

**Town of Johnston  
State of Rhode Island**  
**Ordinance 2023-9**

**ADOPTED**  
DATE 6/29/23  
JOHNSTON TOWN COUNCIL  
ATTEST: *[Signature]*

AN ORDINANCE APPROPRIATING \$129,081,852 FOR THE SUPPORT OF THE TOWN  
GOVERNMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2024

The Town Council of the Town of Johnston hereby ordains:

**SECTION I**

The receipts for the fiscal year ending June 30, 2024 have been established to amount to \$129,081,852 made up as follows:

<u>Receipts</u>	
General Property Taxes	\$ 73,635,089
Investment Income	\$ 800,000
Fines, Forfeits and Penalties	\$ 313,000
Rescue Services Reimbursements	\$ 1,000,000
Medical Reimbursements	\$ 400,000
Other Town Miscellaneous Income	\$ 40,000
Licenses, Fees and Permits	\$ 1,021,264
Departmental Revenues and Fees	\$ 2,690,835
Revenues-Solid Waste RIRRC	\$ 4,750,246
Meal & Beverage Tax Distribution	\$ 905,389
Local State Aid-Town	\$ 10,879,537
Housing Aid	\$ 150,000
School State Aid	\$ 21,786,519
School Medicaid Revenues & School Miscellaneous	\$ 1,080,000
Stabilization Agreements	\$ 9,629,973
<b>Total Receipts</b>	<b>\$ 129,081,852</b>

**SECTION II**

To defray the expenses of the Town of Johnston for the fiscal year commencing July 1, 2023 and ending June 30, 2024, the sum of money, or so much thereof as are authorized by law indicated in the accompanying schedule, are hereby appropriated for the objects and purposes, and in the amounts expressed therein, provided that payments thereunder shall be subject to the provisions of the Town Charter of the Town of Johnston and also subject to the provisions of said Town Charter relative to the manner and form of expenditures of money set forth in said Charter from The Town Treasury

**Section III**

All monies appropriated are to be expended by the various departments in the manner and form approved by the Director of Finance

**Section IV**

The payment to the School Fund of the following estimated receipts, included in the appropriation of \$ 63,496,920 for the support of the public schools for the Town of Johnston fiscal year 2023-2024, shall be increased or decreased to conform with the actual amounts received from such sources during the fiscal year 2023-2024 except the Town appropriation of property tax.

<u>REVENUE-SCHOOL DEPARTMENT</u>	
Local Aid	\$ 40,630,401
State Aid	\$ 21,786,519
Medicare and Other	\$ 1,080,000
<b>TOTAL</b>	<b>\$ 63,496,920</b>

Section V

The purpose of this ordinance is to adopt the Budget, including the Tax Levy, personnel classification and salary plan for the fiscal year 2023 which begins July 1, 2023 and ends June 30, 2024 as prepared and submitted by the Mayor, and to implement the recommendations as set forth in the Mayor's Town budget message by the approval of said recommendations as contained herein, or by other ordinances or resolutions of the Town Council; all in accordance with the provisions of said article

Section VI

This Ordinance shall take effect upon its passage and all ordinances inconsistent herewith are hereby repealed

LEGISLATIVE, JUDICIAL AND GENERAL ADMINISTRATIVE ACTIVITIES	
TOWN COUNCIL	
Personnel Services and Benefits	\$ 39,241
Supplies, Services and Materials	\$ 8,250
Capital and Equipment Outlay	
<b>Department Total</b>	<b>\$ 47,491</b>
EXECUTIVE	
Personnel Services and Benefits	\$436,249
Supplies, Services and Materials	\$ 12,045
Capital and Equipment Outlay	
<b>Department Total</b>	<b>\$448,294</b>
SENIOR CENTER	
Personnel Services and Benefits	\$ 250,000
Supplies, Services and Materials	\$ 65,000
<b>Department Total</b>	<b>\$ 315,000</b>
TOWN CLERK	
Personnel Services and Benefits	\$ 340,734
Supplies, Services and Materials	\$ 86,300
Capital and Equipment Outlay	
<b>Department Total</b>	<b>\$ 427,034</b>
PROBATE COURT	
Personnel Services and Benefits	\$ 20,383
Supplies, Services and Materials	\$ 150
Capital and Equipment Outlay	
<b>Department Total</b>	<b>\$ 20,533</b>

<b>FINANCE DEPARTMENT</b>	
Personnel Services and Benefits	\$ 972,699
Supplies, Services and Materials	\$ 519,528
Capital and Equipment Outlay	
<b>Department Total</b>	<b>\$1,492,227</b>
<b>ASSESSOR</b>	
Personnel Services and Benefits	\$ 211,999
Supplies, Services and Materials	\$ 177,350
Capital and Equipment Outlay	
<b>Department Total</b>	<b>\$ 389,349</b>
<b>BOARD OF ASSESSMENT</b>	
Personnel Services and Benefits	\$ 2,745
Supplies, Services and Materials	
Capital and Equipment Outlay	
<b>Department Total</b>	<b>\$ 2,745</b>
<b>PPS - PLANNING DIVISION</b>	
Personnel Services and Benefits	\$ 215,069
Supplies, Services and Materials	\$ 18,000
Ca and Equipment Outlay	
<b>Department Total</b>	<b>\$ 233,069</b>
<b>PPS - ZONING BOARD OF REVIEW</b>	
Personnel Services and Benefits	\$
Supplies, Services and Materials	\$
Capital and Equipment Outlay	
<b>Department Total</b>	<b>\$</b>
<b>GENERAL PUBLIC ASSISTANCE</b>	
Personnel Services and Fringe Benefits	\$ 2,584
Supplies, Services and Materials	\$ 1,050
Equipment Capital Outlay	
<b>Department Total</b>	<b>\$ 3,634</b>
<b>HUMAN RESOURCES</b>	
Personnel Services and Benefits	\$ 181,877
Supplies, Services and Materials	\$ 2,330
Capital and Equipment Outlay	
<b>Department Total</b>	<b>\$ 184,207</b>
<b>LAW DEPARTMENT</b>	
Personnel Services and Benefits	\$ 468,287
Supplies, Services and Materials	\$ 75,450
Capital and Equipment Outlay	
<b>Department Total</b>	<b>\$ 543,737</b>
<b>BOARD OF CANVASSERS</b>	
Personnel Services and Benefits	\$ 86,227
Supplies, Services and Materials	\$ 50,200
Capital and Equipment Outlay	
<b>Department Total</b>	<b>\$ 136,427</b>
<b>LIBRARY</b>	
Personnel Services and Benefits	\$ 542,983
Supplies, Services and Materials	\$ 134,010
Capital and Equipment Outlay	
<b>Department Total</b>	<b>\$ 676,993</b>

<b>POLICE DEPARTMENT</b>	
Active Personnel Services and Benefits	\$ 11,153,169
Retiree Services & Benefits	\$ 8,134,473
Supplies, Services and Materials	\$ 816,840
Capital and Equipment Outlay	\$
<b>Department Total</b>	<b>\$ 20,104,932</b>
<b>FIRE DEPARTMENT</b>	
Active Personnel Services and Benefits	\$ 14,604,683
Retiree Services & Benefits	\$ 7,065,075
Supplies, Services and Materials	\$ 1,866,200
Capital and Equipment Outlay	\$
<b>Department Total</b>	<b>\$ 23,535,958</b>
<b>PPS - ADMINISTRATION</b>	
Personnel Services and Benefits	\$ 552,904
Supplies, Services and Materials	\$ 2,135,274
Capital and Equipment Outlay	
<b>Department Total</b>	<b>\$ 2,688,178</b>
<b>PPS -STREETS AND HIGHWAYS</b>	
Personnel Services and Benefits	\$ 883,091
Supplies, Services and Materials	\$ 979,500
Capital and Equipment Outlay	
<b>Department Total</b>	<b>\$ 1,862,591</b>
<b>EMERGENCY MANAGEMENT</b>	
Personnel Services and Benefits	\$ 16,148
Supplies, Services and Materials	
Capital and Equipment Outlay	
<b>Department Total</b>	<b>\$ 16,148</b>
<b>PPS -FLEET MAINTANENCE</b>	
Personnel Services and Benefits	\$ 319,854
Supplies, Services and Materials	\$ 188,181
Capital and Equipment Outlay	
<b>Department Total</b>	<b>\$ 508,035</b>
<b>PPS - INSPECTOR'S OFFICE</b>	
Personnel Services and Benefits	\$ 319,823
Supplies, Services and Materials	\$ 70,000
Capital and Equipment Outlay	
<b>Department Total</b>	<b>\$ 389,823</b>
<b>BUILDINGS &amp; GROUNDS</b>	
Personnel Services and Benefits	\$ 1,022,718
Supplies, Services and Materials	\$ 97,600
Capital and Equipment Outlay	
<b>Department Total</b>	<b>\$ 1,120,318</b>
<b>PPS - ENGINEERING AND SEWER</b>	
Personnel Services and Benefits	\$ 160,093
Supplies, Services and Materials	\$ 100,000
Capital and Equipment Outlay	
<b>Department Total</b>	<b>\$ 260,093</b>
<b>WASTE WATER MANAGEMENT</b>	
Personnel Services and Benefits	\$
Supplies, Services and Materials	\$

Capital and Equipment Outlay	
<b>Department Total</b>	<b>\$</b>
PPS - MUNICIPAL LAND TRUST	
Personnel Services and Benefits	\$
Supplies, Services and Materials	\$
Capital and Equipment Outlay	
<b>Department Total</b>	<b>\$</b>
MUNICIPAL COURT	
Personnel Services and Benefits	\$ 249,127
Supplies, Services and Materials	\$ 70,200
Capital and Equipment Outlay	
<b>Department Total</b>	<b>\$ 319,327</b>
PARKS AND RECREATION	
Personnel Services and Benefits	\$ 498,165
Supplies, Services and Materials	\$ 117,100
Capital and Equipment Outlay	
<b>Department Total</b>	<b>\$615,265</b>
DEBT SERVICE	
Payments on Principal	\$ 2,935,979
Payments on Interest	\$ 2,721,170
Other Post Employment Benefits Funding	\$ 400,000
<b>Department Total</b>	<b>\$ 6,075,149</b>
GENERAL ADMINISTRATION	
Personnel Services and Benefits	\$ 2,961,276
Supplies, Services and Materials	\$ 225,100
<b>Department Total</b>	<b>\$ 3,186,376</b>

*Robert V. Russo*

\_\_\_\_\_  
Councilperson

Approved to form:

*[Signature]*  
\_\_\_\_\_  
Town Solicitor

# Ordinance 2023-9

Date of passage June 29, 2023

Aye

Linda L. Folcarelli-Councilwoman  
District 1

Aye

Lauren A. Garzone - Vice-President  
District 2

Aye

Alfred T. Carnevale -Councilman  
District 3

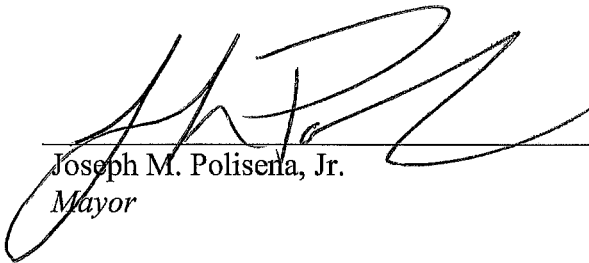
Opposed

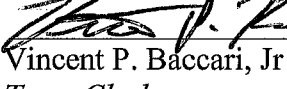
Robert J. Civetti - Councilman  
District 5

Aye

Robert V. Russo -President  
District 4


Approve  Veto

  
Joseph M. Poliseria, Jr.  
Mayor

Attest:   
Vincent P. Baccari, Jr  
Town Clerk

Date 7/3/23

**TOWN OF JOHNSTON  
BUDGET SCHEDULE - REVENUES  
FOR FISCAL YEAR ENDING JUNE 30, 2024  
BUDGETED REVENUE ANALYSIS**

**ADOPTED**  
DATE 6/29/23  
JOHNSTON TOWN COUNCIL  
ATTEST: 

ACCOUNT DESCRIPTION	TOWN COUNCIL APPROVED 2021 Budget	TOWN COUNCIL APPROVED 2022 Budget	TOWN COUNCIL APPROVED 2023 Budget	FINANCE RECOMMENDATION 2024 Budget
BACK TAXES - REAL PROPERTY	\$1,250,057	\$1,181,500	\$1,835,476	\$1,573,250
BACK TAXES - MOTOR VEHICLES	\$375,979	\$350,405	\$325,070	\$30,000
BACK TAXES - PERSONAL PROPERTY	\$70,527	\$50,000	\$99,497	\$75,000
<b>TOTAL BACK TAXES</b>	<b>\$1,696,563</b>	<b>\$1,581,905</b>	<b>\$2,260,043</b>	<b>\$1,678,250</b>
CURRENT TAXES - REAL PROPERTY	\$55,989,710	\$57,029,033	\$58,632,837	\$60,821,508
CURRENT TAXES - MOTORVEHICLES	\$4,899,962	\$3,939,978	\$0	\$0
CURRENT TAXES - PERSONAL PROPERTY ABATEMENTS	\$11,766,389 -\$100,000	\$11,633,249 -\$100,000	\$11,125,134 -\$100,000	\$11,385,331 -\$250,000
<b>TOTAL CURRENT TAXES</b>	<b>\$72,556,061</b>	<b>\$72,502,260</b>	<b>\$69,657,971</b>	<b>\$71,956,839</b>
COGENTRIX STABILIZATION TREATY	\$3,312,242	\$3,378,486	\$3,446,056	\$3,514,978
CITIZENS BANK TAX TREATY	\$250,000	\$250,000	\$250,000	\$250,000
WED SHUN TREATY	\$0	\$140,000	\$140,000	\$140,000
PINE HILL SOLAR TREATY	\$0	\$0	\$0	\$24,995
AMAZON TAX STABILIZATION AGREEMENT	\$0	\$0	\$0	\$5,700,000
<b>TOTAL STABILIZATION AGREEMENTS</b>	<b>\$3,562,242</b>	<b>\$3,768,486</b>	<b>\$3,836,056</b>	<b>\$9,629,973</b>
INVESTMENT INCOME	\$250,000	\$150,000	\$210,000	\$800,000
NON-BUSINES LICENSES- FEES	\$100,000	\$105,000	\$105,000	\$90,000
DEMOLITION & MECHANICAL PERMITS	\$0	\$1,000	\$1,000	\$1,000
PLUMBING INSPECTOR FEES	\$72,000	\$85,000	\$105,000	\$105,000
BUILDING INSPECTOR FEES	\$425,000	\$425,000	\$550,000	\$400,000
ELECTRICAL INSPECTOR FEES	\$120,500	\$115,000	\$145,000	\$195,000
PUBLIC WORKS	\$0	\$0	\$0	\$0
DPW-RELEASE & DISCHARGE OF LIENS	\$32,000	\$15,000	\$60,000	\$48,000
ZONING BOARD	\$45,000	\$45,000	\$45,000	\$50,000
SEWER MAINTENANCE FEES	\$0	\$0	\$0	\$0
RECYCLING BINS REVENUES	\$1,600	\$2,000	\$2,100	\$1,900
PLANNING FEES	\$20,000	\$20,000	\$22,000	\$25,000

**TOWN OF JOHNSTON  
BUDGET SCHEDULE - REVENUES  
FOR FISCAL YEAR ENDING JUNE 30, 2024  
BUDGETED REVENUE ANALYSIS**

<b>ACCOUNT DESCRIPTION</b>	<b>TOWN COUNCIL APPROVED 2021 Budget</b>	<b>TOWN COUNCIL APPROVED 2022 Budget</b>	<b>TOWN COUNCIL APPROVED 2023 Budget</b>	<b>FINANCE RECOMMENDATION 2024 Budget</b>
TAX COLLECTOR FEES	\$30,000	\$40,000	\$45,000	\$25,000
ENGINEERING FEES	\$10,000	\$20,000	\$20,000	\$15,000
INFRASTRUCTURE FEES	\$12,000	\$20,000	\$10,000	\$10,000
SEWER PLAN REVIEW & PERMIT FEES	\$0	\$0	\$0	\$0
MUNICIPAL COURT REVENUES	\$262,000	\$225,000	\$240,000	\$265,000
RECREATION DEPARTMENT REIMBURSEMENT - JSD	\$15,000	\$15,000	\$15,000	\$15,000
RECREADAY CAMP REVENUES	\$0	\$0	\$14,500	\$17,000
BUSINESS LICENSES/REGISTRATION	\$65,000	\$68,000	\$70,000	\$65,000
ENTERTAINMENT LICENSES	\$2,500	\$3,000	\$3,000	\$2,500
MARRIAGE,DEATH,BIRTH CERTIFICATES	\$27,000	\$27,000	\$26,000	\$22,000
STAMPS	\$290,000	\$300,000	\$400,000	\$329,500
ADVERTISING	\$16,000	\$16,000	\$18,000	\$18,000
DOG LICENSES	\$500	\$600	\$750	\$750
OTHER	\$15,000	\$15,000	\$17,500	\$17,500
RECORDING/PROBATE LAND EVIDENCE	\$255,000	\$275,000	\$300,000	\$250,000
PROBATE FEES	\$26,000	\$45,000	\$50,000	\$50,000
POLICE FEES - BCI FEES	\$2,500	\$2,500	\$2,500	\$2,500
VIN # CHECKS	\$55,000	\$35,000	\$35,000	\$45,000
POLICE DEPARMENT REIMBURSEMENT - JSD	\$50,000	\$50,000	\$50,000	\$50,000
PISTOL PERMIT FEES	\$6,000	\$20,000	\$15,000	\$10,000
FIRE DEPARTMENT REVENUES	\$500	\$500	\$600	\$1,500
FIRE PLAN REVIEW FEES	\$125,000	\$125,000	\$200,000	\$50,000
RESCUE SERVICES REIMBURSEMENT	\$950,000	\$950,000	\$1,000,000	\$1,000,000
JOHNSTON HOUSING AUTHORITY	\$28,000	\$28,000	\$29,000	\$24,000
COMMERCIAL VEHICLE SURCHARGE	\$400,000	\$300,000	\$300,000	\$311,000
CELL PHONE TOWERS REVENUE	\$175,000	\$175,000	\$190,000	\$80,014
INTEREST & PENALTY ON TAXES	\$750,000	\$700,000	\$775,000	\$572,574
SETTLEMENT PAYMENTS & AGREEMENTS	\$615,000	\$621,182	\$700,000	\$735,361
HOST COMMUNITY AGREEMENT REVENUE	\$4,140,631	\$4,680,228	\$4,382,104	\$4,750,246
<b>TOTAL DEPARTMENTAL REVENUES AND FEES</b>	<b>\$9,389,731</b>	<b>\$9,720,010</b>	<b>\$10,154,054</b>	<b>\$10,450,345</b>
PUBLIC SERVICE CORPORATION TAX	\$367,606	\$364,114	\$349,035	\$363,300



**TOWN OF JOHNSTON  
BUDGET SCHEDULE - REVENUES  
FOR FISCAL YEAR ENDING JUNE 30, 2024  
BUDGETED REVENUE ANALYSIS**

ACCOUNT DESCRIPTION	TOWN COUNCIL APPROVED 2021 Budget	TOWN COUNCIL APPROVED 2022 Budget	TOWN COUNCIL APPROVED 2023 Budget	FINANCE RECOMMENDATION 2024 Budget
SCHOOL STATE AID	\$19,246,374	\$19,948,301	\$20,507,201	\$21,786,519
HOUSING AID	\$250,000	\$170,109	\$178,472	\$150,000
M V EXCISE REIMBURSEMENT & PHASEOUT	\$4,150,587	\$6,502,130	\$10,010,987	\$10,382,784
MEALS, BEVERAGE & HOTEL TAX DISTRIBUTION	\$740,016	\$693,484	\$875,676	\$905,389
LIBRARY AID	\$116,724	\$126,270	\$118,037	\$133,453
<b>TOTAL STATE AID</b>	<b>\$24,871,307</b>	<b>\$27,804,408</b>	<b>\$32,039,408</b>	<b>\$33,721,445</b>
OTHER MISCELLANEOUS	\$35,000	\$35,000	\$35,000	\$40,000
MEDICAL CO- SHARES AND REIMBURSEMENTS	\$200,150	\$220,000	\$300,000	\$400,000
<b>TOTAL TOWN MISCELLANEOUS</b>	<b>\$235,150</b>	<b>\$255,000</b>	<b>\$335,000</b>	<b>\$440,000</b>
MEDICAID REIMBURSEMENT	\$955,000	\$900,000	\$900,000	\$900,000
SCHOOL - OTHER MISCELLANEOUS INCOME	\$215,000	\$180,000	\$180,000	\$180,000
<b>TOTAL SCHOOL MISCELLANEOUS</b>	<b>\$1,170,000</b>	<b>\$1,080,000</b>	<b>\$1,080,000</b>	<b>\$1,080,000</b>
POLICE DETAIL REVENUE	\$225,000	\$0	\$225,000	\$125,000
FUND BALANCE APPROPRIATION	\$600,000	\$0	\$1,045,403	\$0
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>\$825,000</b>	<b>\$0</b>	<b>\$1,270,403</b>	<b>\$125,000</b>
<b>TOTAL GENERAL FUND BUDGETED REVENUES</b>	<b>\$114,306,054</b>	<b>\$116,712,069</b>	<b>\$120,632,935</b>	<b>\$129,081,852</b>

