget | 2023 - 2024 | % of Budget |
|----------------|--------------|-------------|--------------|-------------|
| Administrative | \$3,888,076 | 9.90% | \$3,713,404 | 10.03% |
| Capital | \$3,181,118 | 8.10% | \$2,986,014 | 8.07% |
| Program | \$32,213,282 | 82.00% | \$30,319,791 | 81.90% |



PROPOSED 2024-2025 EXPENDITURES

| Description | 23-24 Approved Budget | % of budget | 24-25 Adopted Budget | % of budget | \$ Change | 23-24 : 24-25 % Change |
|-------------------|-----------------------|-------------|----------------------|-------------|--------------|------------------------|
| General Support | \$ 3,526,962 | 9.53% | \$ 3,931,670 | 10.01% | \$ 404,708 | 11.47% |
| Instruction | \$ 22,899,664 | 61.86% | \$ 24,116,476 | 61.39% | \$ 1,216,812 | 5.31% |
| Transportation | \$ 1,708,800 | 4.62% | \$ 2,183,808 | 5.56% | \$ 475,008 | 27.80% |
| Community Service | \$ 1,200 | 0.00% | \$ 1,200 | 0.00% | \$ - | 0.00% |
| Undistributed | \$ 8,882,583 | 23.99% | \$ 9,049,322 | 23.04% | \$ 166,739 | 1.88% |
| Total Budget | \$ 37,019,209 | 100% | \$ 39,282,476 | 100% | \$ 2,263,267 | 6.11% |

ESTIMATED 2024-2025 REVENUES

| | 2023-2024 | 2024-2025 | \$ Change | % Change |
|---------------------------|--------------|--------------|-------------|----------|
| STATE AID | \$12,388,632 | \$13,938,535 | \$1,549,903 | 12.51% |
| INTEREST INCOME | \$120,000 | \$285,000 | \$165,000 | 137.50% |
| MISCELLANEOUS INCOME | \$1,005,722 | \$1,169,749 | \$164,027 | 16.31% |
| APPROPRIATED FUND BALANCE | \$900,000 | \$900,000 | \$0 | 0.00% |
| REAL PROPERTY TAXES | \$22,604,855 | \$22,989,192 | \$384,337 | 1.70% |
| TOTAL | \$37,019,209 | \$39,282,476 | \$2,263,267 | 6.11% |

| UNDISTRIBUTED | 2024/25 |
|-----------------------------|-------------|
| Employee Benefits | \$8,769,435 |
| Energy Performance Contract | \$229,887 |
| Transfer to Special Aid | \$40,000 |
| Transfer to Cafeteria Fund | \$10,000 |

PROPOSITION 4 - VALLEY STREAM DISTRICT 24

YES : NO

SHALL the Board of Education be authorized to appropriate and expend the maximum amount of Eight Hundred Thousand Dollars (\$800,000) from the capital reserve fund for the purpose of completing capital improvements as follows: District-wide door hold-open installations & fire alarm upgrades.

PROPOSITION 5 - VALLEY STREAM CENTRAL HIGH SCHOOL DISTRICT

YES : NO

SHALL the Valley Stream Central High School District be authorized to appropriate and expend the maximum amount of \$2,550,000 from fund balance for the purpose of completing capital improvements as follows: Renovate current District Maintenance Garage creating a Construction Trades Facility. All of the above to include labor, materials, equipment, apparatus and incidental costs.

PROPOSITION 6 - VALLEY STREAM CENTRAL HIGH SCHOOL DISTRICT

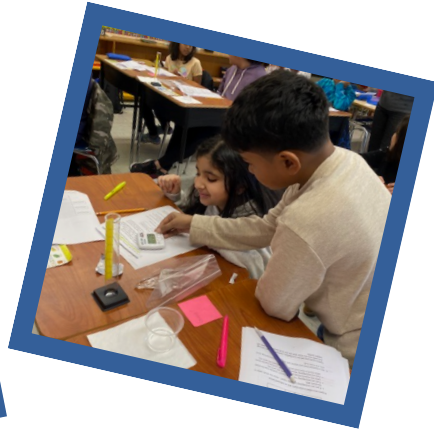
YES : NO

SHALL the Board of Education be authorized to appropriate and expend the maximum amount of \$1,156,000 from the Capital Reserve Fund for the purpose of completing capital improvements as follows: Gymnasium window and operating system replacements at Memorial Junior High School, North Junior Senior High School and South Junior Senior High School.

