|      | Inte            | ernationa <u>l</u> Tr | rade Value (Cochise ( | County, AZ) |                 | _      |
|------|-----------------|-----------------------|-----------------------|-------------|-----------------|--------|
| Year | Total           | Change                | Exports               | Change      | Imports         | Change |
| 2004 | \$849,952,218   |                       | \$323,366,626         |             | \$526,585,592   |        |
| 2005 | \$1,228,107,107 | 44.5%                 | \$408,608,960         | 26.4%       | \$819,498,147   | 55.6%  |
| 2006 | \$1,289,001,899 | 5.0%                  | \$539,956,583         | 32.1%       | \$749,045,316   | -8.6%  |
| 2007 | \$1,408,447,215 | 9.3%                  | \$455,053,393         | -15.7%      | \$953,393,822   | 27.3%  |
| 2008 | \$1,253,413,356 | -11.0%                | \$475,391,994         | 4.5%        | \$778,021,362   | -18.4% |
| 2009 | \$1,143,951,054 | -8.7%                 | \$426,121,243         | -10.4%      | \$717,829,811   | -7.7%  |
| 2010 | \$1,483,843,472 | 29.7%                 | \$649,687,904         | 52.5%       | \$834,155,568   | 16.2%  |
| 2011 | \$2,274,131,747 | 53.3%                 | \$1,048,242,543       | 61.3%       | \$1,225,889,204 | 47.0%  |
| 2012 | \$2,465,641,529 | 8.4%                  | \$1,345,131,311       | 28.3%       | \$1,120,510,218 | -8.6%  |
| 2013 | \$2,521,961,158 | 2.3%                  | \$1,498,528,190       | 11.4%       | \$1,023,432,968 | -8.7%  |
| 2014 | \$2,376,180,469 | -5.8%                 | \$1,340,689,078       | -10.5%      | \$1,035,491,391 | 1.2%   |
| 2015 | \$2,232,572,675 | -6.0%                 | \$1,119,324,338       | -16.5%      | \$1,113,248,337 | 7.5%   |
| 2016 | \$1,986,577,628 | -11.0%                | \$931,336,746         | -16.8%      | \$1,055,240,882 | -5.2%  |
| 2017 | \$2,000,736,842 | 0.7%                  | \$865,285,286         | -7.1%       | \$1,135,451,556 | 7.6%   |
| 2018 | \$1,927,918,552 | -3.6%                 | \$834,267,635         | -3.6%       | \$1,093,650,917 | -3.7%  |
| 2019 | \$1,935,661,815 | 0.4%                  | \$799,050,276         | -4.2%       | \$1,136,611,539 | 3.9%   |
| 2020 | \$2,311,436,998 | 19.4%                 | \$1,051,065,341       | 31.5%       | \$1,260,371,657 | 10.9%  |
| 2021 | \$2,942,136,470 | 27.3%                 | \$1,237,125,170       | 17.7%       | \$1,705,011,300 | 35.3%  |
| 2022 | \$2,591,602,071 | -11.9%                | \$1,124,233,282       | -9.1%       | \$1,467,368,789 | -13.9% |
| 2023 | \$2,221,687,976 | -14.3%                | \$925,915,121         | -17.6%      | \$1,295,772,855 | -11.7% |

Source: U.S. Department of Transportation, Bureau of Transportation Statistics (BTS) and US Economic Research