# Town of Johnston

## EXPENDITURE BUDGET

FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
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1010 TOWN COUNCIL						
Town Council Salaries	32,700	32,700	32,700	24,525	32,700	32,700
FICA	2,685	2,685	2,685	2,014	2,685	2,685
Retirement Town's Share	1,152	1,148	1,319	990	1,319	1,387
Retirement Town's Share (TIAA CREF)	69	69	69	69	69	69
Contingency	2,000	2,000	2,000	-	2,000	2,000
Legal Services / Contingency	2,000	2,000	2,000	-	2,000	2,000
Claims	2,000	2,000	2,000	-	2,000	2,000
Town Sergeant Salary	2,400	2,400	2,400	1,800	2,400	2,400
Telephone	2,000	2,000	2,000	1,453	2,000	2,000
Office Supplies	100	100	100	81	100	100
Department Expense	150	150	150	113	150	150
<b>TOTAL TOWN COUNCIL</b>	<b>47,256</b>	<b>47,252</b>	<b>47,423</b>	<b>31,045</b>	<b>47,424</b>	<b>47,491</b>

**ADOPTED**  
 DATE 6/29/23  
 JOHNSTON TOWN COUNCIL  
 ATTEST:

# Town of Johnston

## EXPENDITURE BUDGET

FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
<b>1020 EXECUTIVE</b>						
Full Time Salaries	-	-	-	26,154	-	80,000
Chief of Staff Salary	45,700	45,700	45,700	41,432	45,700	45,700
Administrative Assistant	61,000	71,000	71,000	81,091	70,000	70,000
Severance Pay				-	-	
Mayor's Salary	75,000	75,000	75,000	67,995	75,000	75,000
FICA	13,900	14,665	14,665	17,367	20,709	20,709
Health Care Ins	53,695	59,393	58,193	58,193	93,291	93,291
Life Insurance	288	284	360	337	480	480
Dental Ins	2,823	2,426	2,426	2,426	3,640	3,640
Retirement Town's Share	10,169	11,800	13,561	26,199	45,180	45,180
Retirement Town's Share (TIAA CREF)	915	1,065	1,065	1,523	2,250	2,250
Postage	1,250	1,250	1,250	792	1,250	1,250
Equipment Lease	2,295	2,295	2,295	1,715	2,295	2,295
Telephone	500	500	500	-	500	500
Office Expense	3,000	3,000	3,000	2,558	3,000	3,000
Department Expense	4,000	5,000	5,000	6,018	5,000	5,000
<b>TOTAL EXECUTIVE DEPARTMENT</b>	<b>274,535</b>	<b>293,378</b>	<b>293,954</b>	<b>333,798</b>	<b>368,294</b>	<b>448,294</b>

# Town of Johnston

## EXPENDITURE BUDGET

FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
<b>1030 PROBATE COURT</b>						
Probate Court	7,500	7,500	7,500	6,800	7,500	7,500
FICA	575	574	574	520	574	574
Health Care Ins	18,497	29,696	11,195	11,195	11,965	11,965
Dental Ins	1,411	1,213	344	344	344	344
Department Expense	150	150	150	209	150	150
<b>TOTAL PROBATE COURT</b>	<b>28,133</b>	<b>39,133</b>	<b>19,763</b>	<b>19,068</b>	<b>20,533</b>	<b>20,533</b>

# Town of Johnston

## EXPENDITURE BUDGET

FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
<b>1040 BOARD OF CANVASSERS</b>						
Full Time Salaries	54,170	55,518	56,639	52,452	56,639	56,639
Part Time Salaries	5,000	5,000	5,000	-	5,000	5,000
Overtime Salaries			-	5,890	-	-
FICA	4,986	5,089	5,174	4,663	5,174	5,174
Health Insurance	-	-	-	-	-	-
Life Insurance	95	95	100	119	120	120
Dental Ins	1,411	1,213	1,213	1,213	1,213	1,213
Retirement Town's Share	9,030	9,227	10,818	9,969	11,373	11,373
Retirement Town's Share (TIAA CREF)	677	694	708	650	708	708
Postage	7,500	7,500	7,500	14,010	7,500	7,500
Board Salaries	6,000	6,000	6,000	3,750	6,000	6,000
Equipment Lease	1,200	1,200	1,200	802	1,200	1,200
Election Expense	35,000	20,000	20,000	40,582	45,000	40,000
Office Expense	1,000	1,000	1,000	357	1,000	1,000
Department Expense	500	500	500	203	1,000	500
<b>TOTAL BOARD OF CANVASSERS</b>	<b>126,569</b>	<b>113,036</b>	<b>115,852</b>	<b>134,662</b>	<b>141,927</b>	<b>136,427</b>

# Town of Johnston

## EXPENDITURE BUDGET FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
<b>1050 LEGAL</b>						
Solicitor Salaries	52,000	52,000	52,000	47,143	52,000	52,000
Hourly Billings	475,000	400,000	400,000	329,935	400,000	400,000
FICA	3,978	3,978	3,978	3,606	3,978	3,978
Health Care Ins	10,330	11,195	11,195	11,195	11,965	11,965
Dental Ins	401	344	344	344	344	344
Postage	150	150	150	159	200	200
Contingency: Judgements	50,000	50,000	50,000	78,642	50,000	50,000
Legal Services / Contingency	25,000	25,000	25,000	3,680	25,000	25,000
Office Expense	250	250	250	-	250	250
<b>TOTAL LEGAL DEPARTMENT</b>	<b>617,109</b>	<b>542,917</b>	<b>542,917</b>	<b>474,703</b>	<b>543,737</b>	<b>543,737</b>

# Town of Johnston

## EXPENDITURE BUDGET

FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
<b>1060 TOWN CLERK</b>						
Town Clerk / It Coordinator	81,737	89,207	90,983	82,509	92,801	92,801
Part Time Salaries	15,000	11,232	5,616	22,501	27,300	27,300
Full Time Salaries	78,637	80,386	81,998	76,674	85,291	85,291
Overtime Salaries	12,000	12,000	14,000	15,936	14,000	14,000
FICA	14,334	14,751	14,734	12,855	16,784	16,784
Health Care Ins	43,390	44,667	59,158	59,158	63,885	63,885
Life Insurance	379	284	299	297	360	360
Dental Ins	2,212	1,901	2,770	2,770	2,770	2,770
Retirement Town's Share	28,338	28,186	33,039	29,983	35,761	35,761
Retirement Town's Share (TIAA CREF)	1,604	1,696	1,730	1,575	1,781	1,781
Postage	7,500	7,500	7,500	2,282	7,500	7,500
Advertising	17,000	17,000	17,000	22,475	17,000	17,000
Training	500	500	500	85	500	500
Operating Expense/Recordings	42,600	42,600	42,600	36,619	45,000	42,600
Equipment Lease	2,500	2,500	2,500	1,454	2,500	2,500
Office Expense	700	700	700	519	1,000	700
Stenographer	14,000	14,000	14,000	6,443	14,000	14,000
Department Expense	1,500	1,500	1,500	1,170	1,700	1,500
Capital Expenses				-	100,000	-
<b>TOTAL TOWN CLERK</b>	<b>363,931</b>	<b>370,610</b>	<b>390,627</b>	<b>375,305</b>	<b>529,934</b>	<b>427,034</b>

# Town of Johnston

## EXPENDITURE BUDGET

### FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
<b>1070 ZONING BOARD OF REVIEW</b>						
FICA	681	681	681	598		
Postage	200	200	200	5		
Bidding And Advertising	4,000	4,000	4,000	1,783		
Board Salaries	8,900	8,900	8,900	7,821		
Stenographer	5,500	5,500	5,500	3,002		
<b>TOTAL ZONING BOARD OF REVIEW</b>	<b>19,281</b>	<b>19,281</b>	<b>19,281</b>	<b>13,211</b>		

**\*ZONING BOARD MOVED TO DEPT 1510 STARTING FISCAL 2024**



# Town of Johnston

## EXPENDITURE BUDGET

FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
<b>1080 HUMAN RESOURCES</b>						
Full Time Salaries	80,000	80,000	80,000	81,852	90,000	90,000
Part Time Salaries	-	-	-	9,373	26,000	26,000
Severance Pay				-	-	-
FICA	6,120	6,120	6,120	8,057	8,874	8,874
Health Care Ins	-	-	-	-	31,097	31,097
Life Insurance	96	96	100	99	240	240
Dental Ins	-	-	-	-	1,213	1,213
Retirement Town's Share	13,336	13,296	15,280	16,641	23,293	23,293
Retirement Town's Share (TIAA CREF)	800	800	800	890	1,160	1,160
Postage	500	500	500	362	500	500
Training	500	500	500	-	500	500
Department Expense	600	600	600	2,631	1,330	1,330
<b>TOTAL HUMAN RESOURCES DEPARTMENT</b>	<b>101,952</b>	<b>101,912</b>	<b>103,900</b>	<b>119,904</b>	<b>184,207</b>	<b>184,207</b>

# Town of Johnston

## EXPENDITURE BUDGET

FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
<b>1090 MUNICIPAL COURT</b>						
Full Time Salaries	88,959	91,186	94,249	96,968	95,250	122,249
Part Time Salaries	40,000	40,000	43,000	29,457	44,500	20,000
Overtime Salaries	1,500	1,500	1,500	-	1,500	1,500
FICA	10,094	10,150	10,614	8,819	11,000	10,997
Health Care Ins	64,025	60,295	60,295	60,295	60,295	65,480
Life Insurance	190	190	500	376	500	360
Dental Ins	3,223	2,770	2,770	2,770	2,770	2,770
Retirement Town's Share	14,829	15,155	18,002	15,946	19,100	24,548
Retirement Town's Share (TIAA CREF)	1,121	1,149	1,191	1,042	1,231	1,222
Postage	1,700	1,700	1,470	197	1,500	5,000
Service Contracts	6,500	6,500	21,500	17,305	21,500	21,500
Equipment Lease	2,300	2,300	2,198	639	2,200	2,200
Building Maintenance	3,500	3,500	8,000	10,715	8,000	8,000
Auxiliary Judge	15,000	15,000	15,000	11,400	15,000	17,000
Heat	2,300	2,300	2,300	2,726	2,300	2,300
Electric	7,000	7,000	7,000	3,531	7,000	6,000
Telephone	2,000	2,000	1,500	763	1,500	1,000
Water	1,200	1,200	1,200	989	1,200	1,200
Office Expense	1,500	1,500	1,500	-	1,500	1,500
Interpreter Services	500	500	500	-	1,000	500
Department Expense	4,000	4,000	4,000	3,150	4,000	4,000
Capital Expenses	-	-	-	-	10,000	-
<b>TOTAL MUNICIPAL COURT</b>	<b>271,441</b>	<b>269,895</b>	<b>298,289</b>	<b>267,086</b>	<b>312,846</b>	<b>319,326</b>

# Town of Johnston

## EXPENDITURE BUDGET

FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
<b>1110 FINANCE</b>						
Finance Director	117,548	119,902	122,300	111,722	125,915	125,915
F/T Salaries-Professionals	-	-	76,500	69,513	78,025	78,025
F/T Salaries-Tax Collection	188,824	193,933	199,949	179,420	202,249	202,249
F/T Salaries-Finance Clerks	138,872	147,561	150,529	136,837	152,585	152,585
P/T Salaries-Clerks	19,760	15,000	7,500	6,632	7,500	7,500
Overtime Salaries	45,000	45,000	45,000	50,191	45,000	45,000
FICA	39,015	39,887	46,036	46,897	46,762	46,762
Health Care Ins	175,578	176,995	147,299	147,299	187,302	187,302
Life Insurance	758	758	896	891	1,080	1,080
Dental Ins	9,870	8,492	7,279	7,279	8,492	8,492
Retirement Town's Share	74,223	76,684	104,912	94,324	112,202	112,202
Retirement Town's Share (TIAA CREF)	4,735	4,916	5,800	5,309	5,588	5,588
Postage-Tax Collector	30,000	30,000	30,000	14,627	30,000	30,000
Postage-Finance	5,500	5,500	5,500	3,129	5,500	5,500
Audit	46,245	49,000	50,600	54,200	50,600	50,600
Dues, Pubs, and Subscr.	1,100	1,100	1,100	465	1,100	1,100
Tax Collection Fees	100,000	100,000	100,000	62,841	100,000	100,000
Payroll Processing	62,000	67,000	45,000	47,857	45,000	45,000
ACA Processing	-	-		-	-	
Training	3,200	3,200	3,200	643	3,200	3,200
Conference Fees	250	250	250	-	250	250
Computer Service Contracts-Collections	7,500	7,500	7,500	4,792	63,444	63,444
Computer Service Contracts - Finance	42,500	42,500	42,500	19,932	58,934	58,934
Computer Service Contracts-It	8,500	8,500	8,500	-	-	-
Consulting Fees	85,000	85,000	90,000	94,198	90,000	90,000
Fiscal Advisor	5,000	5,000	7,000	1,000	5,000	5,000
Equipment Lease Purchase	2,500	2,500	2,500	2,579	2,500	2,500
Telephone	6,000	6,000	6,000	6,155	6,000	6,000
Office Expense-Collections	2,000	2,000	2,000	2,325	2,000	2,000
Office Expense - Finance	2,000	2,000	2,000	3,162	4,000	4,000
Bank And Bond Fees	5,000	5,000	6,000	1,340	6,000	6,000
Department Expense - Finance	2,000	2,000	2,000	1,420	4,000	4,000

# Town of Johnston

## EXPENDITURE BUDGET

FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
Department Expense-Collections	2,000	2,000	2,000	-	2,000	2,000
Department Expense-It	20,000	20,000	40,000	27,826	40,000	40,000
<b>TOTAL FINANCE DEPARTMENT</b>	<b>1,252,478</b>	<b>1,275,178</b>	<b>1,367,650</b>	<b>1,204,805</b>	<b>1,492,227</b>	<b>1,492,228</b>

# Town of Johnston

## EXPENDITURE BUDGET

### FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
<b>1111 GENERAL ADMINISTRATION</b>						
Transfer To Rainone Gym Capital Fund (r2021-6)	600,000	-	-	-	-	-
Transfer To Comp Abs Spec Rev Fund (o2022-4)	-	-	250,000	-	-	-
Transfer To Capital Projects Fund (o2022-5)	-	-	75,000	-	-	-
Transfer To Capital Projects Fund (o2022-48)	-	-	-	3,000,000	-	-
Full Time Salaries	-	-	56,100	55,513	-	-
Severance Pay	-	-	-	-	-	-
Health Insurance	-	-	10,059	10,059	-	-
Life Insurance	-	-	100	99	-	-
Dental Insurance	-	-	344	344	-	-
Retirement Town's Shares - MERS	-	-	10,715	4,888	-	-
Retirement Town's Shares - TIAA CREF	-	-	561	287	-	-
General Liability Ins	756,305	655,908	639,475	640,489	639,931	639,931
Workers' Comp Ins	368,355	191,444	152,814	151,841	189,591	189,591
FICA	16,190	18,915	18,915	2,411	14,168	14,168
Health Ins Town Retirees*	290,096	314,548	314,548	314,548	351,602	351,602
Dental Ins Retires	45,463	47,736	47,736	47,736	48,690	48,690
Declination-Health & Dental Ins	228,078	240,649	223,752	38,943	232,690	232,690
Medicare Plan - HMCC PPO	552,200	455,408	529,064	529,064	572,831	572,831
Supplemental Med Surcharge - Penalty	25,160	27,030	27,585	27,585	27,998	27,998
London Health Admin Fees - HRA & HSA	6,800	6,300	6,300	6,300	7,519	7,519
ACA Fed Government Mandates	3,000	5,000	5,000	-	5,200	5,200
HRA, HRX & DCA Payments	130,000	173,052	198,802	198,802	216,853	216,853
Unemployment Compensation	7,500	7,500	7,500	10,585	8,500	8,500
Tree Warden	600	600	600	-	600	600
Sealer Of Weights & Measures	6,000	6,000	6,000	4,500	6,000	6,000
Contingency	12,000	12,000	12,000	11,669	13,000	13,000
Dues, Publications	15,000	15,000	15,000	14,308	-	-
Rentals	3,800	3,800	3,800	1,370	-	-
Tri-Town	35,000	35,000	35,000	-	35,000	35,000
Human Needs Program	6,000	6,000	6,000	5,000	6,000	6,000
Consulting Fees	-	-	-	-	54,000	54,000
Stop-Loss Health Insurance-Actives	340,613	371,269	366,442	366,442	388,430	388,430

# Town of Johnston

## EXPENDITURE BUDGET FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
Stop-Loss Health Insurance-Retirees	219,815	239,599	236,484	236,484	250,673	250,673
Building Maintenance-Town Hall	22,000	22,000	45,000	29,955	45,000	45,000
Heat	7,500	7,500	7,700	7,486	8,300	8,300
Electric	20,000	20,000	21,500	9,334	18,000	18,000
Water	5,500	5,500	5,800	3,264	5,800	5,800
Police/Fire Pension Actuarial	25,000	25,000	40,000	21,500	40,000	40,000
<b>TOTAL GENERAL ADMINISTRATION</b>	<b>3,747,975</b>	<b>2,912,758</b>	<b>3,375,696</b>	<b>5,750,806</b>	<b>3,186,376</b>	<b>3,186,376</b>

# Town of Johnston

## EXPENDITURE BUDGET

FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
<b>1115 TAX ASSESSOR</b>						
Assessor Salary	65,977	67,624	68,985	61,320	68,985	68,985
Full Time Clerks	45,394	46,544	47,469	42,214	47,483	47,483
Part Time Salaries	12,500	12,500	6,500	8,810	6,500	6,500
Overtime Salaries	7,500	15,000	15,000	20,465	15,000	15,000
FICA	10,050	10,838	10,553	9,923	10,555	10,555
Health Care Ins	53,695	49,100	34,608	34,608	37,128	37,128
Life Insurance	190	190	199	198	240	240
Dental Ins	2,823	2,426	1,557	1,557	1,557	1,557
Retirement Town's Share	18,566	18,975	22,243	19,707	23,387	23,387
Retirement Town's Share (TIAA CREF)	1,443	1,480	1,509	1,342	1,165	1,165
Postage	2,500	2,500	2,500	567	2,500	2,500
Dues, Publications, And Subs.	-	-	-	-	-	-
Bidding And Advertising	250	250	250	274	250	250
Processing Tax Roll	50,000	55,200	50,000	25,229	45,000	45,000
Training And College	-	-	-	-	-	-
Computer Service Contracts	17,500	17,500	21,100	11,653	86,100	86,100
Consulting Fee	-	-	-	-	-	-
Equipment Service Contract	1,700	1,700	1,700	1,341	1,700	1,700
Equipment Lease	1,000	1,000	1,000	-	1,000	1,000
Maps & Reproduction Supplies	850	850	850	-	850	850
Tax Maintenance & Revaluation	125,000	35,000	444,000	356,519	35,000	35,000
Office Expense	3,000	3,000	3,000	1,635	3,000	3,000
Department Expense	1,700	1,700	1,700	1,670	1,700	1,700
Tax Board of Review-Dept Exp	250	250	250	-	250	250
Software Support Fees	-	-	-	4,296	-	-
<b>TOTAL TAX ASSESSOR</b>	<b>421,888</b>	<b>343,627</b>	<b>734,973</b>	<b>603,327</b>	<b>389,349</b>	<b>389,348</b>

# Town of Johnston

## EXPENDITURE BUDGET

### FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
<b>1210 POLICE</b>						
Chief	81,147	120,000	120,000	128,892	120,000	120,000
Deputy Chief	82,758	90,000	91,576	93,154	99,473	99,472
Majors	162,278	162,278	174,192	131,323	89,708	89,708
Captains	225,503	143,743	168,117	229,449	345,565	344,703
Lieutenants	353,177	497,623	474,327	384,796	489,069	407,895
Clerks / Civilians	617,522	657,747	647,484	555,204	637,291	658,171
Sergeants	531,144	458,828	524,757	469,961	543,710	623,724
Patrolmen	2,290,057	2,295,840	2,658,339	1,938,956	2,851,983	2,650,696
Severance Pay	150,000	150,000	150,000	150,000	988,010	150,000
Detectives	724,118	603,189	593,679	527,862	763,230	763,610
Fit Salaries - Recruits		-	88,299	70,400	256,080	128,040
Part Time Salaries	128,700	159,799	71,500	61,076	84,443	90,896
Overtime Salaries	1,000,000	1,000,000	1,000,000	887,066	1,050,000	1,000,000
Jare Overtime	75,000	75,000	75,000	76,208	75,000	100,000
Civilian Overtime	55,000	55,000	55,000	47,359	55,000	55,000
Longevity (Officers Only)	410,336	397,425	428,223	303,419	392,258	392,207
Stipends - Police Retirees Local Plan	15,750	15,750	-	-		-
Holiday Salaries (Officers Only)	273,577	268,740	295,388	249,935	335,434	312,080
Firearm Allowance (Officers Only)	34,500	33,500	33,500	-	33,500	33,500
Police Accreditation Stipend	71,000	69,000	67,000	-	67,000	67,000
Pension Employer Contribution**	5,149,705	5,304,197	5,463,322	5,463,322	5,463,322	5,627,222
FICA (Officers + Civilians)	561,316	552,817	594,943	543,010	600,000	629,262
Health Care Ins (Officers + Civilians)	1,426,323	1,664,748	1,549,095	1,549,095	1,549,095	1,525,975
Life Insurance (Officers + Civilians)	15,722	15,397	24,173	13,710	24,173	25,130
Dental Ins (Officers + Civilians)	94,562	78,985	73,951	73,951	73,951	69,786
Retirement State -Civilians	102,941	110,481	125,006	105,207	128,800	132,161
Retirement-State-Officers	127,576	155,370	176,153	143,899	176,153	234,979
Retirement-State - TIAA CREF	6,160	6,477	7,824	5,809	7,824	6,582
Medicare Plan - HMCC PPO	259,478	207,564	171,175	171,175	171,175	181,532
Supplemental Med Surcharge - Penalty	11,222	11,220	12,342	12,342	12,342	12,527
London Health Admin Fees - HRA & HSA	5,481	4,830	4,830	4,830	4,830	4,830
HRA , HRX & DCA PAYMENTS	109,635	146,832	172,050	172,050	172,050	187,672



