

## Budget Ordinance Amendment 23-01

### An Ordinance Amending Ordinance 22-14, The Revenues and Appropriations Ordinance for Fiscal Year 2022 – 2023 (Amendment No. 9)

Purpose: To Implement Pay Plan and Salary Revisions

Be it ordained by the Board of Commissioners of the Town of Holden Beach, North Carolina, that Ordinance No. 22-14 appropriating funds for fiscal year 2022-2023 be amended as follows:

#### Section I. General Fund

##### Part A: Revenue

Account #	Description	Action	Amount
10.0399.0200	Fund Balance Appropriated	Increase	95,566.01
		Total	95,566.01

##### Part B: Expenses

Account #	Description	Action	Amount
10.0420.0200	Salaries	Increase	15,319
10.0420.0500	FICA	Increase	1,172
10.0420.0700	Retirement	Increase	1,555
10.0420.0800	401k Employers Match	increase	766
10.0510.0200	Salaries	Increase	49,457
10.0510.0500	FICA	Increase	3,783
10.0510.0700	Retirement	Increase	5,020
10.0510.0900	PD Employers 401k Contribution	Increase	2,473
10.0540.0200	Salaries	Increase	8,870
10.0540.0500	FICA	Increase	679
10.0540.0700	Retirement	Increase	900
10.0540.0800	401k Employers Match	Increase	443
10.0570.0200	Salaries	Increase	2603
10.0570.0500	FICA	Increase	199
10.0570.0700	Retirement	Increase	264
10.0570.0800	401k Employers Match	Increase	130
10.0580.0200	Salaries -Full time	Increase	1574
10.0580.0500	FICA	Increase	120
10.0580.0700	Retirement	Increase	160
10.0580.0800	401k Employers Match	Increase	79
		Total	95566

## Section II. Water/Sewer Fund

### Part A: Revenue

Account #	Description	Action	Amount
30.0399.0500	Fund Balance Appropriated	Increase	12661
		Total	12661

### Part B: Expenses

Account #	Description	Action	Amount
30.0720.0200	Salaries	Increase	110
30.0720.0500	FICA	Increase	8
30.0720.0700	Retirement	Increase	11
30.0720.0800	401k Employers Match	Increase	6
30.0810.0300	Salaries	Increase	10,200
30.0810.0500	FICA	Increase	780
30.0810.0700	Retirement	Increase	1,035
30.0810.0800	401k Employers Match	Increase	510
		Total	12,661

## Section III. Beach Parks Access Recreation Trust Fund

### Part A: Revenue

Account #	Description	Action	Amount
50.0399.0000	Fund Balance Appropriated	Increase	10973
		Total	10973

### Part B: Expenses

Account #	Description	Action	Amount
50.0610.0200	Salaries	Increase	7,848
50.0610.0500	FICA-Recreation	Increase	600
50.0610.0700	Retirement Rec	Increase	797
50.0610.0800	401k Employers Match	Increase	392
50.0810.0200	Salaries Beach Project	Increase	1,087
50.0810.0500	FICA Beach Project	Increase	83
50.0810.0700	Retirement Beach Project	Increase	110
50.0810.0800	401k Employers Beach Prjt	Increase	54
		Total	10,973

The Town Manager is hereby authorized to effect such administrative actions as necessary to ensure compliance with the Local Government Fiscal Control Act and Governmental Accounting Standards Board.

This amendment is effective the 17th day of January, 2023.

ATTEST:

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J. Alan Holden, Mayor

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Heather Finnell, Town Clerk