PROPOSITION 7 - VALLEY STREAM DISTRICT 24

YES : NO

SHALL the Board of Education of the Valley Stream Union Free School District No. Twenty-Four be authorized to establish a new Capital Reserve Fund, in accordance with the provisions of Section 3651 of the NYS Education Law, to pay costs of the construction, reconstruction, repair and rehabilitation of existing School District facilities, and the acquisition of original furnishings, equipment, machinery and apparatus required for the purpose of capital improvements including but not limited to, additions and reconstruction, roofing, asbestos abatement, heating / ventilation, masonry work, windows, and similar projects, in a maximum amount of \$5,000,000, having a probable term of ten (10) years, and be authorized to raise \$5,000,000 to fund the reserve in the current or future years with an annual contribution of any available funds, through various sources including, but not limited to, state aid reimbursement and cost saving measures resulting in unexpended funds or by the transfer of unappropriated fund balances from the general fund and the interest accrued on such funds over the term of the capital reserve fund, in amounts as determined annually by the Board of Education.



YOUR VOTE COUNTS

DISTRICT WEBSITE:
WWW.VALLEYSTREAMSCHOOLDISTRICT24.ORG

FACEBOOK:
WWW.FACEBOOK.COM/VS24SCHOOLDISTRICT

INSTAGRAM:
[@VALLEYSTREAMDISTRICT24](https://www.instagram.com/valleystreamdistrict24)

MAKE THE CONNECTION



PROPUESTA DE PRESUPUESTO 2024-2025

HAGA LA CONEXIÓN:

¡ADOPTANDO LA INNOVACIÓN Y LA EXCELENCIA PARA EL ÉXITO CENTRADO EN EL FUTURO EN NUESTRAS ESCUELAS!
TU APOYO ALLANA EL CAMINO PARA UN MAÑANA MÁS BRILLANTE PARA NUESTROS ESTUDIANTES.

Nos complace presentar el presupuesto escolar propuesto para 2024-25 para tu consideración. A medida que miramos hacia el futuro de nuestro distrito, nuestra propuesta presupuestaria invierte en lo académico, la tecnología, la innovación, las artes y el desarrollo social y emocional de nuestros estudiantes. Esto está alineado con la iniciativa Visión 2030 de nuestro distrito, que es una visión centrada en el futuro que prepara a nuestros estudiantes para las demandas del siglo 21. Además, nuestro distrito sigue dando una alta prioridad a la diversidad, la equidad y la inclusión. Todos nuestros programas y servicios excepcionales están diseñados para fomentar una educación integral que permita a nuestros estudiantes alcanzar su máximo potencial.



La Junta de Educación y la administración de Valley Stream 24 reconocen nuestra responsabilidad con nuestra comunidad de proporcionar una educación de alta calidad, mientras que al mismo tiempo somos conscientes de nuestro compromiso de ser financieramente prudentes y fiscalmente responsables.

Para obtener más información sobre el presupuesto propuesto para 2024-2025 y lo que está sucediendo en nuestras escuelas, visita el sitio web del distrito en www.valleystreamschooldistrict24.org. Alentamos a todos los residentes a que se conviertan en votantes informados y voten el martes 21 de mayo de 2024.

VS24 ASPECTOS DESTACADOS Y PUNTOS DE ORGULLO

EL DINERO DE SUS IMPUESTOS ACTUAL

Valley Stream 24 crea un entorno de aprendizaje que desafía a cada estudiante a convertirse en un miembro autosuficiente, cooperativo, responsable y contribuyente de una sociedad global y los alienta a alcanzar su máximo potencial.

- Rediseño del aula alineado con la Visión 2030
- Programa de Español Expandido Gr. 3 - 6
- Programa de Reto Ampliado Gr. 4 - 6
- Programa de Escuela de Verano BOCES Horario Extendido
- Iniciativa para el Medio Ambiente Menos Restrictivo
- Nuevo currículo de ciencias
- Programa Integrado de Co-Enseñanza
- Jardín de infantes universal
- Jardín de infantes de día completo
- Proyectos de mejora de edificios y terrenos
- Academias de padres
- Programa de Educación al Aire Libre
- Innovadora tecnología de instrucción 1:1
- Sólida plataforma de redes sociales
- Programas de Arte y Música
- Foros familiares que celebran la diversidad
- Enriquecimiento para todos
- Programa de Robótica
- Clubes extracurriculares
- Centros de medios de la biblioteca

| | |
|---------------------------------------|----|
| ASPECTOS DESTACADOS Y PUNTOS DE | P5 |
| PROPOSICIONES | P6 |
| DESGLOSE PRESUPUESTARIO | P7 |
| INFORMACIÓN PARA EL VOTANTE | P8 |