# Town of Johnston

## EXPENDITURE BUDGET

FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
Retiree Health Ins (BCBS)	1,674,264	1,797,331	2,095,380	2,042,380	2,042,380	2,392,216
Retiree Dental Ins	69,908	60,117	60,117	60,117	60,117	61,319
Retiree Life Insurance	37,504	37,504	37,504	75,187	91,000	103,716
Injured On Duty TPA	5,600	5,500	6,000	6,000	6,000	6,480
Postage	2,960	3,000	3,000	1,167	3,000	3,000
Dues & Publications	5,500	7,500	7,500	1,711	7,500	7,500
Bids & Advertising	1,750	1,750	1,750	1,113	6,550	1,750
Training	25,000	25,000	25,000	15,999	25,000	25,000
College Reimbursement	20,000	45,000	45,000	7,068	45,000	45,000
State Accreditation	16,450	16,450	15,950	-	16,450	15,950
Physical Exam	3,750	1,500	1,500	1,530	4,600	1,500
Bureau Of Criminal Investigation	36,900	25,000	25,000	11,135	25,000	15,000
Animal Control Bureau	7,500	7,500	7,500	2,158	7,500	5,000
Swat Team (Special Response Team)	8,000	11,000	11,000	6,506	11,000	7,000
Military Surplus		-	-	-		-
Computer Service Contracts	50,760	55,000	55,000	42,049	55,000	55,000
Vehicle Repair Deductible	25,000	25,000	25,000	900	25,000	25,000
Gasoline	125,000	125,000	125,000	108,531	125,000	125,000
Arms & Ammunition	31,000	36,000	36,000	2,215	36,000	36,000
Clothing & Maintenance (Officers + Civilians)	134,150	130,950	130,950	9,000	132,950	130,950
Radio Maintenance	4,000	12,000	12,000	-	12,000	8,000
Explorer Program	10,000	10,000	10,000	1,180	16,000	10,000
Equipment Rental	8,850	8,850	8,850	7,383	12,000	8,850
Equipment Maintenance	28,700	28,700	28,700	8,553	28,700	20,000
Building Maintenance	50,000	50,000	50,000	32,681	50,000	50,000
Heat	4,500	4,500	4,500	3,249	4,500	4,500
Electric	65,460	65,460	65,460	24,224	64,960	45,000
Telephone	41,840	41,840	41,840	27,650	41,420	41,840
Water	9,900	9,900	9,900	4,704	8,280	9,900
Office Expense	15,000	15,000	15,000	8,592	15,000	15,000
Police Chief Dept Exp	3,000	3,000	3,000	4,560	3,000	3,000
Recruits Expense	35,050	50,000	50,000	37,638	126,630	50,000
Info Technology	8,500	8,500	8,500	2,318	8,500	8,500
Department Exp	22,000	22,000	22,000	20,806	24,000	22,000

# Town of Johnston

## EXPENDITURE BUDGET

### FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
Grant Matching Funds	5,238	15,770	15,770	-	21,600	21,600
Capital Purchases	-	-	-		333,000	-
<b>TOTAL POLICE DEPARTMENT</b>	<b>17,744,722</b>	<b>18,274,002</b>	<b>19,150,916</b>	<b>17,141,763</b>	<b>21,155,105</b>	<b>20,104,932</b>

# Town of Johnston

## EXPENDITURE BUDGET

FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
<b>1220 FIRE</b>						
Chief	75,000	75,000	75,000	79,059	98,000	98,000
Deputy Chief	76,651	74,188	80,332	70,664	82,742	82,742
Battalion Chief	583,296	587,186	611,310	551,098	708,356	629,649
Captains	466,919	534,151	489,343	510,130	576,007	576,006
Lieutenants	1,531,602	1,508,692	1,672,038	1,445,938	1,653,301	1,515,525
Privates	2,745,638	2,709,253	3,033,602	2,654,793	4,162,047	3,469,886
F/T Clerks	108,640	113,591	111,948	99,598	115,320	112,065
Part-Time Salaries	14,100	9,984	9,984	16,911	19,500	14,820
Call-Back Salaries	2,700,000	3,000,000	3,000,000	3,320,265	3,000,000	2,700,000
Overtime - Clerks	12,000	12,000	12,000	1,163	12,000	12,000
Haz-Mat Stipend	68,640	90,480	94,640	83,693	97,760	97,760
Longevity - Active Fire Fighters	477,551	571,190	558,903	481,417	560,795	609,704
Longevity - Retirees	235,352	293,024	293,024	252,405	262,805	262,805
Stipends-Retirees	3,150	3,500	-	-		-
Holiday Salaries	395,128	395,803	429,925	414,949	442,822	459,505
Unused Sick Day Bonus	18,000	18,000	18,000	-	18,500	18,000
Severance Pay	150,000	150,000	150,000	90,000	150,000	150,000
Pension Employer Contribution**	4,417,120	4,549,634	4,686,123	4,686,123	4,686,123	4,826,707
FICA	732,990	765,468	806,121	739,254	806,121	826,878
Health Care Ins	1,577,749	1,553,852	1,661,262	1,661,262	1,661,262	1,830,067
Life Insurance	18,670	18,460	32,049	30,952	32,049	39,438
Dental Ins	88,479	79,110	85,612	85,612	85,612	87,640
Retirement State Plan-Active Fire & Clerks	546,451	661,641	682,092	608,088	682,092	692,270
Retirement (TIAA CREF)	797	684	684	614	684	1,121
Retirement State Plan-Cola	9,805	9,805	10,678	17,991	10,678	30,000
Medicare Plan - HMCC PPO	295,157	231,549	267,467	267,467	267,467	283,689
Supplemental Med Surcharge - Penalty	10,248	12,750	12,954	-	12,954	13,148
London Health Admin Fees - HRA & HSA	11,644	9,870	10,578	12,954	10,578	12,379
HRA, HRX & DCA PAYMENTS	175,737	204,519	211,518	10,578	211,519	230,725
Retiree Health Ins BCBS	1,415,747	1,540,209	1,690,229	211,519	1,690,229	1,889,338
Retiree Dental Ins	87,898	83,580	84,525	1,750,306	84,525	86,225
Injured On Duty TPA	8,800	8,900	10,800	84,525	10,800	11,665

# Town of Johnston

## EXPENDITURE BUDGET

FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
Postage	1,000	1,500	1,000	10,800	1,000	1,000
Rent	-	-	-	329	-	-
Training	20,000	20,000	2,500	2,401	5,000	20,000
Training & College	25,000	25,000	25,000	25,426	35,000	25,000
Medical Examinations	35,000	35,000	35,000	1,777	29,000	10,000
Fire Prevention	7,000	7,000	7,000	4,097	7,000	7,000
SCBA Operations	15,000	15,000	40,000	4,198	40,000	40,000
Hydrants	218,339	475,000	515,000	317,382	520,000	550,000
Haz Materials	3,500	3,500	5,000	3,499	5,000	5,000
Gasoline	60,000	90,000	92,000	113,262	95,000	102,000
Clothing & Allowance	159,400	157,600	164,800	160,300	170,200	169,200
Radio Maintenance	25,000	50,000	50,000	20,582	75,000	50,000
Firefight Maint. Supplies	2,500	2,500	2,500	1,347	2,500	2,500
Fire Fight Equipment	90,000	100,000	100,000	75,970	110,000	100,000
Sanitary Supplies	20,000	20,000	20,000	16,416	20,000	20,000
Fire Alarm	15,000	25,000	25,000	9,734	75,000	-
First Aid/Ambulance	150,000	150,000	150,000	84,619	150,000	125,000
Vehicle Repairs	130,000	150,000	150,000	243,755	200,000	250,000
Equipment Rental	2,000	2,000	1,000	1,039	2,000	1,000
Building Maintenance	80,000	100,000	100,000	113,410	175,000	115,000
Heat	25,000	30,000	33,000	30,401	35,000	33,000
Electric	45,000	40,000	38,200	54,109	70,000	63,000
Telephone	50,000	50,000	80,000	53,598	50,000	80,000
Water	17,500	17,500	17,500	16,032	27,800	25,000
Office Expense	8,500	12,000	12,000	8,324	12,000	12,000
Fire Chief Contracted Exp	3,500	3,500	3,500	-	3,500	3,500
Fire Chief Dept Exp.	1,000	1,000	1,000	500	1,000	1,000
Department Expense	6,000	6,000	6,000	4,005	6,000	6,000
Grant Matching Funds	50,000	50,000	50,000	-	50,000	50,000
Capital Purchases	-	-	-	-	200,000	-
<b>TOTAL FIRE DEPARTMENT</b>	<b>20,324,198</b>	<b>21,515,173</b>	<b>22,619,742</b>	<b>21,616,641</b>	<b>24,384,648</b>	<b>23,535,958</b>

# Town of Johnston

## EXPENDITURE BUDGET

### FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
<b>1230 EMERGENCY MGT.</b>						
Full Time Salaries (Note 1)	15,000	15,000	15,000	17,638	15,000	15,000
FICA	1,148	1,148	1,148	1,946	1,148	1,148
<b>TOTAL EMERGENCY MANAGEMENT</b>	<b>16,148</b>	<b>16,148</b>	<b>16,148</b>	<b>19,584</b>	<b>16,148</b>	<b>16,147</b>

# Town of Johnston

## EXPENDITURE BUDGET

FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
<b>1320 GENERAL PUBLIC ASSISTANCE</b>						
Part Time Salaries	2,400	2,400	2,400	1,800	2,400	2,400
FICA	184	184	184	138	184	184
Food Stamps and Holidays	1,000	1,000	1,000	-	1,000	1,000
Department Expense	50	50	50	-	50	50
<b>TOTAL GENERAL PUBLIC ASSISTANCE</b>	<b>3,634</b>	<b>3,634</b>	<b>3,634</b>	<b>1,938</b>	<b>3,634</b>	<b>3,634</b>

# Town of Johnston

## EXPENDITURE BUDGET

FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
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1405 PLANNING & PUBLIC SERVICES - ADMINISTRATION						
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Director	85,000	85,000	85,000	86,878	180,000	95,000
Full-Time Salaries	140,949	144,488	147,378	155,134	145,476	240,476
Part-Time Salaries	-	-	-	-	-	-
Overtime Salaries	10,000	10,000	10,000	30,756	10,000	10,000
Severance Pay	-	-	-	-	-	-
FICA	18,050	18,321	18,542	20,842	26,429	26,429
Health Care Ins	47,507	44,667	54,726	54,726	105,353	105,353
Life Insurance	379	379	398	455	600	600
Dental Ins	2,212	1,901	2,245	2,245	4,328	4,328
Retirement Town's Share	37,666	38,141	44,384	46,944	67,364	67,364
Retirement Town's Share (TIAA CREF)	2,581	2,624	2,660	2,884	3,355	3,355
Postage	700	700	700	182	7,000	7,000
Dues Publications & Subscriptions*	-	-	-	-	2,500	2,500
Bids And Advertising	700	700	700	83	10,000	5,000
Legal & Professional Services*	-	-	-	-	17,000	17,000
Emergency Repairs & Security	30,000	30,000	30,000	162	30,000	30,000
Garbage Collections	1,674,000	1,707,480	1,741,269	1,451,358	1,793,874	1,793,874
Tree Removal	20,000	40,000	40,000	18,450	40,000	40,000
Computer & Software Upgrades	7,000	7,000	7,000	7,040	88,000	10,000
Gasoline	100,000	100,000	100,000	43,469	100,000	100,000
Uniforms	6,700	7,500	7,500	5,907	7,500	7,500
Equipment Lease	10,000	10,000	7,500	4,164	7,500	7,500
Building Maintenance*	-	-	-	-	20,000	20,000
Heat	18,000	18,000	18,000	18,612	18,000	18,000
Electric	15,000	15,000	7,500	8,076	7,500	7,500
Telephone	7,500	7,500	7,500	1,674	7,500	7,500
GPS Expenditures*	-	-	-	-	10,000	10,000
Cell Phones	6,000	6,000	7,500	4,149	7,500	7,500
Water	2,000	2,000	2,000	1,011	2,000	2,000
Sewer	4,400	4,400	4,400	3,147	4,400	4,400

# Town of Johnston

## EXPENDITURE BUDGET

FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
Recycling Bins	6,000	6,000	4,000	2,358	6,000	4,000
Safety Equipment	7,000	7,000	7,000	1,509	7,000	7,000
Office Expense	7,000	7,000	7,000	5,852	14,000	12,000
Department Expense	5,000	5,000	5,000	4,734	19,000	15,000
Damns Renovations	-	-	-	-	300,000	-
Capital Purchases	-	-	-	-	100,000	-
<b>TOTAL ADMINISTRATION</b>	<b>2,271,344</b>	<b>2,326,801</b>	<b>2,369,902</b>	<b>1,982,801</b>	<b>3,169,178</b>	<b>2,688,178</b>



# Town of Johnston

## EXPENDITURE BUDGET

FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
<b>1410 PLANNING &amp; PUBLIC SERVICES - STREET &amp; HIGHWAYS</b>						
Full Time Salaries	702,344	470,555	479,766	362,343	457,153	457,153
Part Time Salaries	-	-	-	16,214	17,784	17,784
Overtime Salaries	15,000	15,000	15,000	38,736	15,000	15,000
Overtime-Snow	50,000	50,000	50,000	38,179	50,000	50,000
Severance Pay	-	-	-	-	-	-
FICA	58,702	40,970	41,675	29,593	41,305	41,305
Health Care Ins	336,642	191,966	196,804	196,804	197,672	197,672
Life Insurance	1,422	853	896	901	1,080	1,080
Dental Ins	17,127	9,180	7,967	7,967	8,836	8,836
Retirement Town's Share	115,414	76,544	89,725	67,119	89,788	89,788
Retirement Town's Share (TIAA CREF)	8,056	5,543	5,654	3,983	4,472	4,472
Snow Removal- Materials	50,000	50,000	100,000	64,976	100,000	100,000
Snow Removal- Vendors	75,000	75,000	125,000	64,002	125,000	125,000
Drainage	12,000	12,000	12,000	11,922	32,000	12,000
Street Lighting	850,000	545,000	560,000	595,871	536,000	650,000
Street & Traffic Control	20,000	20,000	20,000	7,308	20,000	10,000
Street & Highway Materials	60,000	60,000	50,000	26,139	50,000	35,000
Equipment Maintenance	2,500	2,500	2,500	1,137	2,500	2,500
GPS Expenditures	7,598	7,600	7,600	3,980	-	-
Department Expense	60,000	60,000	60,000	16,712	60,000	45,000
Road Resurfacing	-	-	-	-	-	-
<b>TOTAL STREET &amp; HIGHWAYS</b>	<b>2,441,805</b>	<b>1,692,711</b>	<b>1,824,587</b>	<b>1,553,886</b>	<b>1,808,591</b>	<b>1,862,591</b>

# Town of Johnston

## EXPENDITURE BUDGET

FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
<b>1425 PLANNING &amp; PUBLIC SERVICES - FLEET MAINTENANCE</b>						
Full Time Salaries	105,935	113,059	164,011	126,739	166,280	166,280
Overtime Salaries	10,000	20,000	20,000	1,671	20,000	20,000
FICA	8,869	10,179	14,077	9,546	14,250	14,250
Health Care Ins	53,695	49,100	73,650	73,650	80,272	80,272
Life Insurance	190	190	360	257	360	360
Dental Ins	2,823	2,426	3,640	3,640	3,640	3,640
Retirement Town's Share	17,659	18,790	31,326	24,078	33,389	33,389
Retirement Town's Share (TIAA-CREF)	1,059	1,131	1,640	1,247	1,663	1,663
Computer Software Contracts*	-	-	-	-	5,181	5,181
Vehicle Repair- Inspectors	1,000	1,000	1,000	1,326	7,500	7,500
Vehicle Repairs- Police	70,000	70,000	60,000	44,795	80,000	60,000
Vehicle Repairs- Fire	-	-	-	-	10,000	10,000
Vehicle Repair- Highway	120,000	120,000	120,000	68,199	120,000	100,000
Vehicle Repair- Buildings & Grounds*	-	-	-	-	10,000	5,000
Vehicle Repair- Recreation*	-	-	-	-	500	500
Department Expense	1,000	1,000	1,000	-	-	-
Capital Purchases	-	-	-	-	32,000	-
TOTAL FLEET MAINTENANCE	392,230	406,875	490,704	355,148	585,035	508,035

# Town of Johnston

## EXPENDITURE BUDGET

FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
<b>1430 PLANNING &amp; PUBLIC SERVICES - INSPECTORS' OFFICE</b>						
Salaries & Wages	-	-	-	-	60,000	60,000
Overtime	2,500	-	-	-	10,000	10,000
Plumbing / Mechanical Inspector Salary	18,682	18,682	18,682	16,937	18,682	18,682
Building Inspector's Salary	36,400	70,050	84,500	29,157	-	-
Electrical Inspector's Salary	14,300	16,900	16,900	15,339	16,900	16,900
Building Official	35,000	65,000	80,000	76,497	80,000	80,000
Special Projects Inspector	-	-	81,600	73,978	83,241	83,241
FICA	8,177	13,053	22,734	16,211	20,565	20,565
Health Care Ins	-	-	-	-	-	-
Life Insurance	-	-	120	109	240	240
Dental Ins	-	-	-	-	-	-
Retirement Town's Share	-	-	15,586	15,365	28,763	28,763
Retirement Town's Share (TIAA CREF)	-	-	816	794	1,432	1,432
Postage	7,000	7,000	5,000	2,118	-	-
Dues, Publications, and Subscriptions	300	300	300	-	-	-
Computer Service Contract*	-	-	-	-	15,000	15,000
Electronic Permitting Program*	-	-	-	-	30,000	30,000
Supplies Rodent Control*	-	-	-	-	50,000	25,000
Office Expense	2,000	2,000	1,039	640	-	-
Department Expense	4,000	4,000	3,378	2,249	-	-
<b>TOTAL INSPECTORS' OFFICE</b>	<b>128,359</b>	<b>196,985</b>	<b>330,655</b>	<b>249,394</b>	<b>414,823</b>	<b>389,823</b>

# Town of Johnston

## EXPENDITURE BUDGET

FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
<b>1440 RECREATION</b>						
Director - Recreation	71,400	72,835	75,777	65,073	65,000	65,000
Part Time Salaries	105,000	105,000	105,000	131,968	60,000	60,000
Overtime Salaries	25,000	30,000	30,000	55,904	10,000	10,000
Severance	-	-	-	-	-	-
Park Salaries	230,706	240,596	245,408	292,748	-	-
Recreation Salaries	153,851	158,599	211,629	176,832	201,640	201,640
FICA	44,826	46,438	51,088	54,328	25,753	25,753
Health Care Ins	174,180	162,984	138,434	138,434	75,850	75,850
Life Insurance	853	853	995	1,168	600	600
Dental Ins	8,651	7,442	6,229	6,229	3,114	3,114
Retirement Town's Share	76,008	78,451	101,768	101,088	53,541	53,541
Retirement Town's Share (TIAA CREF)	5,165	5,354	6,099	4,955	2,666	2,666
Postage	500	500	500	244	500	500
Gasoline / Diesel	13,000	15,000	15,000	11,463	3,000	5,000
Uniforms	3,600	3,000	2,800	1,588	3,000	-
Vehicle Repairs	8,500	8,000	8,000	2,852	8,000	-
Equipment Lease	1,800	1,500	1,500	1,209	1,500	1,500
Equipment Maintenance	4,500	4,500	4,500	1,965	4,500	2,500
Building Maintenance	5,000	5,000	7,000	5,983	7,000	7,000
Park Maintenance	40,000	40,000	35,000	25,118	35,000	
Recreation Supplies	500	500	500	-	500	500
Day Camp	5,000	10,000	10,000	-	10,000	7,500
Heat / Oil	10,000	12,500	12,500	13,784	12,500	12,500
Electric	30,000	45,000	45,000	29,461	45,000	45,000
Telephone	7,000	6,500	6,500	3,654	6,500	6,500
GPS Expenditure - Sprint	2,100	2,100	2,100	1,540	2,100	2,100
Water	23,000	23,000	23,000	17,582	20,000	20,000
Office Expense	1,500	1,200	1,200	1,041	1,500	1,500
Department Expense	5,000	5,000	5,000	3,129	5,000	5,000
Capital Expenditures	-	-	-	-	-	-
Rainone Gym Parking Rental	5,000	5,000	5,000	2,500	-	-
<b>TOTAL RECREATION</b>	<b>1,061,640</b>	<b>1,096,852</b>	<b>1,157,527</b>	<b>1,151,840</b>	<b>663,765</b>	<b>615,265</b>

