

Start Up Cost Total

\$

Inventory

\$

COGS Dept #1 Name	\$
COGS Dept #2 Name	\$
COGS Dept #3 Name	\$
COGS Dept #4 Name	\$
COGS Dept #5 Name	\$
COGS Dept #6 Name	\$
COGS Dept #7 Name	\$
COGS Dept #8 Name	\$
COGS Dept #9 Name	\$
COGS Dept #10 Name	\$

Other Start Up Costs

\$

Wages/Training	\$
Outside Services	\$
Office Supplies	\$
Advertising – marketing	\$
Vehicle, Fuel & Delivery	\$
Trash Deposit	\$
Accounting & Legal	\$
Rent Deposit	\$
Telephone Deposit	\$
Electric Deposit	\$
Gas Deposit	\$
Water Deposit	\$
Insurance Deposit	\$
Dues & Subscriptions	\$
Travel - Air/Vehicle	\$
Travel - Motel	\$
Travel - Meals	\$
Selling Supplies	\$
Shop Supplies/Consumed Supplies	\$
Licenses & Permits	\$
Franchise Fee	\$
Bank Checks	\$
Credit Card Set Up Fees	\$
Signage	\$
Business Cards	\$
Printing Expense	\$
Computer Related Expenses	\$
Franchise Earnest Deposit	\$
Loan Origination/App/Closing Fees	\$

Real Estate

Building	\$
Land	\$

Renovations

Carpet	\$
Installation	\$
Sheet Rock	\$
Door	\$
Paint	\$
Misc. Supplies	\$
Labor	\$
List Item	\$

Equipment

Computer	\$
Printer	\$
Fax	\$
Telephone	\$
Cash Register	\$
Copier	\$
CC Machine	\$
POS System	\$
List Item	\$
List Item	\$

Furniture & Fixtures

Desk	\$
Chair	\$
File Cabinet	\$
List Item	\$
List Item	\$
List Item	\$
List Item	\$
List Item	\$

Working Capital

(The KSBDC will help you determine this amount)