TU VOTO CUENTA

5.21.24

Las urnas están abiertas de 7 a. m. a 9 p. m.
Para conocer los lugares de votación actuales, visita
www.valleystreamschooldistrict24.org

2024 - 2025 PRESUPUESTO PROPUESTO

RESUMEN FINANCIERO

Este documento contiene información importante sobre el presupuesto propuesto para 2024-2025 para permitir que los votantes tomen una decisión informada el martes 21 de mayo de 2024. Además, los residentes deben revisar el sitio web de la escuela para obtener detalles sobre el presupuesto. Si tienes alguna pregunta adicional o deseas obtener más detalles, comunícate con el Superintendente Adjunto de Negocios, Dr. Jack Mitchell, jmitchell@vs24.org o asiste a la Audiencia de Presupuesto que se llevará a cabo el 8 de mayo de 2024. El proyecto de presupuesto de gastos para 2024-2025 se basa en estimaciones que incluyen una serie de factores. Representa un aumento del 6.11 por ciento con respecto al presupuesto escolar 2023-2024 y está dentro del límite de recaudación de impuestos del estado de Nueva York exigido por el distrito. El aumento de la recaudación de impuestos propuesto es del 1.70%.

| Descripción | Presupuesto propuesto para 2024-2025 | Presupuesto aprobado por los votantes para 2023-2024 | Por ciento Cambiar | Dólar Cambiar |
|--|--------------------------------------|--|--------------------|--------------------|
| ADMINISTRACIÓN | | | | |
| 1010 Junta de Educación | \$23,700 | \$16,200 | 46.30% | \$7,500 |
| 1040 Secretaria de distrito | \$16,310 | \$16,310 | 0.00% | \$0 |
| 1060 Reunión de distrito | \$13,600 | \$13,600 | 0.00% | \$0 |
| 1240 Administrador principal de la escuela | \$397,966 | \$383,688 | 3.72% | \$14,278 |
| 1310 Administración de Empresas | \$605,786 | \$537,966 | 12.61% | \$67,820 |
| 1320 Revisión de cuentas | \$72,000 | \$72,000 | 0.00% | \$0 |
| 1325 Tesorero | \$14,225 | \$13,855 | 2.67% | \$370 |
| 1420 Legal | \$70,350 | \$68,600 | 2.55% | \$1,750 |
| 1430 Personal | \$13,800 | \$10,500 | 31.43% | \$3,300 |
| 1480 Información y servicios públicos | \$50,500 | \$50,500 | 0.00% | \$0 |
| 1670 Impresión central y envío por correo | \$22,000 | \$22,000 | 0.00% | \$0 |
| 1680 Procesamiento central de datos | \$170,500 | \$165,500 | 3.02% | \$5,000 |
| 1920 Cuotas de la Asociación Escolar | \$18,000 | \$18,000 | 0.00% | \$0 |
| 1981 Costos Administrativos BOCES | \$125,114 | \$115,911 | 7.94% | \$9,203 |
| 2010 Desarrollo y supervisión del plan de estudios | \$276,453 | \$281,714 | -1.87% | -\$5,261 |
| 2020 Supervisión - Escuela Regular | \$1,053,568 | \$1,001,924 | 5.15% | \$51,644 |
| 2060 Investigación, planificación y evaluación | \$30,000 | \$30,000 | 0.00% | \$0 |
| 2070 Capacitación en servicio - Instrucción | \$40,000 | \$38,500 | 3.90% | \$1,500 |
| 9000 Beneficios para empleados | \$874,204 | \$856,636 | 2.05% | \$17,568 |
| Administración Total | \$3,888,076 | \$3,713,404 | 4.70% | \$174,672 |
| CAPITAL | | | | |
| 1380 Agente Fiscal | \$2,000 | \$2,000 | 0.00% | \$0 |
| 1620 Operación de Planta | \$1,483,570 | \$1,323,502 | 12.09% | \$160,068 |
| 1621 Mantenimiento de Planta | \$554,449 | \$446,325 | 24.23% | \$108,124 |
| 1910 Seguro no asignado | \$215,000 | \$190,000 | 13.16% | \$25,000 |
| 1930 Sentencia y Reclamaciones | \$600 | \$600 | 0.00% | \$0 |
| 1981 Costos de capital de BOCES | \$32,050 | \$30,505 | 5.06% | \$1,545 |
| 9000 Beneficios para empleados | \$663,562 | \$597,605 | 11.04% | \$65,957 |
| 9710 Bonos en serie | \$229,887 | \$395,477 | -41.87% | -\$165,590 |
| 9950 Transferencia a Capital | \$0 | \$0 | 0.00% | \$0 |
| Capital Total | \$3,181,118 | \$2,986,014 | 6.53% | \$195,104 |
| PROGRAMA | | | | |
| 1420 Legal | \$30,150 | \$29,400 | 2.55% | \$750 |
| 2110 Docencia - Escuela Regular | \$10,760,797 | \$11,051,833 | -2.63% | -\$291,036 |
| 2250 Educación especial | \$9,484,168 | \$8,334,169 | 13.80% | \$1,149,999 |
| 2330 Docencia - Escuelas Especiales | \$26,000 | \$51,000 | -49.02% | -\$25,000 |
| 2610 Biblioteca escolar y audiovisuales | \$416,767 | \$365,127 | 14.14% | \$51,640 |
| 2630 Instrucción asistida por computadora | \$775,433 | \$619,327 | 25.21% | \$156,106 |
| 2805 Asistencia | \$20,000 | \$18,000 | 11.11% | \$2,000 |
| 2815 Servicios de salud | \$400,607 | \$366,694 | 9.25% | \$33,913 |
| 2820 Servicios Psicológicos | \$551,554 | \$460,579 | 19.75% | \$90,975 |
| 2825 Servicios de Trabajo Social | \$281,129 | \$280,797 | 0.12% | \$332 |
| 5540 Servicios de transporte por contrato | \$1,814,293 | \$1,416,000 | 28.13% | \$398,293 |
| 5581 Servicios de Transporte de BOCES | \$369,515 | \$292,800 | 26.20% | \$76,715 |
| 8070 Censo | \$1,200 | \$1,200 | 0.00% | \$0 |
| 9000 Beneficios para empleados | \$7,231,669 | \$6,982,865 | 3.56% | \$248,804 |
| 9089 Otros beneficios | \$0 | \$0 | 0.00% | \$0 |
| 9901 Transferencia a otros fondos | \$50,000 | \$50,000 | 0.00% | \$0 |
| Programa Total | \$32,213,282 | \$30,319,791 | 6.25% | \$1,893,491 |
| Presupuesto total propuesto | \$39,282,476 | \$37,019,209 | 6.11% | \$2,263,267 |