# Town of Johnston

## EXPENDITURE BUDGET

FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
<b>1450 BUILDINGS AND GROUNDS</b>						
Salaries	206,610	149,302	152,288	163,638	538,669	538,669
Part Time Salaries	10,000	10,000	10,000	6,737	95,000	95,000
Overtime Salaries	7,000	7,000	7,000	5,514	50,000	50,000
Severance Pay	-	-	-	-	-	-
FICA	17,106	12,722	12,951	13,178	52,301	52,301
Health Care Ins	64,025	73,650	49,100	49,100	164,899	164,899
Life Insurance	379	284	299	297	1,200	1,200
Dental Ins	3,223	3,640	2,426	2,426	7,098	7,098
Retirement Town's Share	34,442	24,814	29,087	30,461	108,165	108,165
Retirement Town's Share (TIAA CREF)	2,670	1,810	1,846	1,930	5,387	5,387
Postage	-	-	-	-	500	500
Bidding & Advertising	-	-	-	-	1,500	1,500
Vehicle Repairs	-	-	-	-	10,000	-
Gasoline	-	-	-	-	15,000	10,000
Uniforms	-	-	-	-	5,500	5,500
Equipment Maintenance	-	-	-	-	6,500	-
Building Maintenance	25,000	25,000	25,000	22,150	25,000	25,000
Grounds Maintenance	-	-	-	-	50,000	45,000
Building Equipment Sm. Tools	800	800	800	498	1,500	800
GPS Expenditures	-	-	-	-	2,300	2,300
Telephone	-	-	-	-	1,500	1,500
Office Expenses	-	-	-	-	3,000	3,000
Department Expense	500	500	500	-	2,500	2,500
Capital Purchases	-	-	-	-	800,000	-
<b>TOTAL BUILDINGS AND GROUNDS</b>	<b>371,755</b>	<b>309,522</b>	<b>291,297</b>	<b>295,929</b>	<b>1,947,518</b>	<b>1,120,318</b>

# Town of Johnston

## EXPENDITURE BUDGET

### FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
<b>1460 MUNICIPAL LAND TRUST</b>						
FICA	551	551	551	208		
Board Salaries	7,203	7,203	7,203	2,952		
Heat/Gas	1,500	1,500	1,500	1,246		
Electric	2,000	1,500	1,500	411		
Water	300	500	500	285		
Department Expense	500	500	500	-		
<b>TOTAL MUNICIPAL LAND TRUST</b>	<b>12,054</b>	<b>11,754</b>	<b>11,754</b>	<b>5,102</b>		

\*MUNICIPAL LAND TRUST MOVED TO DEPT 1510 STARTING FISCAL 2024

# Town of Johnston

## EXPENDITURE BUDGET

FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
<b>1480 ENGINEERING / SEWER</b>						
Full Time Salaries	72,550	74,268	75,754	65,947	84,981	84,981
Part Time Salaries	12,000	12,000	12,000	-	6,000	6,000
Overtime		-	-	52,554	15,000	15,000
Town Engineer	30,333	-	-	-		-
FICA	8,789	6,600	6,713	8,927	8,108	8,108
Health Care Ins	26,847	24,550	24,550	24,550	26,757	26,757
Life Insurance	95	95	100	99	120	120
Dental Ins	1,411	1,213	1,213	1,213	1,213	1,213
Retirement Town's Share	12,094	12,343	14,469	12,821	17,064	17,064
Retirement Town's Share (TIAA CREF)	726	743	758	638	850	850
Computer Service Contracts	10,000	10,000	10,000	-		-
Consulting Fees					100,000	100,000
GPS Expenditures	1,036	1,036	1,036	-		-
Department Expense	500	500	500	100		-
<b>TOTAL ENGINEERING / SEWER</b>	<b>176,381</b>	<b>143,348</b>	<b>147,093</b>	<b>166,849</b>	<b>260,093</b>	<b>260,093</b>

# Town of Johnston

## EXPENDITURE BUDGET

FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
<b>1490 WASTE WATER MANAGEMENT</b>						
Part Time Salaries	8,925					
FICA	1,142					
Postage	350					
Bidding And Advertising	200					
Board Salaries	6,000					
<b>TOTAL WASTE WATER MANAGEMENT</b>	<b>16,617</b>					

\*DEPARTMENTAL BUDGET ELIMATED IN FISCAL 2021



# Town of Johnston

## EXPENDITURE BUDGET

FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
<b>1510 PLANNING AND PUBLIC SERVICES - PLANNING DIVISION</b>						
Town Planner	52,000	52,000	52,000	54,163	52,000	52,000
Full Time Salaries-Clerks	35,736	38,560	39,331	33,585	63,288	63,288
Planning Board Salaries	9,000	9,000	9,000	6,605	9,000	9,000
Zoning Board Salaries	-	-	-		8,900	8,900
Municipal Land Trust Salaries	-	-	-		7,203	7,203
Severance Pay	-	-	-	-	-	-
O/T Salaries	1,000	1,000	1,000	2,343	10,000	10,000
FICA	7,477	7,693	7,752	8,508	10,816	10,816
Health Care Ins	10,330	10,059	10,059	10,059	38,722	38,722
Life Insurance	95	95	100	99	240	240
Dental Ins	400	344	344	344	1,557	1,557
Retirement Town's Share	5,957	6,409	7,512	13,798	12,708	12,708
Retirement Town's Share (TIAA CREF)	357	386	393	557	633	633
Postage	1,000	1,000	1,000	162		500
Dues, Publ, & Subscriptions	2,000	2,000	2,000	-		-
Bidding, And Advertising	2,500	2,500	2,500	3,930		2,000
Heat - Municipal Land Trust	-	-	-			1,500
Electric - Municipal Land Trust	-	-	-			1,500
Water - Municipal Land Trust	-	-	-			500
Stenographer	5,650	5,650	5,650	4,228	12,000	12,000
Department Expense	1,800	1,800	1,800	592		-
Capital Purchases	-	-	-	-		-
TOTAL PLANNING BOARD	135,302	138,496	140,441	138,973	227,069	233,069

# Town of Johnston

## EXPENDITURE BUDGET FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
<b>1520 BOARD OF ASSESSMENT</b>						
FICA	195	195	195	146		195
Board Salaries	2,550	2,550	2,550	1,913		2,550
<b>TOTAL BOARD OF ASSESSMENT</b>	<b>2,745</b>	<b>2,745</b>	<b>2,745</b>	<b>2,059</b>	-	<b>2,745</b>

# Town of Johnston

## EXPENDITURE BUDGET

FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
<b>1610 LIBRARY</b>						
Full Time Salaries	269,850	220,217	231,506	197,847	231,506	254,549
Part Time Salaries	124,488	58,266	79,014	61,153	79,014	80,000
Overtime	500	500	500	-	500	500
Severance	-	-	-	-	-	-
FICA	30,205	21,342	23,794	19,631	23,794	25,631
Health Care Ins	154,897	159,677	141,177	141,177	141,177	123,252
Life Insurance	664	569	720	574	720	720
Dental Ins	7,858	6,410	5,541	5,541	5,541	4,672
Retirement Town's Share	44,984	36,600	44,218	34,704	44,218	51,113
Retirement Town's Share (TIAA CREF)	2,838	2,342	2,505	2,156	2,505	2,545
Postage	800	800	800	263	400	800
Books & Media	16,000	16,000	12,860	2,299	14,000	12,860
Dues, Publications	300	300	300	-	-	300
Bidding, Advertising	250	250	250	-	250	250
Training	500	500	500	-	500	500
Auto Expense	500	500	500	-	500	500
Conference Costs	200	200	200	-	200	200
Electronic Resources	5,500	5,500	5,500	-	-	5,500
Computer Service Contracts	50,000	50,000	50,000	56,392	57,000	50,000
Building Maintenance	17,000	17,000	17,000	11,909	17,000	17,000
Printing	500	500	500	-	500	500
Heat	7,000	7,000	7,000	6,957	7,000	7,000
Electric	16,000	16,000	16,000	18,975	16,000	16,000
Telephone	1,200	1,200	1,200	592	1,200	1,200
Water	5,000	5,000	5,000	4,396	5,000	5,000
Building Maintenance	5,000	5,000	5,000	-	5,000	5,000
Office Supplies	4,200	4,200	4,078	700	4,200	4,200
Department Expense	3,200	3,200	3,200	550	3,200	3,200
Information Technology Equipment	4,000	4,000	4,000	-	4,000	4,000
<b>TOTAL LIBRARY</b>	<b>773,434</b>	<b>643,073</b>	<b>662,863</b>	<b>565,816</b>	<b>664,925</b>	<b>676,993</b>

# Town of Johnston

## EXPENDITURE BUDGET FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
<b>1710 BONDED INTEREST</b>						
Bond Interest Expense	514,296	562,470	590,685	512,114	440,580	2,710,830
Master Lease Interest Exp	16,370	23,508	12,597	12,597	10,340	10,340
<b>TOTAL BONDED INTEREST</b>	<b>530,666</b>	<b>585,978</b>	<b>603,282</b>	<b>524,711</b>	<b>450,920</b>	<b>2,721,169</b>

# Town of Johnston

## EXPENDITURE BUDGET

FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
<b>1730 BONDED DEBT PAYMENTS</b>						
Bonded Debt Payments	2,285,850	2,604,179	2,715,604	2,677,604	2,750,979	2,750,979
Master Lease Principal Pymts	166,733	303,000	185,000	185,000	185,000	185,000
OPEB Trust Funding - Town	-	322,000	250,000	250,000	400,000	400,000
<b>TOTAL BONDED DEBT PAYMENTS</b>	<b>2,452,583</b>	<b>3,229,179</b>	<b>3,150,604</b>	<b>3,112,604</b>	<b>3,335,979</b>	<b>3,335,979</b>

# Town of Johnston

## EXPENDITURE BUDGET

FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
<b>1910 SCHOOL DEPARTMENT</b>						
Town Appropriation	37,529,015	38,529,015	38,529,015	38,201,223	43,529,015	40,630,401
State Aid	19,246,374	19,948,301	20,507,201	18,688,432	21,786,519	21,786,519
Medicaid Reimbursement	955,000	900,000	900,000	424,888	900,000	900,000
Other Misc. Revenue	215,000	180,000	180,000	234,325	169,500	180,000
<b>TOTAL SCHOOL DEPARTMENT</b>	<b>57,945,389</b>	<b>59,557,316</b>	<b>60,116,216</b>	<b>57,548,868</b>	<b>66,385,034</b>	<b>63,496,920</b>

# Town of Johnston

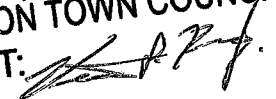
## EXPENDITURE BUDGET

FISCAL YEAR 2024

	Town Council Approval 2021	Town Council Approval 2022	Town Council Approval 2023	Expenditures to Date 5/31/2023	Department Request 2024	Finance Dept Recommendation 2024
<b>2010 JOHNSTON SENIOR CITIZENS</b>						
Senior Center Building Exp	50,500	50,500	50,500	50,972	70,000	65,000
Other Financing Uses - Transfer To	182,000	182,000	182,000	182,000	290,000	250,000
<b>TOTAL JOHNSTON SENIOR CITIZENS</b>	<b>232,500</b>	<b>232,500</b>	<b>232,500</b>	<b>232,972</b>	<b>360,000</b>	<b>315,000</b>
<b>EXPENSE GRAND TOTAL</b>	<b>\$ 114,306,054</b>	<b>\$ 116,712,069</b>	<b>\$ 120,632,933</b>	<b>115,994,596</b>	<b>\$ 133,049,318</b>	<b>\$ 129,081,852</b>

**Town of Johnston**  
**TOWN PERSONNEL BUDGET**  
**FISCAL YEAR 2024**

Department	Position	Base Salary	Longevity	Stipend / Clothing	Total Salary	FICA	Pension Cost STATE	Pension Cost TIAA-CREF	TOTAL Pension Cost	Health Ins	Dental Ins	Life Ins
<b>1010 Town Council</b>												
<b>Full Time Salaries</b>												
1-101-11-1010-51010-42	Council	6,448.00	-	-	6,448.00	493.27				X	-	X
	Council	6,448.00	-	-	6,448.00	493.27				X	-	X
	Council President	6,908.00	-	-	6,908.00	528.46	1,387.13	69.08	1,456.21	X	-	X
	Council	6,448.00	-	-	6,448.00	493.27				X	-	X
	Council	6,448.00	-	-	6,448.00	493.27				X	-	X
		<b>32,700.00</b>	-	-	<b>32,700.00</b>	<b>2,501.55</b>	<b>1,387.13</b>	<b>69.08</b>	<b>1,456.21</b>			
<b>Town Sargent Salary</b>												
1-101-11-1010-52500-45	Town Sergeant	2,400.00	-	-	2,400.00	183.60				X	-	X
<b>Department Totals:</b>		<b>35,100.00</b>	-	-	<b>35,100.00</b>	<b>2,685.15</b>	<b>1,387.13</b>	<b>69.08</b>	<b>1,456.21</b>			

**ADOPTED**  
DATE 6/29/23  
JOHNSTON TOWN COUNCIL  
ATTEST: 



**Town of Johnston**  
**TOWN PERSONNEL BUDGET**  
**FISCAL YEAR 2024**

Department	Position	Base Salary	Longevity	Stipend / Clothing	Total Salary	FICA	Pension Cost STATE	Pension Cost TIAA-CREF	TOTAL Pension Cost	Health Ins	Dental Ins	Life Ins	
<b>1020 Executive Department</b>													
<b>Mayor</b>													
1-101-11-1020-51210-55	Mayor	75,000.00	-	-	75,000.00	5,737.50	15,060.00	750.00	15,810.00	F	31,097.04	F 1,213.20	120.00
		75,000.00	-	-	75,000.00	5,737.50	15,060.00	750.00	15,810.00		31,097.04	1,213.20	120.00
<b>Chief of Staff</b>													
1-101-11-1020-51010-50	Chief of Staff	45,700.00	-	-	45,700.00	3,496.05	-	-	-	F	31,097.04	F 1,213.20	120.00
		45,700.00	-	-	45,700.00	3,496.05	-	-	-		31,097.04	1,213.20	120.00
<b>Administrative Assistant</b>													
1-101-11-1020-51010-00	Mayor's Secretary	70,000.00	-	-	70,000.00	5,355.00	14,056.00	700.00	14,756.00	F	31,097.04	F 1,213.20	120.00
		70,000.00	-	-	70,000.00	5,355.00	14,056.00	700.00	14,756.00		31,097.04	1,213.20	120.00
<b>F/T Salaries</b>													
1-101-11-1020-51010-60	Deputy Chief of Staff	80,000.00	-	-	80,000.00	6,120.00	16,064.00	800.00	16,864.00	X	-	X -	120.00
		80,000.00	-	-	80,000.00	6,120.00	16,064.00	800.00	16,864.00		-	-	120.00
<b>Department Totals:</b>		<b>270,700.00</b>	<b>-</b>	<b>-</b>	<b>270,700.00</b>	<b>20,708.55</b>	<b>45,180.00</b>	<b>2,250.00</b>	<b>47,430.00</b>		<b>93,291.12</b>	<b>3,639.60</b>	<b>480.00</b>

# Town of Johnston

## TOWN PERSONNEL BUDGET

FISCAL YEAR 2024

Department	Position	Base Salary	Longevity	Stipend / Clothing	Total Salary	FICA	Pension Cost STATE	Pension Cost TIAA-CREF	TOTAL Pension Cost	Health Ins	Dental Ins	Life Ins	
<b>1030 Probate Court</b>													
<b>Probate Court Judge</b>													
1-101-11-1030-51320-00	Court Judge	7,500.00	-	-	7,500.00	573.75			S	11,965.08	S	344.04	-
<b>Department Totals:</b>		7,500.00	-	-	7,500.00	573.75				11,965.08	-	344.04	-

# Town of Johnston

## TOWN PERSONNEL BUDGET

FISCAL YEAR 2024

Department	Position	Base Salary	Longevity	Stipend / Clothing	Total Salary	FICA	Pension Cost STATE	Pension Cost TIAA-CREF	TOTAL Pension Cost	Health Ins	Dental Ins	Life Ins		
<b>1040 Board of Canvassers</b>														
<b>F/T Salaries Clerks</b>														
1-101-11-1040-51010-85	Clerk III	49,251.10	7,387.66	-	56,638.76	4,332.87	11,373.06	707.98	12,081.05	F-BB	-	F	1,213.20	120.00
		49,251.10	7,387.66	-	56,638.76	4,332.87	11,373.06	707.98	12,081.05		1,213.20	120.00		
<b>Board Salaries</b>														
1-101-11-1040-52530-70	Chairman	2,000.00			2,000.00	153.00								
	Member	1,500.00			1,500.00	114.75								
	Member	1,500.00			1,500.00	114.75								
	Alternate-1	500.00			500.00	38.25								
	Alternate-2	500.00			500.00	38.25								
		6,000.00			6,000.00	459.00								
<b>P/T Salaries-Clerk</b>														
		5,000.00			5,000.00	382.50								
<b>Department Totals:</b>		60,251.10	7,387.66	-	67,638.76	5,174.37	11,373.06	707.98	12,081.05		1,213.20	120.00		

# Town of Johnston

## TOWN PERSONNEL BUDGET

FISCAL YEAR 2024

Department	Position	Base Salary	Longevity	Stipend / Clothing	Total Salary	FICA	Pension Cost STATE	Pension Cost TIAA-CREF	TOTAL Pension Cost	Health Ins	Dental Ins	Life Ins	
<b>1050- Legal Department</b>													
<b>F/T Salaries</b>													
1-101-11-1050-51010-75	Solicitor Attorney	52,000.00	-	-	52,000.00	3,978.00	-	-	-	X S	- 11,965.08	X S	- 344.04
		52,000.00	-	-	52,000.00	3,978.00	-	-	-	-	11,965.08	-	344.04
<b>Paralegal</b>													
1-101-11-1050-51010-77	Paralegal	-	-	-	-	-	-	-	-	X	-	X	-
		-	-	-	-	-	-	-	-	-	-	-	-
<b>Department Totals:</b>		52,000.00	-	-	52,000.00	3,978.00	-	-	-	-	11,965.08	-	344.04

**Town of Johnston**  
**TOWN PERSONNEL BUDGET**  
**FISCAL YEAR 2024**

Department	Position	Base Salary	Longevity	Stipend / Clothing	Total Salary	FICA	Pension Cost STATE	Pension Cost TIAA-CREF	TOTAL Pension Cost	Health Ins	Dental Ins	Life Ins	
<b>1060 Town Clerk</b>													
<b>F/T Salaries-Town Clerk / IT Coordinator</b>													
1-101-11-1060-51010-80	Town Clerk/IT Coordinator	86,730.00	6,071.10	-	92,801.10	7,099.28	18,634.46	928.01	19,562.47	F	26,757.36	F 1,213.20	120.00
		86,730.00	6,071.10	-	92,801.10	7,099.28	18,634.46	928.01	19,562.47		26,757.36	1,213.20	120.00
<b>Part time clerk</b>													
	Part Time Clerk	13,650.00			13,650.00	1,044.23							
	Part Time Clerk	13,650.00			13,650.00	1,044.23							
		27,300.00			27,300.00	2,088.45							
<b>F/T Salaries Clerks</b>													
1-101-11-1060-51010-85	Clerk II	35,624.32	-	-	35,624.32	2,725.26	7,153.36	356.24	7,509.61	S	10,370.64	S 344.04	120.00
	Deputy Town Clerk	47,302.00	2,365.10	-	49,667.10	3,799.53	9,973.15	496.67	10,469.82	F	26,757.36	F 1,213.20	120.00
		82,926.32	2,365.10	-	85,291.42	6,524.79	17,126.52	852.91	17,979.43		37,128.00	1,557.24	240.00
<b>O/T Salaries</b>													
1-101-11-1060-51020-00	Overtime	14,000.00			14,000.00	1,071.00							
<b>Department Totals:</b>		210,956.32	8,436.20	-	219,392.52	16,783.63	35,760.98	1,780.93	37,541.90		63,885.36	2,770.44	360.00

**Town of Johnston**  
**TOWN PERSONNEL BUDGET**  
**FISCAL YEAR 2024**

Department	Position	Base Salary	Longevity	Stipend / Clothing	Total Salary	FICA	Pension Cost STATE	Pension Cost TIAA-CREF	TOTAL Pension Cost	Health Ins	Dental Ins	Life Ins
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**1070 Zoning**

\*Department Consolidated with Department 1510 starting Fiscal 2024

**Zoning Board Salaries**  
 1-101-11-1070-52530-70

**Department Totals:**

**Town of Johnston**  
**TOWN PERSONNEL BUDGET**  
**FISCAL YEAR 2024**

Department	Position	Base Salary	Longevity	Stipend / Clothing	Total Salary	FICA	Pension Cost STATE	Pension Cost TIAA-CREF	TOTAL Pension Cost	Health Ins	Dental Ins	Life Ins		
<b>1080 Human Resources</b>														
<b>F/T Salaries</b>														
1-101-11-1080-51010-85	Director	90,000.00	-	-	90,000.00	6,885.00	18,072.00	900.00	18,972.00	F	31,097.04	F	1,213.20	120.00
		90,000.00	-	-	90,000.00	6,885.00	18,072.00	900.00	18,972.00	-	31,097.04	-	1,213.20	120.00
<b>P/T Salaries</b>														
1-101-11-1080-51020-00	HR Clerk	26,000.00			26,000.00	1,989.00	5,220.80	260.00	5,480.80	X	-	X	-	120.00
		26,000.00			26,000.00	1,989.00	5,220.80	260.00	5,480.80					120.00
<b>Department Totals:</b>		<b>116,000.00</b>	<b>-</b>	<b>-</b>	<b>116,000.00</b>	<b>8,874.00</b>	<b>23,292.80</b>	<b>1,160.00</b>	<b>24,452.80</b>	<b>-</b>	<b>31,097.04</b>	<b>-</b>	<b>1,213.20</b>	<b>240.00</b>

