	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	Total
11. SALES BY DEPARTMENT													
(1) Gross Sales - Department 1													
(2) Gross Sales - Department 2													
(3) Gross Sales - Department 3													
(4) Gross Sales - Department 4													
(5) Gross Sales - Department 5													
(6) Gross Sales - Department 6													
(7) Gross Sales - Department 7													
(8) Gross Sales - Department 8													
(9) Gross Sales - Department 9													
(10) Gross Sales - Department 10													
(11) Gross Sales - Department 11													
(12) Gross Sales - Department 12													
(13) Gross Sales - Department 13													
(14) Gross Sales - Department 14													
(15) Gross Sales - Department 15													
(k) Less: Sales Discounts													
(l) TOTAL SALES													
12. COST OF GOODS SOLD / DEPT													
(a) Cost Of Goods Sold - Department 1													
(b) Cost Of Goods Sold - Department 2													
(c) Cost Of Goods Sold - Department 3													
(d) Cost Of Goods Sold - Department 4													
(e) Cost of Goods Sold - Department 5													
(f) Cost of Goods Sold - Department 6													
(g) Cost of Goods Sold - Department 7													
(h) Cost of Goods Sold - Department 8													
(i) Cost of Goods Sold - Department 9													
(j) Cost of Goods Sold - Department 10													
(k) Cost of Goods Sold - Department 11													
(l) Cost of Goods Sold - Department 12													
(m) Cost of Goods Sold - Department 13													
(n) Cost of Goods Sold - Department 14													
(o) Cost of Goods Sold - Department 15													
(p) TOTAL COST OF GOODS SOLD													