PROPOSICIÓN 1 - PRESUPUESTO PROPUESTO POR EL DISTRITO 24 DE VALLEY STREAM

SÍ : NO

DEBERÁ aprobarse el presupuesto propuesto de gastos del Distrito Escolar Libre de Valley Stream Union Veinticuatro, Ciudad de Hempstead, Condado de Nassau, Nueva York para el año 2024-2025 por la cantidad de \$ 39,282,476 y para los fines que se muestran en la declaración del mismo presentada en la reunión anual, y que la suma se aumente a través de un gravamen sobre la propiedad imponible en el Distrito Escolar Libre Veinticuatro de Valley Stream Union Veinticuatro, después de deducir primero los fondos de las ayudas estatales y otras fuentes según lo dispuesto por la ley.

PROPOSICIÓN 2 - PRESUPUESTO PROPUESTO POR EL DISTRITO CENTRAL DE ESCUELAS SECUNDARIAS DE VALLEY STREAM

SÍ : NO

SE APROBARÁ el presupuesto propuesto de gastos del Distrito Central de Escuelas Secundarias de Valley Stream, Condado de Nassau, Nueva York para el año 2024-2025 por la cantidad de \$161,364,443 y que la suma se incremente a través de un gravamen sobre la propiedad imponible en el Distrito Central de Escuelas Secundarias de Valley Stream, después de deducir primero el dinero de la ayuda estatal y otras fuentes según lo dispuesto por la ley.

PROPOSICIÓN 3 - DISTRITO 24 DE VALLEY STREAM

SÍ : NO

SE AUTORIZARÁ al Consejo de Educación a asignar y gastar la cantidad máxima de cuatrocientos veinticinco mil dólares (\$425,000) del fondo de reserva de capital con el propósito de completar las mejoras de capital de la siguiente manera: instalaciones de unidades de ventana de aire acondicionado y costos eléctricos para las habitaciones de la escuela primaria Brooklyn Avenue y la escuela primaria Robert W. Carbonaro.