# Town of Johnston

## TOWN PERSONNEL BUDGET

FISCAL YEAR 2024

Department	Position	Base Salary	Longevity	Stipend / Clothing	Total Salary	FICA	Pension Cost STATE	Pension Cost TIAA-CREF	TOTAL Pension Cost	Health Ins	Dental Ins	Life Ins		
<b>1090 Municipal Court</b>														
<b>F/T Salaries</b>														
1-101-11-1090-51010-00	Clerk III	41,673.58	2,917.15	-	44,590.73	3,411.19	8,953.82	445.91	9,399.73	F	26,757.36	F 1,213.20	120.00	
	Clerk III	42,083.64	7,575.06	-	49,658.70	3,798.89	9,971.47	496.59	10,468.05	F	26,757.36	F 1,213.20	120.00	
	Court Clerk	28,000.00	-	-	28,000.00	2,142.00	5,622.40	280.00	5,902.40	S	11,965.08	S 344.04	120.00	
		<b>111,757.22</b>	<b>10,492.21</b>	<b>-</b>	<b>122,249.43</b>	<b>9,352.08</b>	<b>24,547.69</b>	<b>1,222.49</b>	<b>25,770.18</b>	<b>-</b>	<b>65,479.80</b>	<b>-</b>	<b>2,770.44</b>	<b>360.00</b>
<b>P/T Salaries</b>														
1-101-11-1090-51020-00	Court Judge	20,000.00			20,000.00	1,530.00								
		<b>20,000.00</b>	<b>-</b>	<b>-</b>	<b>20,000.00</b>	<b>1,530.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>O/T Salaries</b>														
1-101-11-1090-51020-00	Overtime	1,500.00			1,500.00	114.75								
<b>Department Totals:</b>		<b>133,257.22</b>	<b>10,492.21</b>	<b>-</b>	<b>143,749.43</b>	<b>10,996.83</b>	<b>24,547.69</b>	<b>1,222.49</b>	<b>25,770.18</b>	<b>-</b>	<b>65,479.80</b>	<b>-</b>	<b>2,770.44</b>	<b>360.00</b>



**Town of Johnston**  
**TOWN PERSONNEL BUDGET**  
**FISCAL YEAR 2024**

Department	Position	Base Salary	Longevity	Stipend / Clothing	Total Salary	FICA	Pension Cost STATE	Pension Cost TIAA-CREF	TOTAL Pension Cost	Health Ins	Dental Ins	Life Ins		
<b>1110 Finance</b>														
<b>Finance Director</b>														
1-101-02-1110-51010-80	Finance Director	117,678.00	8,237.46	-	125,915.46	9,632.53	25,283.82	1,259.15	26,542.98	F	26,757.36	F 1,213.20	120.00	
		117,678.00	8,237.46	-	125,915.46	9,632.53	25,283.82	1,259.15	26,542.98		26,757.36	1,213.20	120.00	
<b>Accounts &amp; Controls</b>														
<b>F/T Salaries- Professionals</b>														
1-101-02-1110-51010-81	Assistant Finance Director	78,025.00	-	-	78,025.00	5,968.91	15,667.42	780.25	16,447.67	X	-	X	120.00	
		78,025.00	-	-	78,025.00	5,968.91	15,667.42	780.25	16,447.67		-	-	120.00	
<b>F/T Salaries- Clerks</b>														
1-101-02-1110-51010-85	Payroll	69,076.64	12,433.80	-	81,510.44	6,235.55	16,367.30	815.10	17,182.40	F	26,757.36	F 1,213.20	120.00	
	Accounts Receivable	26,464.92			26,464.92	2,024.57	5,314.16	264.65	5,578.81	F	26,757.36	F 1,213.20	120.00	
	Accounts Payable/Payroll	42,084.24	2,525.05	-	44,609.29	3,412.61	8,957.55	446.09	9,403.64	X	-	X	120.00	
		137,625.80	14,958.85	-	152,584.65	11,672.73	30,639.00	1,525.85	32,164.84		53,514.72	2,426.40	360.00	
<b>Tax Collection</b>														
<b>F/T Salaries- Clerks Tax Collection</b>														
1-101-02-1110-51010-83	Deputy Tax Collector	73,421.00	7,342.10	-	80,763.10	6,178.38	16,217.23	807.63	17,024.86	F	26,757.36	F 1,213.20	120.00	
	Clerk II	37,295.08		-	37,295.08	2,853.07	7,488.85	372.95	7,861.80	F	26,757.36	F 1,213.20	120.00	
	Clerk II	37,295.08	1,864.75	-	39,159.83	2,995.73	7,863.29	391.60	8,254.89	F	26,757.36	F 1,213.20	120.00	
	Clerk III	42,084.59	2,945.92	-	45,030.51	3,444.83	9,042.13	450.31	9,492.43	F	26,757.36	F 1,213.20	120.00	
	<b>Subtotal</b>	<b>190,095.74</b>	<b>12,152.77</b>	<b>-</b>	<b>202,248.51</b>	<b>15,472.01</b>	<b>40,611.50</b>	<b>2,022.49</b>	<b>42,633.99</b>		<b>107,029.44</b>	<b>4,852.80</b>	<b>480.00</b>	
<b>P/T Salaries-Clerk</b>														
1-101-02-1110-51020-00	P/T Fiscal Clerk	7,500.00			7,500.00	573.75								
	<b>Subtotal</b>	<b>7,500.00</b>			<b>7,500.00</b>	<b>573.75</b>								
<b>O/T Salaries</b>														
1-101-02-1110-51030-00	Overtime	45,000.00			45,000.00	3,442.50								
<b>Department Totals:</b>		<b>575,924.54</b>	<b>35,349.09</b>	<b>-</b>	<b>611,273.63</b>	<b>46,762.43</b>	<b>112,201.74</b>	<b>5,587.74</b>	<b>117,789.48</b>	<b>-</b>	<b>187,301.52</b>	<b>-</b>	<b>8,492.40</b>	<b>1,080.00</b>

**Town of Johnston**  
**TOWN PERSONNEL BUDGET**  
**FISCAL YEAR 2024**

Department	Position	Base Salary	Longevity	Stipend / Clothing	Total Salary	FICA	Pension Cost STATE	Pension Cost TIAA-CREF	TOTAL Pension Cost	Health Ins	Dental Ins	Life Ins
<b>1111 General Administration</b>												
<b>Sealer Weights and Measures</b>												
1-101-02-1111-52205-00	Weights and Measures	6,000.00	-	-	6,000.00	459.00	-	-	-	X	-	X
<b>Tree Warden</b>												
1-101-02-1111-52060-00	Warden	600.00	-	-	600.00	45.90	-	-	-	X	-	X
<b>DECLINATION OF HEALTH CARE</b>												
1-101-02-1111-51535-00		232,689.70			232,689.70	13,663.15						
<b>Department Totals:</b>		<b>239,289.70</b>	<b>-</b>	<b>-</b>	<b>239,289.70</b>	<b>14,168.05</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Town of Johnston**  
**TOWN PERSONNEL BUDGET**  
**FISCAL YEAR 2024**

Department	Position	Base Salary	Longevity	Stipend / Clothing	Total Salary	FICA	Pension Cost STATE	Pension Cost TIAA-CREF	TOTAL Pension Cost	Health Ins	Dental Ins	Life Ins
<b>1115 Assessor</b>												
<b>Assessor's Salary</b>												
1-101-02-1115-51010-80	Tax Assessor	58,461.81	10,523.13	-	68,984.94	5,277.35	13,852.18	689.85	14,542.02	S	10,370.64	S 344.04 120.00
	<b>Subtotal</b>	<b>58,461.81</b>	<b>10,523.13</b>	<b>-</b>	<b>68,984.94</b>	<b>5,277.35</b>	<b>13,852.18</b>	<b>689.85</b>	<b>14,542.02</b>		<b>10,370.64</b>	<b>344.04 120.00</b>
<b>F/T Salaries Clerks</b>												
1-101-02-1115-51010-85	Deputy Tax Assessor	44,794.93	2,687.70	-	47,482.63	3,632.42	9,534.51	474.83	10,009.34	F	26,757.36	F 1,213.20 120.00
		44,794.93	2,687.70	-	47,482.63	3,632.42	9,534.51	474.83	10,009.34		26,757.36	1,213.20 120.00
<b>P/T Salaries</b>												
1-101-02-1115-51020-00	Field Engineer	6,500.00	-	-	6,500.00	497.25	-	-	-	X	-	X - -
		6,500.00	-	-	6,500.00	497.25	-	-	-		-	- -
<b>O/T Salaries</b>												
1-101-02-1115-51110-00	Clerks	15,000.00	-	-	15,000.00	1,147.50	-	-	-	X	-	X - -
<b>Department Totals:</b>		<b>124,756.74</b>	<b>13,210.82</b>	<b>-</b>	<b>137,967.56</b>	<b>10,554.52</b>	<b>23,386.69</b>	<b>1,164.68</b>	<b>24,551.36</b>		<b>37,128.00</b>	<b>1,557.24 240.00</b>

**Town of Johnston**  
**TOWN PERSONNEL BUDGET**  
**FISCAL YEAR 2024**

Department	Position	Base Salary	Longevity	Stipend / Clothing	Total Salary	FICA	Pension Cost STATE	Pension Cost TIAA-CREF	TOTAL Pension Cost	Health Ins	Dental Ins	Life Ins		
<b>1210 Police Civilians</b>														
<b>F/T Salaries</b>														
1-101-04-1210-51010-40	Chief's Admin. Asst.	48,266.40	8,687.95	500.00	57,454.35	4,395.26	11,536.83	574.54	12,111.38	F-BB	-	F-BB	-	120.00
	Civ Acc - Civillian Accreditation	43,514.22	2,175.71	500.00	46,189.93	3,533.53	9,274.94	461.90	9,736.84	F	26,757.36	F	1,213.20	120.00
	Clerk III	42,084.59	7,575.23	500.00	50,159.81	3,837.23	10,072.09	501.60	10,573.69	S	10,370.64	S	344.04	120.00
	Clerk I	35,624.32	-	500.00	36,124.32	2,763.51	7,253.76	361.24	7,615.01	F	26,757.36	F	1,213.20	120.00
	Clerk III	42,084.59	6,312.69	500.00	48,897.28	3,740.64	9,818.57	488.97	10,307.55	F	26,757.36	F	1,213.20	120.00
	Clerk III	42,084.59	7,575.23	500.00	50,159.81	3,837.23	10,072.09	501.60	10,573.69	S	10,370.64	S	344.04	120.00
	Clerk III	42,084.59	2,945.92	500.00	45,530.51	3,483.08	9,142.53	455.31	9,597.83	S	10,370.64	S	344.04	120.00
	Clerk I	35,624.32	-	500.00	36,124.32	2,763.51	7,253.76	361.24	7,615.01	F-BB	-	F-BB	-	120.00
	Clerk I	35,624.32	-	500.00	36,124.32	2,763.51	7,253.76	361.24	7,615.01	F	26,757.36	F	1,213.20	120.00
	Dispatcher 3	46,781.28	8,420.63	500.00	55,701.91	4,261.20	11,184.94	557.02	11,741.96	F	26,757.36	F	1,213.20	120.00
	Dispatcher 1	40,302.44	-	500.00	40,802.44	3,121.39	8,193.13	408.02	8,601.16	S	10,370.64	S	344.04	120.00
	Clerk III	45,036.26	3,152.54	500.00	48,688.80	3,724.69	9,776.71	486.89	10,263.60	X	-	X	-	120.00
	Dispatcher 3	55,625.23	-	500.00	56,125.23	4,293.58	11,269.95	561.25	11,831.20	S	10,370.64	F	1,213.20	120.00
	Dispatcher 3	46,781.28	2,806.88	500.00	50,088.16	3,831.74	10,057.70	500.88	10,568.58	F	26,757.36	F	1,213.20	120.00
		<b>601,518.41</b>	<b>49,652.77</b>	<b>7,000.00</b>	<b>658,171.18</b>	<b>50,350.10</b>	<b>132,160.77</b>	<b>6,581.71</b>	<b>138,742.49</b>		<b>212,397.36</b>		<b>9,868.56</b>	<b>1,680.00</b>
<b>P/T Salaries</b>														
1-101-04-1210-51020-00	P/T Clerk	19,760.00			19,760.00	1,511.64								
	P/T	21,736.00			21,736.00	1,662.80								
	P/T Animal Control Officer	24,700.00			24,700.00	1,889.55								
	P/T Animal Control Officer	24,700.00			24,700.00	1,889.55								
		<b>90,896.00</b>			<b>90,896.00</b>	<b>6,953.54</b>								
<b>O/T Salaries</b>														
1-101-04-1210-51030-00		55,000.00			55,000.00	4,207.50								
<b>Department Totals:</b>		<b>747,414.41</b>	<b>49,652.77</b>	<b>7,000.00</b>	<b>804,067.18</b>	<b>61,511.14</b>	<b>132,160.77</b>	<b>6,581.71</b>	<b>138,742.49</b>		<b>212,397.36</b>		<b>9,868.56</b>	<b>1,680.00</b>

**Town of Johnston**  
**TOWN PERSONNEL BUDGET**  
**FISCAL YEAR 2024**

Department	Position	Base Salary	Longevity	Stipend / Clothing	Total Salary	FICA	Pension Cost STATE	Pension Cost TIAA-CREF	TOTAL Pension Cost	Health Ins	Dental Ins	Life Ins		
<b>1220 Fire Civilians</b>														
<b>F/T Salaries</b>														
1-101-04-1210-51010-40	Clerk III	48,096.67	8,657.40	-	56,754.07	4,341.69	11,396.22	567.54	11,963.76	F	26,757.36	F-BB	-	120.00
	Clerk III	48,096.67	7,214.50	-	55,311.17	4,231.30	11,106.48	553.11	11,659.60	F-BB	-	F-BB	-	120.00
	<b>Subtotal</b>	<b>96,193.34</b>	<b>15,871.90</b>	<b>-</b>	<b>112,065.25</b>	<b>8,572.99</b>	<b>22,502.70</b>	<b>1,120.65</b>	<b>23,623.35</b>		<b>26,757.36</b>		<b>-</b>	<b>240.00</b>
<b>P/T Salaries</b>														
1-101-04-1210-51010-40	Part Time Clerk	14,820.00	-	-	14,820.00	1,133.73			-		-		-	-
	<b>Subtotal</b>	<b>14,820.00</b>	<b>-</b>	<b>-</b>	<b>14,820.00</b>	<b>1,133.73</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>		<b>-</b>	<b>-</b>
<b>Overtime Clerks</b>														
1-101-04-1210-51030-03		12,000.00	-	-	12,000.00	918.00			-		-		-	-
<b>Department Totals:</b>		<b>123,013.34</b>	<b>15,871.90</b>	<b>-</b>	<b>138,885.25</b>	<b>10,624.72</b>	<b>22,502.70</b>	<b>1,120.65</b>	<b>23,623.35</b>	<b>-</b>	<b>26,757.36</b>	<b>-</b>	<b>-</b>	<b>240.00</b>

# Town of Johnston

## TOWN PERSONNEL BUDGET FISCAL YEAR 2024

Department	Position	Base Salary	Longevity	Stipend / Clothing	Total Salary	FICA	Pension Cost STATE	Pension Cost TIAA-CREF	TOTAL Pension Cost	Health Ins	Dental Ins	Life Ins
<b><u>1320 General Public Assistance</u></b>												
<b>P/T Salaries</b>												
1-101-07-1320-51010-72	GPA Director	2,400.00	-	-	2,400.00	183.60	-	-	-	X	-	X
<b>Department Totals:</b>		<b>2,400.00</b>	<b>-</b>	<b>-</b>	<b>2,400.00</b>	<b>183.60</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Town of Johnston**  
**TOWN PERSONNEL BUDGET**  
**FISCAL YEAR 2024**

Department	Position	Base Salary	Longevity	Stipend / Clothing	Total Salary	FICA	Pension Cost STATE	Pension Cost TIAA-CREF	TOTAL Pension Cost	Health Ins	Dental Ins	Life Ins	
<b>1405 Planning and Public Services - Administration</b>													
<b>Director of Planning &amp; Public Services</b>													
1-101-03-1405-51010-80	Director	95,000.00	-	-	95,000.00	7,267.50	19,076.00	950.00	20,026.00	F	31,097.04	F 1,213.20	120.00
	<b>Subtotal</b>	<b>95,000.00</b>	<b>-</b>	<b>-</b>	<b>95,000.00</b>	<b>7,267.50</b>	<b>19,076.00</b>	<b>950.00</b>	<b>20,026.00</b>		<b>31,097.04</b>	<b>1,213.20</b>	<b>120.00</b>
<b>F/T Salaries-Clerks</b>													
1-101-03-1405-51010-85	Deputy Director	86,700.00	-	-	86,700.00	6,632.55	17,409.36	867.00	18,276.36	F	26,757.36	F 1,213.20	120.00
	Clerk III	47,626.94	3,333.89	-	50,960.83	3,898.50	10,232.93	509.61	10,742.54	S	10,370.64	S 344.04	120.00
	Clerk III	56,941.58	10,249.48	-	67,191.07	5,140.12	13,491.97	671.91	14,163.88	S	10,370.64	S 344.04	120.00
	Clerk I	35,624.32	-	-	35,624.32	2,725.26	7,153.36	356.24	7,509.61	F	26,757.36	F 1,213.20	120.00
	<b>Subtotal</b>	<b>226,892.84</b>	<b>13,583.37</b>	<b>-</b>	<b>240,476.21</b>	<b>18,396.43</b>	<b>48,287.62</b>	<b>2,404.76</b>	<b>50,692.39</b>		<b>74,256.00</b>	<b>3,114.48</b>	<b>480.00</b>
<b>P/T Salaries</b>													
<b>O/T Salaries</b>													
1-101-03-1405-51030-00		10,000.00			10,000.00	765.00							
<b>Department Totals:</b>		<b>331,892.84</b>	<b>13,583.37</b>	<b>-</b>	<b>345,476.21</b>	<b>26,428.93</b>	<b>67,363.62</b>	<b>3,354.76</b>	<b>70,718.39</b>		<b>105,353.04</b>	<b>4,327.68</b>	<b>600.00</b>

**Town of Johnston**  
**TOWN PERSONNEL BUDGET**  
**FISCAL YEAR 2024**

Department	Position	Base Salary	Longevity	Stipend / Clothing	Total Salary	FICA	Pension Cost STATE	Pension Cost TIAA-CREF	TOTAL Pension Cost	Health Ins	Dental Ins	Life Ins		
<b>1410 Planning and Public Services - Streets/Highway</b>														
<b>Full Time Salaries</b>														
1-101-03-1410-51010-00	Foreman	56,186.44	10,113.56	-	66,300.00	5,071.95	13,313.04	663.00	13,976.04	F	26,757.36	F	1,213.20	120.00
	Foreman	56,186.44	10,113.56	-	66,300.00	5,071.95	13,313.04	663.00	13,976.04	F	26,757.36	F	1,213.20	120.00
	Driver2	46,480.38	3,253.63	-	49,734.01	3,804.65	9,986.59	497.34	10,483.93	F	26,757.36	F	1,213.20	120.00
	Driver 1	44,023.20	-	-	44,023.20	3,367.77	8,839.86	440.23	9,280.09	S	10,370.64	S	344.04	120.00
	Driver 2	44,023.20	-	-	44,023.20	3,367.77	8,839.86	440.23	9,280.09	F	26,757.36	F	1,213.20	120.00
	Laborer 2	41,604.58	2,080.23	-	43,684.80	3,341.89	8,771.91	436.85	9,208.76	F	26,757.36	F	1,213.20	120.00
	Laborer 1	44,023.20	-	-	44,023.20	3,367.77	8,839.86	440.23	9,280.09	F	26,757.36	F	1,213.20	120.00
	Laborer 1	41,604.58	-	-	41,604.58	3,182.75	8,354.20	416.05	8,770.24	X	-	X	-	120.00
	Heavy Equipment Operator	47,460.19	-	-	47,460.19	3,630.70	9,530.01	474.60	10,004.61	F	26,757.36	F	1,213.20	120.00
	<b>Subtotal</b>	<b>421,592.21</b>	<b>-</b>	<b>-</b>	<b>447,153.19</b>	<b>34,207.22</b>	<b>89,788.36</b>	<b>4,471.53</b>	<b>94,259.89</b>		<b>197,672.16</b>		<b>8,836.44</b>	<b>1,080.00</b>
<b>Pay Differential</b>	Pay Differential	10,000.00			10,000.00	765.00								
	<b>F/T Salaries total</b>	<b>431,592.21</b>			<b>457,153.19</b>	<b>34,972.22</b>	<b>89,788.36</b>	<b>4,471.53</b>	<b>94,259.89</b>		<b>197,672.16</b>		<b>8,836.44</b>	<b>1,080.00</b>
<b>Part Time Salaries</b>														
1-101-03-1410-51020-00	Part Time	17,784.00			17,784.00	1,360.48								
	<b>P/T Subtotal</b>	<b>17,784.00</b>			<b>17,784.00</b>	<b>1,360.48</b>								
<b>O/T Salaries</b>														
1-101-03-1410-51030-01		15,000.00			15,000.00	1,147.50								
1-101-03-1410-51030-02		50,000.00			50,000.00	3,825.00								
<b>Department Totals:</b>		<b>514,376.21</b>	<b>-</b>	<b>-</b>	<b>539,937.19</b>	<b>41,305.19</b>	<b>89,788.36</b>	<b>4,471.53</b>	<b>94,259.89</b>		<b>197,672.16</b>		<b>8,836.44</b>	<b>1,080.00</b>