|      | _ In            | ternation <sub>al</sub> - | Trade Value (Douglas | , AZ Port) |                 | _      |
|------|-----------------|---------------------------|----------------------|------------|-----------------|--------|
| Year | Total           | Change                    | Exports              | Change     | Imports         | Change |
| 2004 | \$764,251,878   |                           | \$264,971,733        |            | \$499,280,145   |        |
| 2005 | \$1,118,125,487 | 46.3%                     | \$333,652,145        | 25.9%      | \$784,473,342   | 57.1%  |
| 2006 | \$1,156,103,509 | 3.4%                      | \$447,595,936        | 34.2%      | \$708,507,573   | -9.7%  |
| 2007 | \$1,286,708,105 | 11.3%                     | \$401,574,848        | -10.3%     | \$885,133,257   | 24.9%  |
| 2008 | \$1,211,684,726 | -5.8%                     | \$443,990,218        | 10.6%      | \$767,694,508   | -13.3% |
| 2009 | \$1,119,739,871 | -7.6%                     | \$410,704,286        | -7.5%      | \$709,035,585   | -7.6%  |
| 2010 | \$1,434,021,741 | 28.1%                     | \$612,761,734        | 49.2%      | \$821,260,007   | 15.8%  |
| 2011 | \$2,150,915,630 | 50.0%                     | \$940,641,845        | 53.5%      | \$1,210,273,785 | 47.4%  |
| 2012 | \$2,328,182,718 | 8.2%                      | \$1,228,944,450      | 30.6%      | \$1,099,238,268 | -9.2%  |
| 2013 | \$2,377,359,817 | 2.1%                      | \$1,379,382,857      | 12.2%      | \$997,976,960   | -9.2%  |
| 2014 | \$2,256,787,626 | -5.1%                     | \$1,239,621,435      | -10.1%     | \$1,017,166,191 | 1.9%   |
| 2015 | \$2,116,734,216 | -6.2%                     | \$1,013,887,548      | -18.2%     | \$1,102,846,668 | 8.4%   |
| 2016 | \$1,879,732,505 | -11.2%                    | \$832,642,196        | -17.9%     | \$1,047,090,309 | -5.1%  |
| 2017 | \$1,897,996,833 | 1.0%                      | \$771,340,738        | -7.4%      | \$1,126,656,095 | 7.6%   |
| 2018 | \$1,852,749,198 | -2.4%                     | \$768,511,660        | -0.4%      | \$1,084,237,538 | -3.8%  |
| 2019 | \$1,870,633,458 | 1.0%                      | \$748,038,590        | -2.7%      | \$1,122,594,868 | 3.5%   |
| 2020 | \$2,251,335,104 | 20.4%                     | \$998,216,989        | 33.4%      | \$1,253,118,115 | 11.6%  |
| 2021 | \$2,871,398,998 | 27.5%                     | \$1,178,377,849      | 18.0%      | \$1,693,021,149 | 35.1%  |
| 2022 | \$2,510,571,321 | -12.6%                    | \$1,066,120,505      | -9.5%      | \$1,444,450,816 | -14.7% |
| 2023 | \$2,126,629,813 | -15.3%                    | \$853,472,400        | -19.9%     | \$1,273,157,413 | -11.9% |

Source: U.S. Department of Transportation, Bureau of Transportation Statistics (BTS) and US Economic Research

| International Trade Value (Naco, AZ Port) |               |        |               |        |              |        |  |
|---|---------------|--------|---------------|--------|--------------|--------|--|
| Year                                      | Total         | Change | Exports       | Change | Imports      | Change |  |
| 2004                                      | \$85,700,340  |        | \$58,394,893  |        | \$27,305,447 |        |  |
| 2005                                      | \$109,981,620 | 28.3%  | \$74,956,815  | 28.4%  | \$35,024,805 | 28.3%  |  |
| 2006                                      | \$132,898,390 | 20.8%  | \$92,360,647  | 23.2%  | \$40,537,743 | 15.7%  |  |
| 2007                                      | \$121,739,110 | -8.4%  | \$53,478,545  | -42.1% | \$68,260,565 | 68.4%  |  |
| 2008                                      | \$41,728,630  | -65.7% | \$31,401,776  | -41.3% | \$10,326,854 | -84.9% |  |
| 2009                                      | \$24,211,183  | -42.0% | \$15,416,957  | -50.9% | \$8,794,226  | -14.8% |  |
| 2010                                      | \$49,821,731  | 105.8% | \$36,926,170  | 139.5% | \$12,895,561 | 46.6%  |  |
| 2011                                      | \$123,216,117 | 147.3% | \$107,600,698 | 191.4% | \$15,615,419 | 21.1%  |  |
| 2012                                      | \$137,458,811 | 11.6%  | \$116,186,861 | 8.0%   | \$21,271,950 | 36.2%  |  |
| 2013                                      | \$144,601,341 | 5.2%   | \$119,145,333 | 2.5%   | \$25,456,008 | 19.7%  |  |
| 2014                                      | \$119,392,843 | -17.4% | \$101,067,643 | -15.2% | \$18,325,200 | -28.0% |  |
| 2015                                      | \$115,838,459 | -3.0%  | \$105,436,790 | 4.3%   | \$10,401,669 | -43.2% |  |
| 2016                                      | \$106,845,123 | -7.8%  | \$98,694,550  | -6.4%  | \$8,150,573  | -21.6% |  |
| 2017                                      | \$102,740,009 | -3.8%  | \$93,944,548  | -4.8%  | \$8,795,461  | 7.9%   |  |
| 2018                                      | \$75,169,354  | -26.8% | \$65,755,975  | -30.0% | \$9,413,379  | 7.0%   |  |
| 2019                                      | \$65,028,357  | -13.5% | \$51,011,686  | -22.4% | \$14,016,671 | 48.9%  |  |
| 2020                                      | \$60,101,894  | -7.6%  | \$52,848,352  | 3.6%   | \$7,253,542  | -48.3% |  |
| 2021                                      | \$70,737,472  | 17.7%  | \$58,747,321  | 11.2%  | \$11,990,151 | 65.3%  |  |
| 2022                                      | \$81,030,750  | 14.6%  | \$58,112,777  | -1.1%  | \$22,917,973 | 91.1%  |  |
| 2023                                      | \$95,058,163  | 17.3%  | \$72,442,721  | 24.7%  | \$22,615,442 | -1.3%  |  |

Source: U.S. Department of Transportation, Bureau of Transportation Statistics (BTS) and US Economic Research