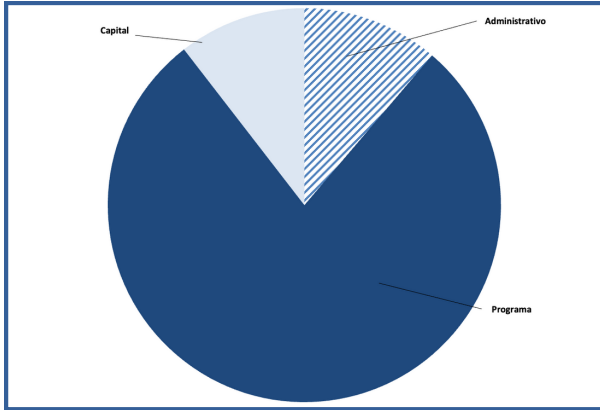
PREGUNTAS Y RESPUESTAS

(Escanear código QR)



RESUMEN DEL PRESUPUESTO EN TRES PARTES

| | 2024 - 2025 | % del presupuesto | 2023 - 2024 | % del presupuesto |
|----------------|--------------|-------------------|--------------|-------------------|
| Administrativo | \$3,888,076 | 9.90% | \$3,713,404 | 10.03% |
| Capital | \$3,181,118 | 8.10% | \$2,986,014 | 8.07% |
| Programa | \$32,213,282 | 82.00% | \$30,319,791 | 81.90% |



GASTOS PROPUESTOS PARA 2024-2025

| Descripción | 23-24 Aprobado Presupuesto | % del presupuesto | 24-25 Adoptado Presupuesto | % del presupuesto | Cambio de moneda | 23-24: 24-25 Cambio porcentual |
|----------------------|----------------------------|-------------------|----------------------------|-------------------|------------------|--------------------------------|
| Apoyo general | \$ 3,526,962 | 9.53% | \$ 3,931,670 | 10.01% | \$ 404,708 | 11.47% |
| Instrucción | \$ 22,899,664 | 61.86% | \$ 24,116,476 | 61.39% | \$ 1,216,812 | 5.31% |
| Transporte | \$ 1,708,800 | 4.62% | \$ 2,183,808 | 5.56% | \$ 475,008 | 27.80% |
| Servicio comunitario | \$ 1,200 | 0.00% | \$ 1,200 | 0.00% | \$ - | 0.00% |
| No distribuido | \$ 8,882,583 | 23.99% | \$ 9,049,322 | 23.04% | \$ 166,739 | 1.88% |
| Presupuesto total | \$ 37,019,209 | 100% | \$ 39,282,476 | 100% | \$ 2,263,267 | 6.11% |

INGRESOS ESTIMADOS 2024-2025

| | 2023-2024 | 2024-2025 | Cambio de moneda | Cambio porcentual |
|---------------------------|---------------------|---------------------|--------------------|-------------------|
| AYUDA ESTATAL | \$12,388,632 | \$13,938,535 | \$1,549,903 | 12.51% |
| INGRESOS POR INTERESES | \$120,000 | \$285,000 | \$165,000 | 137.50% |
| INGRESOS DIVERSOS | \$1,005,722 | \$1,169,749 | \$164,027 | 16.31% |
| SALDO DEL FONDO APROPIADO | \$900,000 | \$900,000 | \$0 | 0.00% |
| IMPUESTOS INMUEBLES | \$22,604,855 | \$22,989,192 | \$384,337 | 1.70% |
| TOTAL | \$37,019,209 | \$39,282,476 | \$2,263,267 | 6.11% |

| SIN DISTRIBUIR | 2024/25 |
|-------------------------------------|-------------|
| Beneficios para empleados | \$8,769,435 |
| Contrato de rendimiento energético | \$229,887 |
| Transferencia a Ayuda Especial | \$40,000 |
| Transferencia al Fondo de Cafetería | \$10,000 |

PROPOSICIÓN 4 - DISTRITO 24 DE VALLEY STREAM

SÍ NO

SE AUTORIZARÁ a la Junta de Educación a asignar y gastar la cantidad máxima de ochocientos mil dólares (\$800,000) del fondo de reserva de capital con el propósito de completar mejoras de capital de la siguiente manera: instalaciones de puertas abiertas en todo el distrito y actualizaciones de alarmas contra incendios.