**Town of Johnston**  
**TOWN PERSONNEL BUDGET**  
**FISCAL YEAR 2024**

Department	Position	Base Salary	Longevity	Stipend / Clothing	Total Salary	FICA	Pension Cost STATE	Pension Cost TIAA-CREF	TOTAL Pension Cost	Health Ins	Dental Ins	Life Ins		
<b>1420 Sewer Fund</b>	<b>RECORDED IN FUND 450</b>													
<b>F/T Salaries- Foreman</b>														
1-450-03-1420-51010-95	Foreman	57,318.81	10,317.39	3,993.60	71,629.79	5,479.68	14,383.26	X	14,383.26	F	26,757.36	F	1,213.20	120.00
	<b>Subtotal</b>	<b>57,318.81</b>	<b>10,317.39</b>	<b>3,993.60</b>	<b>71,629.79</b>	<b>5,479.68</b>	<b>14,383.26</b>	<b>-</b>	<b>14,383.26</b>	<b>-</b>	<b>26,757.36</b>	<b>-</b>	<b>1,213.20</b>	<b>120.00</b>
<b>F/T Salaries- Laborers</b>														
1-450-03-1420-51010-95	Laborer 3	44,023.20	3,962.09	-	47,985.29	3,670.87	9,635.45	479.85	10,115.30	F	26,757.36	F	1,213.20	120.00
	Driver 1	44,023.20	-	-	44,023.20	3,367.77	8,839.86	440.23	9,280.09	X	-	X	-	120.00
	Driver 1	44,023.20	-	-	44,023.20	3,367.77	8,839.86	440.23	9,280.09	S	10,370.64	S	344.04	120.00
	<b>Subtotal</b>	<b>132,069.60</b>	<b>3,962.09</b>	<b>-</b>	<b>136,031.69</b>	<b>10,406.42</b>	<b>27,315.16</b>	<b>1,360.32</b>	<b>28,675.48</b>	<b>-</b>	<b>37,128.00</b>	<b>-</b>	<b>1,557.24</b>	<b>360.00</b>
<b>Pay Differential</b>														
	<b>F/T Salaries total</b>	<b>189,388.41</b>	<b>14,279.47</b>	<b>3,993.60</b>	<b>207,661.48</b>	<b>15,886.10</b>	<b>41,698.43</b>	<b>1,360.32</b>	<b>43,058.74</b>	<b>-</b>	<b>63,885.36</b>	<b>-</b>	<b>2,770.44</b>	<b>480.00</b>
<b>O/T Salaries</b>														
1-450-03-1420-51030-00		45,000.00	-	-	45,000.00	3,442.50			-	X	-	X	-	-
<b>Department Totals:</b>		<b>234,388.41</b>	<b>14,279.47</b>	<b>3,993.60</b>	<b>252,661.48</b>	<b>19,328.60</b>	<b>41,698.43</b>	<b>1,360.32</b>	<b>43,058.74</b>	<b>-</b>	<b>63,885.36</b>	<b>-</b>	<b>2,770.44</b>	<b>480.00</b>

# Town of Johnston

## TOWN PERSONNEL BUDGET

FISCAL YEAR 2024

Department	Position	Base Salary	Longevity	Stipend / Clothing	Total Salary	FICA	Pension Cost STATE	Pension Cost TIAA-CREF	TOTAL Pension Cost	Health Ins	Dental Ins	Life Ins		
<b>1425 Planning and Public Services - Fleet Maintenance</b>														
<b>F/T Salaries-Mechanics</b>														
1-101-03-1425-51010-85	Master Mechanic	54,948.45	3,846.39	-	58,794.84	4,497.81	11,806.00	587.95	12,393.95	F	26,757.36	F 1,213.20	120.00	
	Master Mechanic	54,948.45	3,846.39	-	58,794.84	4,497.81	11,806.00	587.95	12,393.95	F	26,757.36	F 1,213.20	120.00	
	Master Mechanic	48,690.72	-	-	48,690.72	3,724.84	9,777.10	486.91	10,264.00	F	26,757.36	F 1,213.20	120.00	
	<b>Subtotal</b>	<b>158,587.61</b>	<b>7,692.78</b>	<b>-</b>	<b>166,280.39</b>	<b>12,720.45</b>	<b>33,389.10</b>	<b>1,662.80</b>	<b>35,051.91</b>	<b>-</b>	<b>80,272.08</b>	<b>-</b>	<b>3,639.60</b>	<b>360.00</b>
<b>Pay Differential</b>														
	Pay Differential	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>O/T Salaries</b>														
1-101-1425-51030-74		20,000.00	-	-	20,000.00	1,530.00	-	-	-	-	-	-	-	
<b>Department Totals:</b>		<b>178,587.61</b>	<b>7,692.78</b>	<b>-</b>	<b>186,280.39</b>	<b>14,250.45</b>	<b>33,389.10</b>	<b>1,662.80</b>	<b>35,051.91</b>	<b>-</b>	<b>80,272.08</b>	<b>-</b>	<b>3,639.60</b>	<b>360.00</b>

# Town of Johnston

## TOWN PERSONNEL BUDGET

FISCAL YEAR 2024

Department	Position	Base Salary	Longevity	Stipend / Clothing	Total Salary	FICA	Pension Cost STATE	Pension Cost TIAA-CREF	TOTAL Pension Cost	Health Ins	Dental Ins	Life Ins		
<b><u>1430 Inspector's Office</u></b>														
<b>F/T Salaries</b>														
1-101-03-1430-51010-00	Rodent Control	60,000.00	-	-	60,000.00	4,590.00	12,048.00	600.00	12,648.00	X	-	X	-	120.00
	<b>Subtotal</b>	<b>60,000.00</b>	<b>-</b>	<b>-</b>	<b>60,000.00</b>	<b>4,590.00</b>	<b>12,048.00</b>	<b>600.00</b>	<b>12,648.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>120.00</b>
<b>Plumbing/Mechanical Inspector</b>														
1-101-03-1430-51240-00	Plumbing Inspector	18,682.00	-	-	18,682.00	1,429.17			-	X	-	X	-	-
<b>Special Projects Inspector</b>														
1-101-03-1430-51285-00	Special Projects Inspector	83,241.00	-	-	83,241.00	6,367.94	16,714.79	832.41	17,547.20	X	-	X	-	120.00
<b>Electrical Inspector</b>														
1-101-03-1430-51260-00	Inspector	16,900.00	-	-	16,900.00	1,292.85			-	X	-	X	-	-
<b>Deputy Director/Building Official</b>														
1-101-03-1430-51280-00	Building Official	80,000.00	-	-	80,000.00	6,120.00			-	X	-	X	-	-
	<b>Subtotal</b>	<b>198,823.00</b>	<b>-</b>	<b>-</b>	<b>198,823.00</b>	<b>15,209.96</b>	<b>16,714.79</b>	<b>832.41</b>	<b>17,547.20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>120.00</b>
<b>O/T Salaries</b>														
1-101-03-1430-51030-00		10,000.00			10,000.00	765.00								
<b>Department Totals:</b>		<b>268,823.00</b>	<b>-</b>	<b>-</b>	<b>268,823.00</b>	<b>20,564.96</b>	<b>28,762.79</b>	<b>1,432.41</b>	<b>30,195.20</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>240.00</b>

**Town of Johnston**  
**TOWN PERSONNEL BUDGET**  
**FISCAL YEAR 2024**

Department	Position	Base Salary	Longevity	Stipend / Clothing	Total Salary	FICA	Pension Cost STATE	Pension Cost TIAA-CREF	TOTAL Pension Cost	Health Ins	Dental Ins	Life Ins	
<b>1440 Recreation</b>													
<b>Director of Parks and Recreation</b>													
1-101-08-1440-51010-80	Recreation Director	65,000.00	-	-	65,000.00	4,972.50	13,052.00	650.00	13,702.00	S	11,965.08	S 344.04	120.00
	<b>Subtotal</b>	<b>65,000.00</b>	<b>-</b>	<b>-</b>	<b>65,000.00</b>	<b>4,972.50</b>	<b>13,052.00</b>	<b>650.00</b>	<b>13,702.00</b>		<b>11,965.08</b>	<b>344.04</b>	<b>120.00</b>
<b>F/T Salaries-Recreation</b>													
1-101-08-1440-51310-00	Clerk I	35,624.32	-	-	35,624.32	2,725.26	7,153.36	356.24	7,509.61	X	-	X -	120.00
	Program Planner	54,324.64	4,889.22	-	59,213.86	4,529.86	11,890.14	592.14	12,482.28	F	26,757.36	F 1,213.20	120.00
	Weekend/Week night Super	51,201.28	2,560.06	-	53,761.34	4,112.74	10,795.28	537.61	11,332.89	F	26,757.36	F 1,213.20	120.00
	Rec Center Facility Manager	50,514.29	2,525.71	-	53,040.00	4,057.56	10,650.43	530.40	11,180.83	S	10,370.64	S 344.04	120.00
	<b>Subtotal</b>	<b>191,664.52</b>	<b>9,975.00</b>	<b>-</b>	<b>201,639.52</b>	<b>15,425.42</b>	<b>40,489.21</b>	<b>2,016.40</b>	<b>42,505.61</b>		<b>63,885.36</b>	<b>2,770.44</b>	<b>480.00</b>
<b>P/T Salaries</b>													
1-101-08-1440-51020-00	Part time employees	60,000.00			60,000.00	4,590.00							
	<b>Subtotal</b>	<b>60,000.00</b>			<b>60,000.00</b>	<b>4,590.00</b>							
<b>O/T Salaries</b>													
1-101-08-1440-51030-00		10,000.00			10,000.00	765.00							
<b>Department Totals:</b>		<b>326,664.52</b>			<b>336,639.52</b>	<b>25,762.92</b>	<b>53,541.21</b>	<b>2,666.40</b>	<b>56,207.61</b>		<b>75,850.44</b>	<b>3,114.48</b>	<b>600.00</b>

**Town of Johnston**  
**TOWN PERSONNEL BUDGET**  
**FISCAL YEAR 2024**

Department	Position	Base Salary	Longevity	Stipend / Clothing	Total Salary	FICA	Pension Cost STATE	Pension Cost TIAA-CREF	TOTAL Pension Cost	Health Ins	Dental Ins	Life Ins		
<b>1450 Buildings &amp; Grounds</b>														
<b>F/T Salaries</b>														
1-101-03-1450-51010-00	Director	80,777.06	-	-	80,777.06	6,179.45	16,220.03	807.77	17,027.80	X	-	X	-	120.00
	Foreman	56,168.52	10,110.33	-	66,278.86	5,070.33	13,308.79	662.79	13,971.58	F	26,757.36	F	1,213.20	120.00
	Mechanic	57,319.16	10,317.45	-	67,636.60	5,174.20	13,581.43	676.37	14,257.80	F	26,757.36	F	1,213.20	120.00
	Laborer 1	46,017.50	-	-	46,017.50	3,520.34	9,240.31	460.18	9,700.49	F	26,757.36	F	1,213.20	120.00
	Laborer 1	46,017.50	-	-	46,017.50	3,520.34	9,240.31	460.18	9,700.49	S	10,370.64	S	344.04	120.00
	Laborer 3	44,018.24	3,081.28	-	47,099.52	3,603.11	9,457.58	471.00	9,928.58	F	26,757.36	F	1,213.20	120.00
	Laborer 3	47,210.21	7,081.53	-	54,291.74	4,153.32	10,901.78	542.92	11,444.70	S	10,370.64	S	344.04	120.00
	Laborer 1	41,604.58	-	-	41,604.58	3,182.75	8,354.20	416.05	8,770.24	S	10,370.64	S	344.04	120.00
	Laborer 2	41,604.58	2,080.23	-	43,684.80	3,341.89	8,771.91	436.85	9,208.76	X	-	X	-	120.00
	Laborer 3	42,698.87	2,561.93	-	45,260.80	3,462.45	9,088.37	452.61	9,540.98	F	26,757.36	F	1,213.20	120.00
	<b>Subtotal</b>	<b>503,436.22</b>	<b>35,232.75</b>	<b>-</b>	<b>538,668.97</b>	<b>41,208.18</b>	<b>108,164.73</b>	<b>5,386.69</b>	<b>113,551.42</b>		<b>164,898.72</b>		<b>7,098.12</b>	<b>1,200.00</b>
<b>*P/T Salaries</b>														
1-101-03-1450-51010-00	Part time employees	95,000.00			95,000.00	7,267.50								
	<b>Subtotal</b>	<b>95,000.00</b>			<b>95,000.00</b>	<b>7,267.50</b>								
<b>O/T Salaries</b>														
1-101-03-1450-51030-00		50,000.00			50,000.00	3,825.00								
<b>Department Totals:</b>		<b>648,436.22</b>	<b>35,232.75</b>	<b>-</b>	<b>683,668.97</b>	<b>52,300.68</b>	<b>108,164.73</b>	<b>5,386.69</b>	<b>113,551.42</b>		<b>164,898.72</b>		<b>7,098.12</b>	<b>1,200.00</b>

**Town of Johnston**  
**TOWN PERSONNEL BUDGET**  
**FISCAL YEAR 2024**

Department	Position	Base Salary	Longevity	Stipend / Clothing	Total Salary	FICA	Pension Cost STATE	Pension Cost TIAA-CREF	TOTAL Pension Cost	Health Ins	Dental Ins	Life Ins
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**1460 Municipal Land Trust**

\*Department Consolidated with Department 1510 starting Fiscal 2024

**Board Salaries**  
 1-101-03-1460-52530-00

<b>Department Totals:</b>												
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**Town of Johnston**  
**TOWN PERSONNEL BUDGET**  
**FISCAL YEAR 2024**

Department	Position	Base Salary	Longevity	Stipend / Clothing	Total Salary	FICA	Pension Cost STATE	Pension Cost TIAA-CREF	TOTAL Pension Cost	Health Ins	Dental Ins	Life Ins
<b>1480 Engineering (Sewer) Department (402)</b>												
<b>Full Time Salaries</b>												
1-101-03-1480-51285-00	Engineering Aid	81,681.60	4,900.90	-	84,980.90	6,501.04	17,064.16	849.81	17,913.97	F	26,757.36	F 1,213.20 120.00
	<b>Subtotal</b>	<b>80,080.00</b>	<b>4,900.90</b>	<b>-</b>	<b>84,980.90</b>	<b>6,501.04</b>	<b>17,064.16</b>	<b>849.81</b>	<b>17,913.97</b>		<b>26,757.36</b>	<b>1,213.20 120.00</b>
<b>P/T Salaries</b>												
1-101-03-1480-51020-00		6,000.00			6,000.00	459.00						
	<b>Subtotal</b>	<b>6,000.00</b>			<b>6,000.00</b>	<b>459.00</b>						
<b>O/T Salaries</b>												
1-101-03-1480-51030-00		15,000.00			15,000.00	1,147.50						
<b>Department Totals:</b>		<b>101,080.00</b>	<b>4,900.90</b>	<b>-</b>	<b>105,980.90</b>	<b>8,107.54</b>	<b>17,064.16</b>	<b>849.81</b>	<b>17,913.97</b>	<b>-</b>	<b>26,757.36</b>	<b>- 1,213.20 120.00</b>

# Town of Johnston

## TOWN PERSONNEL BUDGET

FISCAL YEAR 2024

Department	Position	Base Salary	Longevity	Stipend / Clothing	Total Salary	FICA	Pension Cost STATE	Pension Cost TIAA-CREF	TOTAL Pension Cost	Health Ins	Dental Ins	Life Ins
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**1490 Waste Water Management Board**

**\*DEPARTMENTAL BUDGET ELIMATED IN FISCAL 2021**

**Board Salaries**

1-101-03-1490-52530-00

**P/T Salaries**

1-101-03-1490-51020-00

**Department Totals:**



**Town of Johnston**  
**TOWN PERSONNEL BUDGET**  
**FISCAL YEAR 2024**

Department	Position	Base Salary	Longevity	Stipend / Clothing	Total Salary	FICA	Pension Cost STATE	Pension Cost TIAA-CREF	TOTAL Pension Cost	Health Ins	Dental Ins	Life Ins
<b>1510 Planning &amp; Public Services - Planning Division</b>												
<b>P/T Salaries- Clerks</b>												
<b>Town Planner</b>												
1-101-11-1510-51010-80	Town Planner	52,000.00			52,000.00	3,978.00						
	<b>Subtotal</b>	<b>52,000.00</b>			<b>52,000.00</b>	<b>3,978.00</b>						
<b>Clerks</b>												
1-101-11-1510-51010-85	Assistant	27,664.00	-	-	27,664.00	2,116.30	5,554.93	276.64	5,831.57	S	11,965.08	S 344.04 120.00
	Clerk I	35,624.32	-	-	35,624.32	2,725.26	7,153.36	356.24	7,509.61	F	26,757.36	F 1,213.20 120.00
	<b>Subtotal</b>	<b>63,288.32</b>			<b>63,288.32</b>	<b>4,841.56</b>	<b>12,708.29</b>	<b>632.88</b>	<b>13,341.18</b>		<b>38,722.44</b>	<b>1,557.24 240.00</b>
<b>Overtime</b>												
1-101-11-1510-51010-74		1,000.00			1,000.00	76.50						
	<b>Planning Division Total</b>	<b>116,288.32</b>			<b>116,288.32</b>	<b>8,896.06</b>	<b>12,708.29</b>	<b>632.88</b>	<b>13,341.18</b>		<b>38,722.44</b>	<b>1,557.24 240.00</b>
<b>Planning Board Salaries</b>												
1-101-11-1510-52530-00	Chair	1,000.00			1,000.00	76.50						
	Member	1,000.00			1,000.00	76.50						
	Member	1,000.00			1,000.00	76.50						
	Member	1,000.00			1,000.00	76.50						
	Member	1,000.00			1,000.00	76.50						
	Member	1,000.00			1,000.00	76.50						
	Member	1,000.00			1,000.00	76.50						
	Member	1,000.00			1,000.00	76.50						
	Member	1,000.00			1,000.00	76.50						
	<b>Planning Board Total</b>	<b>9,000.00</b>			<b>9,000.00</b>	<b>688.50</b>						
<b>Zoning Board Salaries</b>												
1-101-11-1070-52530-70	Chairman	2,000.00			2,000.00	153.00						
	Vice Chairman	1,150.00			1,150.00	87.98						
	Secretary	1,150.00			1,150.00	87.98						
	Member	1,150.00			1,150.00	87.98						
	Member	1,150.00			1,150.00	87.98						
	Alternate	1,150.00			1,150.00	87.98						
	Alternate	1,150.00			1,150.00	87.98						
	<b>Zoning Board Total</b>	<b>8,900.00</b>			<b>8,900.00</b>	<b>680.85</b>						

**Town of Johnston**  
**TOWN PERSONNEL BUDGET**  
**FISCAL YEAR 2024**

Department	Position	Base Salary	Longevity	Stipend / Clothing	Total Salary	FICA	Pension Cost STATE	Pension Cost TIAA-CREF	TOTAL Pension Cost	Health Ins	Dental Ins	Life Ins
<b>Municipal Land Trust Board Salaries</b>												
1-101-03-1460-52530-00	Member	1,029.00			1,029.00	78.72						
	Member	1,029.00			1,029.00	78.72						
	Member	1,029.00			1,029.00	78.72						
	Member	1,029.00			1,029.00	78.72						
	Member	1,029.00			1,029.00	78.72						
	Member	1,029.00			1,029.00	78.72						
	Member	1,029.00			1,029.00	78.72						
	<b>Municipal Land Trust Board Total</b>	<b>7,203.00</b>			<b>7,203.00</b>	<b>551.03</b>						
<b>Department Totals:</b>		<b>141,391.32</b>	<b>-</b>	<b>-</b>	<b>141,391.32</b>	<b>10,816.44</b>	<b>12,708.29</b>	<b>632.88</b>	<b>13,341.18</b>	<b>38,722.44</b>	<b>1,557.24</b>	<b>240.00</b>

**Town of Johnston**  
**TOWN PERSONNEL BUDGET**  
**FISCAL YEAR 2024**

Department	Position	Base Salary	Longevity	Stipend / Clothing	Total Salary	FICA	Pension Cost STATE	Pension Cost TIAA-CREF	TOTAL Pension Cost	Health Ins	Dental Ins	Life Ins
<b>1520 Board of Assessment</b>												
Board Salaries												
1-101-11-1520-52530-00	Member	850.00	-	-	850.00	65.03	-	-	X	-	X	-
	Chairperson	850.00	-	-	850.00	65.03	-	-	X	-	X	-
	Member	850.00	-	-	850.00	65.03	-	-	X	-	X	-
<b>Department Totals:</b>		<b>2,550.00</b>	<b>-</b>	<b>-</b>	<b>2,550.00</b>	<b>195.08</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Town of Johnston**  
**TOWN PERSONNEL BUDGET**  
**FISCAL YEAR 2024**

Department	Position	Base Salary	Longevity	Stipend / Clothing	Total Salary	FICA	Pension Cost STATE	Pension Cost TIAA-CREF	TOTAL Pension Cost	Health Ins	Dental Ins	Life Ins	
<b>1610 Library</b>													
<b>F/T Salaries</b>													
1-101-06-1610-51010-00	Director	65,000.00			65,000.00	4,972.50	13,052.00	650.00	13,702.00	F	31,097.04	F 1,213.20	120.00
	Clerk I	35,624.32	-	-	35,624.32	2,725.26	7,153.36	356.24	7,509.61	S	10,370.64	S 344.04	120.00
	Children's Librarian	45,500.00			45,500.00	3,480.75	9,136.40	455.00	9,591.40	F	31,097.04	F 1,213.20	120.00
	Children's Librarian	36,400.00			36,400.00	2,784.60	7,309.12	364.00	7,673.12	S	11,965.08	S 344.04	120.00
	Clerk I	35,624.32	-	-	35,624.32	2,725.26	7,153.36	356.24	7,509.61	F	26,757.36	F 1,213.20	120.00
	Public Services Librarian	36,400.00			36,400.00	2,784.60	7,309.12	364.00	7,673.12	S	11,965.08	S 344.04	120.00
	<b>Subtotal</b>	<b>254,548.63</b>	<b>-</b>	<b>-</b>	<b>254,548.63</b>	<b>19,472.97</b>	<b>51,113.37</b>	<b>2,545.49</b>	<b>53,658.85</b>		<b>123,252.24</b>	<b>4,671.72</b>	<b>720.00</b>
<b>P/T Salaries</b>													
1-101-06-1610-51020-00	Part time employees	80,000.00			80,000.00	6,120.00							
	<b>Subtotal</b>	<b>80,000.00</b>			<b>80,000.00</b>	<b>6,120.00</b>							
<b>O/T Salaries</b>													
1-101-06-1610-51030-00		500.00			500.00	38.25							
<b>Department Totals:</b>		<b>335,048.63</b>	<b>-</b>	<b>-</b>	<b>335,048.63</b>	<b>25,631.22</b>	<b>51,113.37</b>	<b>2,545.49</b>	<b>53,658.85</b>		<b>123,252.24</b>	<b>4,671.72</b>	<b>720.00</b>
<b>Grand Total All Departments:</b>		<b>5,781,802.14</b>	<b>216,089.92</b>	<b>10,993.60</b>	<b>6,044,421.63</b>	<b>458,260.64</b>	<b>935,387.63</b>	<b>46,008.35</b>	<b>981,395.98</b>		<b>1,617,931.56</b>	<b>69,442.08</b>	<b>10,440.00</b>

**Town of Johnston**  
**FIRE DEPARTMENT PERSONNEL BUDGET**  
**FISCAL YEAR 2024**

Rank	Annual Salary	Longevity	Holiday	Hazmat	Clothing	Stipend	Total	FICA	ERSRI Calculation	Healthcare	Dental	Life		
Chief	98,000.00	-	7,067.31	1,040.00	1,800.00	1,000.00	108,907.31	8,331.41	11,130.66	F	26,892.00	F	1,340.28	417.00
<b>Total</b>	<b>98,000.00</b>	<b>-</b>	<b>7,067.31</b>	<b>1,040.00</b>	<b>1,800.00</b>	<b>1,000.00</b>	<b>108,907.31</b>	<b>8,331.41</b>	<b>11,130.66</b>		<b>26,892.00</b>		<b>1,340.28</b>	<b>417.00</b>
Deputy Chief	82,741.62	13,013.54	5,966.94	1,040.00	1,800.00	1,000.00	105,562.11	8,075.50	Local Plan	F-BB	-	F-BB	-	417.00
<b>Total</b>	<b>82,741.62</b>	<b>13,013.54</b>	<b>5,966.94</b>	<b>1,040.00</b>	<b>1,800.00</b>	<b>1,000.00</b>	<b>105,562.11</b>	<b>8,075.50</b>						<b>417.00</b>
Battalion Chief	78,706.16	12,386.20	5,675.93	1,040.00	1,800.00	1,000.00	100,608.29	7,696.53	Local Plan	F	26,892.00	F	1,340.28	417.00
Battalion Chief	78,706.16	12,386.20	5,675.93	1,040.00	1,800.00	1,000.00	100,608.29	7,696.53	Local Plan	F-BB	-	F-BB	-	417.00
Battalion Chief	78,706.16	12,386.20	5,675.93	1,040.00	1,800.00	1,000.00	100,608.29	7,696.53	Local Plan	F-BB	-	F-BB	-	417.00
Battalion Chief	78,706.16	12,386.20	5,675.93	1,040.00	1,800.00	1,000.00	100,608.29	7,696.53	Local Plan	F	26,892.00	F	1,340.28	417.00
Battalion Chief	78,706.16	12,386.20	5,675.93	1,040.00	1,800.00	1,000.00	100,608.29	7,696.53	Local Plan	F	26,892.00	F	1,340.28	417.00
Battalion Chief	78,706.16	12,386.20	5,675.93	1,040.00	1,800.00	1,000.00	100,608.29	7,696.53	Local Plan	F	26,892.00	F	1,340.28	417.00
Battalion Chief	78,706.16	12,386.20	5,675.93	1,040.00	1,800.00	1,000.00	100,608.29	7,696.53	Local Plan	F	26,892.00	F	1,340.28	417.00
Battalion Chief	78,706.16	12,386.20	5,675.93	1,040.00	1,800.00	1,000.00	100,608.29	7,696.53	Local Plan	F	26,892.00	F	1,340.28	417.00
<b>Total</b>	<b>629,649.28</b>	<b>99,089.62</b>	<b>45,407.40</b>	<b>8,320.00</b>	<b>14,400.00</b>	<b>8,000.00</b>	<b>804,866.30</b>	<b>61,572.27</b>			<b>161,352.00</b>		<b>8,041.68</b>	<b>3,336.00</b>
Captain	72,000.76	5,085.15	5,192.36	1,040.00	1,800.00	1,000.00	86,118.28	6,588.05	8,740.09	F	26,892.00	F	1,340.28	417.00
Captain	72,000.76	11,343.80	5,192.36	1,040.00	1,800.00	1,000.00	92,376.93	7,066.83	Local Plan	F	26,892.00	F	1,340.28	417.00
Captain	72,000.76	9,779.14	5,192.36	1,040.00	1,800.00	1,000.00	90,812.26	6,947.14	9,232.49	F	26,892.00	F	1,340.28	417.00
Captain	72,000.76	11,343.80	5,192.36	1,040.00	1,800.00	1,000.00	92,376.93	7,066.83	Local Plan	F	26,892.00	F	1,340.28	417.00
Captain	72,000.76	6,649.82	5,192.36	1,040.00	1,800.00	1,000.00	87,682.94	6,707.74	8,904.22	F	26,892.00	F	1,340.28	417.00
Captain	72,000.76	9,779.14	5,192.36	1,040.00	1,800.00	1,000.00	90,812.26	6,947.14	9,232.49	F	26,892.00	F	1,340.28	417.00
Captain	72,000.76	11,343.80	5,192.36	1,040.00	1,800.00	1,000.00	92,376.93	7,066.83	Local Plan	F	26,892.00	F	1,340.28	417.00
Captain	72,000.76	8,214.48	5,192.36	1,040.00	1,800.00	1,000.00	89,247.60	6,827.44	9,068.35	F	26,892.00	F	1,340.28	417.00
<b>Total</b>	<b>576,006.08</b>	<b>73,539.14</b>	<b>41,538.90</b>	<b>8,320.00</b>	<b>14,400.00</b>	<b>8,000.00</b>	<b>721,804.12</b>	<b>55,218.01</b>	<b>45,177.63</b>		<b>215,136.00</b>		<b>10,722.24</b>	<b>3,336.00</b>
Lieutenant	68,887.52	-	4,967.85	1,040.00	1,800.00	1,000.00	77,695.37	5,943.70	7,856.52	F	26,892.00	F	1,340.28	417.00
Lieutenant	68,887.52	9,361.92	4,967.85	1,040.00	1,800.00	1,000.00	87,057.29	6,659.88	8,838.59	S	11,404.32	S	380.16	417.00
Lieutenant	68,887.52	9,361.92	4,967.85	1,040.00	1,800.00	1,000.00	87,057.29	6,659.88	8,838.59	F-BB	-	F-BB	-	417.00
Lieutenant	68,887.52	9,361.92	4,967.85	1,040.00	1,800.00	1,000.00	87,057.29	6,659.88	8,838.59	F	26,892.00	F	1,340.28	417.00
Lieutenant	68,887.52	9,361.92	4,967.85	1,040.00	1,800.00	1,000.00	87,057.29	6,659.88	8,838.59	F-BB	-	F-BB	-	417.00
Lieutenant	68,887.52	9,361.92	4,967.85	1,040.00	1,800.00	1,000.00	87,057.29	6,659.88	8,838.59	F	26,892.00	F	1,340.28	417.00
Lieutenant	68,887.52	9,361.92	4,967.85	1,040.00	1,800.00	1,000.00	87,057.29	6,659.88	8,838.59	F	26,892.00	F	1,340.28	417.00
Lieutenant	68,887.52	4,868.20	4,967.85	1,040.00	1,800.00	1,000.00	82,563.57	6,316.11	8,367.20	F-BB	-	F-BB	-	417.00
Lieutenant	68,887.52	9,361.92	4,967.85	1,040.00	1,800.00	1,000.00	87,057.29	6,659.88	8,838.59	F	26,892.00	F	1,340.28	417.00
Lieutenant	68,887.52	9,361.92	4,967.85	1,040.00	1,800.00	1,000.00	87,057.29	6,659.88	8,838.59	F	26,892.00	F	1,340.28	417.00
Lieutenant	68,887.52	9,361.92	4,967.85	1,040.00	1,800.00	1,000.00	87,057.29	6,659.88	8,838.59	F	26,892.00	F	1,340.28	417.00
Lieutenant	68,887.52	7,864.01	4,967.85	1,040.00	1,800.00	1,000.00	85,559.38	6,545.29	8,681.46	F	26,892.00	F	1,340.28	417.00
Lieutenant	68,887.52	4,868.20	4,967.85	1,040.00	1,800.00	1,000.00	82,563.57	6,316.11	8,367.20	F	26,892.00	F	1,340.28	417.00
Lieutenant	68,887.52	-	4,967.85	1,040.00	1,800.00	1,000.00	77,695.37	5,943.70	7,856.52	S	11,404.32	S	380.16	417.00
Lieutenant	68,887.52	9,361.92	4,967.85	1,040.00	1,800.00	1,000.00	87,057.29	6,659.88	8,838.59	F	26,892.00	F	1,340.28	417.00
Lieutenant	68,887.52	-	4,967.85	1,040.00	1,800.00	1,000.00	77,695.37	5,943.70	7,856.52	N	-	N	-	417.00
Lieutenant	68,887.52	9,361.92	4,967.85	1,040.00	1,800.00	1,000.00	87,057.29	6,659.88	8,838.59	F	26,892.00	F	1,340.28	417.00
Lieutenant	68,887.52	9,361.92	4,967.85	1,040.00	1,800.00	1,000.00	87,057.29	6,659.88	8,838.59	F	26,892.00	F	1,340.28	417.00
Lieutenant	68,887.52	7,864.01	4,967.85	1,040.00	1,800.00	1,000.00	85,559.38	6,545.29	8,681.46	F	26,892.00	F	1,340.28	417.00
Lieutenant	68,887.52	4,868.20	4,967.85	1,040.00	1,800.00	1,000.00	82,563.57	6,316.11	8,367.20	F	26,892.00	F	1,340.28	417.00
Lieutenant	68,887.52	-	4,967.85	1,040.00	1,800.00	1,000.00	77,695.37	5,943.70	7,856.52	S	11,404.32	S	380.16	417.00
Lieutenant	68,887.52	9,361.92	4,967.85	1,040.00	1,800.00	1,000.00	87,057.29	6,659.88	8,838.59	F	26,892.00	F	1,340.28	417.00
Lieutenant	68,887.52	9,361.92	4,967.85	1,040.00	1,800.00	1,000.00	87,057.29	6,659.88	8,838.59	F	26,892.00	F	1,340.28	417.00
Lieutenant	68,887.52	9,361.92	4,967.85	1,040.00	1,800.00	1,000.00	87,057.29	6,659.88	8,838.59	F	26,892.00	F	1,340.28	417.00
Lieutenant	68,887.52	4,868.20	4,967.85	1,040.00	1,800.00	1,000.00	82,563.57	6,316.11	8,367.20	F	26,892.00	F	1,340.28	417.00
<b>Total</b>	<b>1,515,525.44</b>	<b>153,535.51</b>	<b>109,292.70</b>	<b>22,880.00</b>	<b>39,600.00</b>	<b>22,000.00</b>	<b>1,862,833.65</b>	<b>142,506.77</b>	<b>188,949.41</b>		<b>437,592.96</b>		<b>21,244.68</b>	<b>9,174.00</b>

# Town of Johnston

## FIRE DEPARTMENT PERSONNEL BUDGET

### FISCAL YEAR 2024

Rank	Annual Salary	Longevity	Holiday	Hazmat	Clothing	Stipend	Total	FICA	ERSRI Calculation		Healthcare	Dental	Life	
FF Grade 1	65,031.98	6,014.75	4,689.81	1,040.00	1,800.00	1,000.00	79,576.54	6,087.61	8,053.86	F	26,892.00	F	1,340.28	417.00
FF Grade 1	65,031.98	7,429.99	4,689.81	1,040.00	1,800.00	1,000.00	80,991.77	6,195.87	8,202.32	F-BB	-	F-BB	-	417.00
FF Grade 1	65,031.98	4,599.52	4,689.81	1,040.00	1,800.00	1,000.00	78,161.30	5,979.34	7,905.40	F	26,892.00	F	1,340.28	417.00
FF Grade 2	63,051.56	4,461.51	4,546.99	1,040.00	1,800.00	1,000.00	75,900.05	5,806.35	7,668.20	F	26,892.00	F	1,340.28	417.00
FF Grade 4	59,044.70	-	4,258.03	1,040.00	1,800.00	1,000.00	67,142.73	5,136.42	6,749.55	S	11,404.32	S	380.16	417.00
FF Grade 1	65,031.98	7,429.99	4,689.81	1,040.00	1,800.00	1,000.00	80,991.77	6,195.87	8,202.32	F	26,892.00	F	1,340.28	417.00
FF Grade 1	65,031.98	6,014.75	4,689.81	1,040.00	1,800.00	1,000.00	79,576.54	6,087.61	8,053.86	F	26,892.00	F	1,340.28	417.00
FF Grade 1	65,031.98	7,429.99	4,689.81	1,040.00	1,800.00	1,000.00	80,991.77	6,195.87	8,202.32	F	26,892.00	F	1,340.28	417.00
FF Grade 1	65,031.98	4,599.52	4,689.81	1,040.00	1,800.00	1,000.00	78,161.30	5,979.34	7,905.40	F	26,892.00	F	1,340.28	417.00
FF Grade 1	65,031.98	4,599.52	4,689.81	1,040.00	1,800.00	1,000.00	78,161.30	5,979.34	7,905.40	F	26,892.00	F	1,340.28	417.00
FF Grade 1	65,031.98	6,014.75	4,689.81	1,040.00	1,800.00	1,000.00	79,576.54	6,087.61	8,053.86	S-BB	-	S-BB	-	417.00
FF Grade 2	63,051.56	-	4,546.99	1,040.00	1,800.00	1,000.00	71,438.55	5,465.05	7,200.18	S	11,404.32	S	380.16	417.00
FF Grade 1	65,031.98	4,599.52	4,689.81	1,040.00	1,800.00	1,000.00	78,161.30	5,979.34	7,905.40	F	26,892.00	F	1,340.28	417.00
FF Grade 1	65,031.98	7,429.99	4,689.81	1,040.00	1,800.00	1,000.00	80,991.77	6,195.87	8,202.32	F-BB	-	F-BB	-	417.00
FF Grade 1	65,031.98	6,014.75	4,689.81	1,040.00	1,800.00	1,000.00	79,576.54	6,087.61	8,053.86	F	26,892.00	F	1,340.28	417.00
FF Grade 1	65,031.98	7,429.99	4,689.81	1,040.00	1,800.00	1,000.00	80,991.77	6,195.87	8,202.32	F	26,892.00	F	1,340.28	417.00
FF Grade 1	65,031.98	7,429.99	4,689.81	1,040.00	1,800.00	1,000.00	80,991.77	6,195.87	8,202.32	F	26,892.00	F	1,340.28	417.00
FF Grade 3	61,048.52	-	4,402.54	1,040.00	1,800.00	1,000.00	69,291.06	5,300.77	6,974.91	F	26,892.00	F	1,340.28	417.00
FF Grade 3	61,048.52	-	4,402.54	1,040.00	1,800.00	1,000.00	69,291.06	5,300.77	6,974.91	S	11,404.32	S	1,340.28	417.00
FF Grade 1	65,031.98	6,014.75	4,689.81	1,040.00	1,800.00	1,000.00	79,576.54	6,087.61	8,053.86	S	11,404.32	S	380.16	417.00
FF Grade 1	65,031.98	7,429.99	4,689.81	1,040.00	1,800.00	1,000.00	80,991.77	6,195.87	8,202.32	F	26,892.00	F	1,340.28	417.00
FF Grade 2	63,051.56	-	4,546.99	1,040.00	1,800.00	1,000.00	71,438.55	5,465.05	7,200.18	S-BB	-	S-BB	-	417.00
FF Grade 1	65,031.98	4,599.52	4,689.81	1,040.00	1,800.00	1,000.00	78,161.30	5,979.34	7,905.40	S	11,404.32	S	380.16	417.00
FF Grade 1	65,031.98	7,429.99	4,689.81	1,040.00	1,800.00	1,000.00	80,991.77	6,195.87	8,202.32	F	26,892.00	F	1,340.28	417.00
FF Grade 1	65,031.98	6,014.75	4,689.81	1,040.00	1,800.00	1,000.00	79,576.54	6,087.61	8,053.86	F-BB	-	F-BB	-	417.00
FF Grade 1	65,031.98	7,429.99	4,689.81	1,040.00	1,800.00	1,000.00	80,991.77	6,195.87	8,202.32	F	26,892.00	F	1,340.28	417.00
FF Grade 1	65,031.98	6,014.75	4,689.81	1,040.00	1,800.00	1,000.00	79,576.54	6,087.61	8,053.86	F-BB	-	F-BB	-	417.00
FF Grade 4	59,044.70	-	4,258.03	1,040.00	1,800.00	1,000.00	67,142.73	5,136.42	6,749.55	F-BB	-	S	380.16	417.00
FF Grade 1	65,031.98	4,599.52	4,689.81	1,040.00	1,800.00	1,000.00	78,161.30	5,979.34	7,905.40	F	26,892.00	F	1,340.28	417.00
FF Grade 1	65,031.98	7,429.99	4,689.81	1,040.00	1,800.00	1,000.00	80,991.77	6,195.87	8,202.32	F	26,892.00	F	1,340.28	417.00
FF Grade 4	59,044.70	-	4,258.03	1,040.00	1,800.00	1,000.00	67,142.73	5,136.42	6,749.55	S	11,404.32	S	380.16	417.00
FF Grade 1	65,031.98	7,429.99	4,689.81	1,040.00	1,800.00	1,000.00	80,991.77	6,195.87	8,202.32	F	26,892.00	F	1,340.28	417.00
FF Grade 1	65,031.98	6,014.75	4,689.81	1,040.00	1,800.00	1,000.00	79,576.54	6,087.61	8,053.86	F	26,892.00	F	1,340.28	417.00
FF Grade 1	65,031.98	6,014.75	4,689.81	1,040.00	1,800.00	1,000.00	79,576.54	6,087.61	8,053.86	F	26,892.00	F	1,340.28	417.00
FF Grade 3	61,048.52	-	4,402.54	1,040.00	1,800.00	1,000.00	69,291.06	5,300.77	6,974.91	F	26,892.00	F	1,340.28	417.00
FF Grade 1	65,031.98	4,599.52	4,689.81	1,040.00	1,800.00	1,000.00	78,161.30	5,979.34	7,905.40	F-BB	-	F-BB	-	417.00
FF Grade 1	65,031.98	7,429.99	4,689.81	1,040.00	1,800.00	1,000.00	80,991.77	6,195.87	8,202.32	F-BB	-	F-BB	-	417.00
FF Grade 1	65,031.98	7,429.99	4,689.81	1,040.00	1,800.00	1,000.00	80,991.77	6,195.87	8,202.32	F	26,892.00	F	1,340.28	417.00
FF Grade 1	65,031.98	7,429.99	4,689.81	1,040.00	1,800.00	1,000.00	80,991.77	6,195.87	8,202.32	F	26,892.00	F	1,340.28	417.00
FF Grade 4	59,044.70	-	4,258.03	1,040.00	1,800.00	1,000.00	67,142.73	5,136.42	6,749.55	S	11,404.32	S	380.16	417.00
FF Grade 1	65,031.98	8,845.22	4,689.81	1,040.00	1,800.00	1,000.00	82,407.01	6,304.14	8,350.78	F	26,892.00	F	1,340.28	417.00
FF Grade 1	65,031.98	6,014.75	4,689.81	1,040.00	1,800.00	1,000.00	79,576.54	6,087.61	8,053.86	F	26,892.00	F	1,340.28	417.00
FF Grade 1	65,031.98	4,599.52	4,689.81	1,040.00	1,800.00	1,000.00	78,161.30	5,979.34	7,905.40	F	26,892.00	F	1,340.28	417.00
FF Grade 1	65,031.98	7,429.99	4,689.81	1,040.00	1,800.00	1,000.00	80,991.77	6,195.87	8,202.32	F	26,892.00	F	1,340.28	417.00
FF Grade 1	65,031.98	7,429.99	4,689.81	1,040.00	1,800.00	1,000.00	80,991.77	6,195.87	8,202.32	F	26,892.00	F	1,340.28	417.00
FF Grade 1	65,031.98	4,599.52	4,689.81	1,040.00	1,800.00	1,000.00	78,161.30	5,979.34	7,905.40	S	11,404.32	S	380.16	417.00
FF Grade 1	65,031.98	4,599.52	4,689.81	1,040.00	1,800.00	1,000.00	78,161.30	5,979.34	7,905.40	S	11,404.32	S	380.16	417.00
FF Grade 1	65,031.98	4,599.52	4,689.81	1,040.00	1,800.00	1,000.00	78,161.30	5,979.34	7,905.40	S	11,404.32	S	380.16	417.00
FF Grade 1	65,031.98	4,599.52	4,689.81	1,040.00	1,800.00	1,000.00	78,161.30	5,979.34	7,905.40	S	11,404.32	S	380.16	417.00
FF Grade 1	65,031.98	4,599.52	4,689.81	1,040.00	1,800.00	1,000.00	78,161.30	5,979.34	7,905.40	S	11,404.32	S	380.16	417.00
FF Grade 1	65,031.98	4,599.52	4,689.81	1,040.00	1,800.00	1,000.00	78,161.30	5,979.34	7,905.40	S	11,404.32	S	380.16	417.00
FF Grade 1	65,031.98	4,599.52	4,689.81	1,040.00	1,800.00	1,000.00	78,161.30	5,979.34	7,905.40	S	11,404.32	S	380.16	417.00
FF Grade 1	65,031.98	4,599.52	4,689.81	1,040.00	1,800.00	1,000.00	78,161.30	5,979.34	7,905.40	S	11,404.32	S	380.16	417.00