PROPOSICIÓN 5 - DISTRITO CENTRAL DE ESCUELAS SECUNDARIAS DE VALLEY STREAM

SÍ NO

SE AUTORIZARÁ al Distrito Central de Escuelas Secundarias de Valley Stream a asignar y gastar la cantidad máxima de \$2,550,000 del saldo del fondo con el propósito de completar mejoras de capital de la siguiente manera: Renovar el actual Garaje de Mantenimiento del Distrito creando una Instalación de Oficinas de Construcción. Todo lo anterior incluye mano de obra, materiales, equipos, aparatos y costos incidentales.

PROPOSICIÓN 6 - DISTRITO CENTRAL DE ESCUELAS SECUNDARIAS DE VALLEY STREAM

SÍ NO

SE AUTORIZARÁ a la Junta de Educación a asignar y gastar la cantidad máxima de \$1,156,000 del Fondo de Reserva de Capital con el propósito de completar las mejoras de capital de la siguiente manera: Reemplazo de la ventana del gimnasio y del sistema operativo en Memorial Junior High School, North Junior Senior High School y South Junior Senior High School.

PROPOSICIÓN 7 - DISTRITO 24 DE VALLEY STREAM

SÍ NO

DEBERÁ La Junta de Educación del Distrito Escolar Libre de Valley Stream Union No. Veinticuatro sea autorizado a establecer un nuevo Fondo de Reserva de Capital, de acuerdo con las disposiciones de la Sección 3651 de la Ley de Educación del Estado de Nueva York, para pagar los costos de construcción, reconstrucción, reparación y rehabilitación de las instalaciones existentes del Distrito Escolar, y la adquisición de mobiliario, equipo, maquinaria y aparatos originales requeridos para el propósito de mejoras de capital, incluidos, entre otros, adiciones y reconstrucción, techado, reducción de asbesto, calefacción/ventilación, trabajos de albañilería, ventanas y proyectos similares, por un monto máximo de \$5,000,000, con un plazo probable de diez (10) años, y estar autorizado a recaudar \$5,000,000 para financiar la reserva en el año en curso o en años futuros con una contribución anual de los fondos disponibles, a través de diversas fuentes, entre ellas, pero no limitado a, el reembolso de ayuda estatal y las medidas de ahorro de costos que resulten en fondos no gastados o por la transferencia de saldos de fondos no asignados del fondo general y los intereses devengados sobre dichos fondos durante el plazo del fondo de reserva de capital, en cantidades determinadas anualmente por la Junta de Educación.

Mr. Unal Karakas

Superintendent of Schools

Dr. Jack R. Mitchell

Assistant Superintendent for Business

BOARD OF EDUCATION

Donna LaRocco

President

Armando Hernandez

Vice President

Melissa Herrera

John Maier

Cynthia Nuñez

Kimberly Wheeler

Markus Wilson

Jennie L. Padilla

District Clerk

Brian Cleary

District Treasurer

Guercio & Guercio, LLP

School Attorney

QUALIFICATION OF VOTERS

A person shall be entitled to vote in school district elections who is:

1. A citizen of the United States.
2. Eighteen years of age by the day of the election.
3. A resident within the district for a period of 30 days preceding the date of the election.
4. Registered for either a school or general election.

IMPORTANT DATES:

PUBLIC HEARING ON BUDGET:

May 8, 2024

7:30pm

ELECTION:

Tuesday, May 21, 2024

7 a.m. - 9 p.m.

Por Español



THE FUTURE OF OUR COMMUNITY DEPENDS ON OUR SCHOOLS
THE FUTURE OF OUR SCHOOLS DEPENDS ON YOUR VOTE

WHO MAY VOTE?

1. Any person registered for a general election and qualified to vote in a general election at least once in the last four years.
2. Any person who voted in either a general election or a school election within the last four years.
3. If you have previously registered to vote but have not voted in either a school district or general election in the last four years, you must re-register to vote.

The above is for informational purposes only. It is urged that each person check his/her own qualifications for voting and that the school district will not be responsible for errors in registration or in the interpretation of the above qualifications.

ARE YOU REGISTERED?

If you are uncertain as to whether you are now registered in the school district and eligible to vote, visit:

<https://nb.findmypollplace.com/valleystream24ufsd/AmlRegistered.aspx>

POLLING LOCATIONS

To verify your polling location, please check:

<https://nb.findmypollplace.com/valleystream24ufsd/>

ABSENTEE BALLOTS

Pursuant to Section 2018a of the Education Law of the State of New York, absentee ballots may be cast for the election of members of the Board of Education and budget. Information pertaining to application for absentee ballots for the district election to be held on May 21st may be obtained by calling the District Clerk at 516-434-2830.