**Town of Johnston**  
**FIRE DEPARTMENT PERSONNEL BUDGET**  
**FISCAL YEAR 2024**

Rank	Annual Salary	Longevity	Holiday	Hazmat	Clothing	Stipend	Total	FICA	ERSRI Calculation		Healthcare		Dental	Life
FF Grade 1	65,031.98	4,599.52	4,689.81	1,040.00	1,800.00	1,000.00	78,161.30	5,979.34	7,905.40	S	11,404.32	S	380.16	417.00
FF Grade 1	65,031.98	4,599.52	4,689.81	1,040.00	1,800.00	1,000.00	78,161.30	5,979.34	7,905.40	S	11,404.32	S	380.16	417.00
FF Grade 1	65,031.98	4,599.52	4,689.81	1,040.00	1,800.00	1,000.00	78,161.30	5,979.34	7,905.40	S	11,404.32	S	380.16	417.00
FF Grade 1	65,031.98	4,599.52	4,689.81	1,040.00	1,800.00	1,000.00	78,161.30	5,979.34	7,905.40	S	11,404.32	S	380.16	417.00
<b>Total</b>	<b>3,469,886.16</b>	<b>270,525.82</b>	<b>250,232.18</b>	<b>56,160.00</b>	<b>97,200.00</b>	<b>54,000.00</b>	<b>4,198,004.16</b>	<b>321,147.32</b>	<b>424,509.76</b>		<b>962,337.12</b>		<b>46,290.96</b>	<b>22,518.00</b>
Call Back/Over Time	2,700,000.00						2,700,000.00	206,550.00						
Severance	150,000.00						150,000.00	11,475.00						
Unused Sick Bonus	18,000.00						18,000.00	1,377.00						
	<b>9,239,808.58</b>	<b>609,703.63</b>	<b>459,505.43</b>	<b>97,760.00</b>	<b>169,200.00</b>	<b>94,000.00</b>	<b>10,669,977.64</b>	<b>816,253.29</b>	<b>669,767.46</b>		<b>1,803,310.08</b>		<b>87,639.84</b>	<b>39,193.00</b>

**Town of Johnston**  
**POLICE DEPARTMENT PERSONNEL BUDGET**  
**FISCAL YEAR 2024**

Rank	Annual	Longevity	Holiday Pay	Clothing	Gun	Accreditation	TOTAL	FICA	ERSRI State	Healthcare	Dental	Life
Chief	120,000.00	15,600.00	7,377.05	1,850.00	500.00	1,000.00	146,327.05	11,194.02	Local Plan F	26,104.20	F 1,213.20	350.00
EMA Director	15,000.00						15,000.00	1,147.50				
	<b>135,000.00</b>	<b>15,600.00</b>	<b>7,377.05</b>	<b>1,850.00</b>	<b>500.00</b>	<b>1,000.00</b>	<b>161,327.05</b>	<b>12,341.52</b>	<b>-</b>	<b>26,104.20</b>	<b>1,213.20</b>	<b>350.00</b>
Deputy Chief	99,472.25	13,428.75	6,115.10	1,850.00	500.00	1,000.00	122,366.10	9,361.01	Local Plan F	26,104.20	F 1,213.20	350.00
	<b>99,472.25</b>	<b>13,428.75</b>	<b>6,115.10</b>	<b>1,850.00</b>	<b>500.00</b>	<b>1,000.00</b>	<b>122,366.10</b>	<b>9,361.01</b>	<b>-</b>	<b>26,104.20</b>	<b>1,213.20</b>	<b>350.00</b>
Major	89,707.95	12,110.57	5,514.83	1,850.00	500.00	1,000.00	110,683.36	8,467.28	Local Plan F	26,104.20	F 1,213.20	350.00
	<b>89,707.95</b>	<b>12,110.57</b>	<b>5,514.83</b>	<b>1,850.00</b>	<b>500.00</b>	<b>1,000.00</b>	<b>110,683.36</b>	<b>8,467.28</b>	<b>-</b>	<b>26,104.20</b>	<b>1,213.20</b>	<b>350.00</b>
Captain	86,175.67	11,633.72	5,297.68	1,850.00	500.00	1,000.00	106,457.07	8,143.97	Local Plan S	10,616.52	S 344.04	350.00
Captain	86,175.67	11,202.84	5,297.68	1,850.00	500.00	1,000.00	106,026.19	8,111.00	Local Plan F	26,104.20	F 1,213.20	350.00
Captain	86,175.67	11,202.84	5,297.68	1,850.00	500.00	1,000.00	106,026.19	8,111.00	Local Plan F	26,104.20	F 1,213.20	350.00
Captain	86,175.67	-	5,297.68	1,850.00	500.00	1,000.00	94,823.35	7,253.99	7,061.74 F	26,104.20	F 1,213.20	350.00
	<b>344,702.68</b>	<b>34,039.39</b>	<b>21,190.74</b>	<b>7,400.00</b>	<b>2,000.00</b>	<b>4,000.00</b>	<b>413,332.81</b>	<b>31,619.96</b>	<b>7,061.74</b>	<b>88,929.12</b>	<b>3,983.64</b>	<b>1,400.00</b>
Lieutenant	81,173.12	9,334.91	4,990.15	1,850.00	500.00	1,000.00	98,848.18	7,561.89	Local Plan F	26,104.20	F 1,213.20	350.00
Lieutenant	81,173.12	10,958.37	4,990.15	1,850.00	500.00	1,000.00	100,471.64	7,686.08	Local Plan F	26,104.20	F 1,213.20	350.00
Lieutenant	81,173.12	9,334.91	4,990.15	1,850.00	500.00	1,000.00	98,848.18	7,561.89	Local Plan F	26,104.20	F 1,213.20	350.00
Lieutenant	81,173.12	8,523.18	4,990.15	1,850.00	500.00	1,000.00	98,036.45	7,499.79	Local Plan F	26,104.20	F 1,213.20	350.00
Lieutenant	81,173.12	10,958.37	4,990.15	1,850.00	500.00	1,000.00	100,471.64	7,686.08	7,497.79 F	26,104.20	F 1,213.20	350.00
1st & 3rd Watch	2,029.33						2,029.33	155.24				
	<b>407,894.93</b>	<b>49,109.74</b>	<b>24,950.75</b>	<b>9,250.00</b>	<b>2,500.00</b>	<b>5,000.00</b>	<b>498,705.42</b>	<b>38,150.96</b>	<b>7,497.79</b>	<b>130,521.00</b>	<b>6,066.00</b>	<b>1,750.00</b>
Detective	76,170.57	9,902.17	4,682.62	1,850.00	500.00	1,000.00	94,105.36	7,199.06	Local Plan F	26,104.20	F 1,213.20	350.00
Detective	76,170.57	9,521.32	4,682.62	1,850.00	500.00	1,000.00	93,724.51	7,169.92	Local Plan F	26,104.20	F 1,213.20	350.00
Detective	76,170.57	8,759.62	4,682.62	1,850.00	500.00	1,000.00	92,962.80	7,111.65	Local Plan F	26,104.20	F 1,213.20	350.00
Detective	76,170.57	10,283.03	4,682.62	1,850.00	500.00	1,000.00	94,486.21	7,228.20	Local Plan F	26,104.20	F 1,213.20	350.00
Detective	76,170.57	7,997.91	4,682.62	1,850.00	500.00	1,000.00	92,201.10	7,053.38	Local Plan F	26,104.20	F 1,213.20	350.00
Detective	76,170.57	7,997.91	4,682.62	1,850.00	500.00	1,000.00	92,201.10	7,053.38	Local Plan S	10,616.52	S 344.04	350.00
Detective	76,170.57	4,570.23	4,682.62	1,850.00	500.00	1,000.00	88,773.42	6,791.17	6,594.69 F	26,104.20	F 1,213.20	350.00
Detective	76,170.57	10,283.03	4,682.62	1,850.00	500.00	1,000.00	94,486.21	7,228.20	Local Plan F	26,104.20	F 1,213.20	350.00
Detective	76,170.57	10,283.03	4,682.62	1,850.00	500.00	1,000.00	94,486.21	7,228.20	Local Plan F	26,104.20	F 1,213.20	350.00
Detective	76,170.57	10,283.03	4,682.62	1,850.00	500.00	1,000.00	94,486.21	7,228.20	7,035.72 F	26,104.20	F 1,213.20	350.00
1st & 3rd Watch	1,904.26						1,904.26	145.68				
	<b>763,609.96</b>	<b>89,881.27</b>	<b>46,826.17</b>	<b>18,500.00</b>	<b>5,000.00</b>	<b>10,000.00</b>	<b>933,817.41</b>	<b>71,437.03</b>	<b>13,630.40</b>	<b>245,554.32</b>	<b>11,262.84</b>	<b>3,500.00</b>
Sergeant	77,231.47	4,633.89	4,747.84	1,850.00	500.00	1,000.00	89,963.19	6,882.18	6,686.54 N		N	350.00
Sergeant	81,173.12	10,958.37	4,990.15	1,850.00	500.00	1,000.00	100,471.64	7,686.08	Local Plan F	26,104.20	F 1,213.20	350.00
Sergeant	77,231.47	7,336.99	4,747.84	1,850.00	500.00	1,000.00	92,666.30	7,088.97	6,895.22 F	26,104.20	F 1,213.20	350.00
Sergeant	77,231.47	8,881.62	4,747.84	1,850.00	500.00	1,000.00	94,210.93	7,207.14	Local Plan F	26,104.20	F 1,213.20	350.00
Sergeant	77,231.47	7,336.99	4,747.84	1,850.00	500.00	1,000.00	92,666.30	7,088.97	6,895.22 F	26,104.20	F 1,213.20	350.00
Sergeant	77,231.47	7,336.99	4,747.84	1,850.00	500.00	1,000.00	92,666.30	7,088.97	6,895.22 F	26,104.20	F 1,213.20	350.00
Sergeant	77,231.47	6,950.83	4,747.84	1,850.00	500.00	1,000.00	92,280.14	7,059.43	6,865.41 F	26,104.20	F 1,213.20	350.00
Sergeant	77,231.47	8,881.62	4,747.84	1,850.00	500.00	1,000.00	94,210.93	7,207.14	Local Plan F	26,104.20	F 1,213.20	350.00
1st & 3rd Watch	1,930.79						1,930.79	147.71				
	<b>623,724.20</b>	<b>62,317.30</b>	<b>38,225.00</b>	<b>14,800.00</b>	<b>4,000.00</b>	<b>8,000.00</b>	<b>751,066.50</b>	<b>57,456.59</b>	<b>34,237.60</b>	<b>182,729.40</b>	<b>8,492.40</b>	<b>2,800.00</b>



**Town of Johnston**  
**POLICE DEPARTMENT PERSONNEL BUDGET**  
**FISCAL YEAR 2024**

Rank	Annual	Longevity	Holiday Pay	Clothing	Gun	Accreditation	TOTAL	FICA	ERSRI State	Healthcare	Dental	Life		
Patrol Officer	71,169.19	3,914.31	4,375.16	1,850.00	500.00	1,000.00	82,808.65	6,334.86	6,134.21	S	10,616.52	S	344.04	350.00
Patrol Officer	71,169.19	8,309.88	4,375.16	1,850.00	500.00	1,000.00	87,204.22	6,671.12	Local Plan	F	26,104.20	F	1,213.20	350.00
Patrol Officer	71,169.19	9,820.76	4,375.16	1,850.00	500.00	1,000.00	88,715.11	6,786.71	Local Plan	F	26,104.20	F	1,213.20	350.00
Patrol Officer	71,169.19	-	4,375.16	1,850.00	500.00	1,000.00	78,894.35	6,035.42	5,832.02	N		N		350.00
Patrol Officer	71,169.19	8,309.88	4,375.16	1,850.00	500.00	1,000.00	87,204.22	6,671.12	Local Plan	F	26,104.20	F	1,213.20	350.00
Patrol Officer	71,169.19	-	4,375.16	1,850.00	500.00	1,000.00	78,894.35	6,035.42	5,832.02	F	26,104.20	F	1,213.20	350.00
Patrol Officer	71,169.19	3,777.22	4,375.16	1,850.00	500.00	1,000.00	82,671.56	6,324.37	6,123.62	F	26,104.20	F	1,213.20	350.00
Patrol Officer	71,169.19	4,154.94	4,375.16	1,850.00	500.00	1,000.00	83,049.28	6,353.27	6,152.78	S	10,616.52	S	344.04	350.00
Patrol Officer	71,169.19	-	4,375.16	1,850.00	500.00	1,000.00	78,894.35	6,035.42	5,832.02	N		S	344.04	350.00
Patrol Officer	71,169.19	-	4,375.16	1,850.00	500.00	1,000.00	78,894.35	6,035.42	5,832.02	S	10,616.52	S	344.04	350.00
Patrol Officer	71,169.19	7,554.43	4,375.16	1,850.00	500.00	1,000.00	86,448.78	6,613.33	6,415.23	F	26,104.20	F	1,213.20	350.00
Patrol Officer	71,169.19	9,443.04	4,375.16	1,850.00	500.00	1,000.00	88,337.39	6,757.81	Local Plan	F	26,104.20	F	1,213.20	350.00
Patrol Officer	71,169.19	-	4,375.16	1,850.00	500.00	1,000.00	78,894.35	6,035.42	5,832.02	N		N		350.00
Patrol Officer	71,169.19	-	4,375.16	1,850.00	500.00	1,000.00	78,894.35	6,035.42	5,832.02	N		N		350.00
Patrol Officer	71,169.19	-	4,375.16	1,850.00	500.00	1,000.00	78,894.35	6,035.42	5,832.02	S	10,616.52	S	344.04	350.00
Patrol Officer	71,169.19	8,687.60	4,375.16	1,850.00	500.00	1,000.00	87,581.94	6,700.02	Local Plan	F	26,104.20	F	1,213.20	350.00
Patrol Officer	71,169.19	-	4,375.16	1,850.00	500.00	1,000.00	78,894.35	6,035.42	5,832.02	S	10,616.52	S	344.04	350.00
Patrol Officer	71,169.19	-	4,375.16	1,850.00	500.00	1,000.00	78,894.35	6,035.42	5,832.02	S	10,616.52	S	344.04	350.00
Patrol Officer	71,169.19	-	4,375.16	1,850.00	500.00	1,000.00	78,894.35	6,035.42	5,832.02	S	10,616.52	S	344.04	350.00
Patrol Officer	71,169.19	7,554.43	4,375.16	1,850.00	500.00	1,000.00	86,448.78	6,613.33	6,415.23	F	26,104.20	F	1,213.20	350.00
Patrol Officer	71,169.19	-	4,375.16	1,850.00	500.00	1,000.00	78,894.35	6,035.42	5,832.02	S	10,616.52	S	344.04	350.00
Patrol Officer	71,169.19	8,687.60	4,375.16	1,850.00	500.00	1,000.00	87,581.94	6,700.02	Local Plan	S	10,616.52	S	344.04	350.00
Patrol Officer	71,169.19	7,932.16	4,375.16	1,850.00	500.00	1,000.00	86,826.50	6,642.23	Local Plan	S	10,616.52	S	344.04	350.00
Patrol Officer	71,169.19	-	4,375.16	1,850.00	500.00	1,000.00	78,894.35	6,035.42	5,832.02	F	26,104.20	F	1,213.20	350.00
Patrol Officer	71,169.19	-	4,375.16	1,850.00	500.00	1,000.00	78,894.35	6,035.42	5,832.02	S	10,616.52	S	344.04	350.00
Patrol Officer	71,169.19	-	4,375.16	1,850.00	500.00	1,000.00	78,894.35	6,035.42	5,832.02	S	10,616.52	S	344.04	350.00
Patrol Officer	71,169.19	6,798.99	4,375.16	1,850.00	500.00	1,000.00	85,693.34	6,555.54	6,356.91	F	26,104.20	F	1,213.20	350.00
Patrol Officer	71,169.19	10,198.49	4,375.16	1,850.00	500.00	1,000.00	89,092.83	6,815.60	Local Plan	F	26,104.20	F	1,213.20	350.00
Patrol Officer	71,169.19	3,777.22	4,375.16	1,850.00	500.00	1,000.00	82,671.56	6,324.37	6,123.62	N		F	1,213.20	350.00
Patrol Officer	71,169.19	-	4,375.16	1,850.00	500.00	1,000.00	78,894.35	6,035.42	5,832.02	F	26,104.20	F	1,213.20	350.00
Patrol Officer	71,169.19	-	4,375.16	1,850.00	500.00	1,000.00	78,894.35	6,035.42	5,832.02	S	10,616.52	S	344.04	350.00
Patrol Officer	71,169.19	-	4,375.16	1,850.00	500.00	1,000.00	78,894.35	6,035.42	5,832.02	S	10,616.52	S	344.04	350.00
Patrol Officer	71,169.19	6,798.99	4,375.16	1,850.00	500.00	1,000.00	85,693.34	6,555.54	6,356.91	F	26,104.20	F	1,213.20	350.00
Patrol Officer	71,169.19	-	4,375.16	1,850.00	500.00	1,000.00	78,894.35	6,035.42	5,832.02	S	10,616.52	S	344.04	350.00
Patrol Officer	71,169.19	-	4,375.16	1,850.00	500.00	1,000.00	78,894.35	6,035.42	5,832.02	F	26,104.20	F	1,213.20	350.00
Patrol Officer	71,169.19	-	4,375.16	1,850.00	500.00	1,000.00	78,894.35	6,035.42	5,832.02	F	26,104.20	F	1,213.20	350.00
Patrol Officer	71,169.19	-	4,375.16	1,850.00	500.00	1,000.00	78,894.35	6,035.42	5,832.02	S	10,616.52	S	344.04	350.00
1st & 3rd Watch	17,436.45						17,436.45	1,333.89						
	<b>2,650,696.48</b>	<b>115,719.94</b>	<b>161,880.74</b>	<b>68,450.00</b>	<b>18,500.00</b>	<b>37,000.00</b>	<b>3,052,247.16</b>	<b>233,496.91</b>	<b>172,551.00</b>		<b>587,531.52</b>		<b>26,473.08</b>	<b>12,950.00</b>
<b>Recruits</b>	128,040.00						128,040.00	9,795.06						
<b>Over Time</b>	1,000,000.00						1,000,000.00	76,500.00						
<b>JARE OT</b>	100,000.00						100,000.00	7,650.00						
<b>Severance</b>	150,000.00						150,000.00	11,475.00						
	<b>6,492,848.45</b>	<b>392,206.96</b>	<b>312,080.39</b>	<b>123,950.00</b>	<b>33,500.00</b>	<b>67,000.00</b>	<b>7,421,585.80</b>	<b>567,751.31</b>	<b>234,978.53</b>		<b>1,313,577.96</b>		<b>59,917.56</b>	<b>23,450.00</b>