



USA Boxing LBC Budget v Actual 2023

LBC Name: South Texas	Budget	Actual	Variance
REVENUE			
Memberships			
Fees Collected From USA Boxing	\$0.00	\$41,511.40	\$41,511.40
TOTAL MEMBERSHIP REVENUE	\$0.00	\$41,511.40	\$41,511.40
Sanction Remittances			
Sanction Fees - Club Shows	\$0.00	\$10,508.35	\$10,508.35
Sanction Fees - Third-Party Events	\$0.00	\$12,800.00	\$12,800.00
Sanction Fees - Junior Olympics	\$0.00	\$8,000.00	\$8,000.00
TOTAL SANCTION COLLECTIONS	\$0.00	\$31,308.35	\$31,308.35
Other Revenue			
Office Supplies Refund	\$0.00	\$135.68	\$135.68
TOTAL OTHER REVENUE	\$0.00	\$135.68	\$135.68
TOTAL REVENUE	\$0.00	\$72,955.43	\$72,955.43
EXPENSES			
Training and Event Expenses			
Air Transportation	\$3,000.00	\$281.46	\$2,718.54
Lodging	\$5,000.00	\$3,988.19	\$1,011.81
Volunteer Meals	\$5,000.00	\$3,811.82	\$1,188.18
Stipends			
Athletes	\$28,000.00	\$13,400.00	\$14,600.00
Officials	\$10,000.00	\$7,340.78	\$2,659.22
Doctors	\$3,000.00	\$1,100.00	\$1,900.00
Event Volunteer	\$3,500.00	\$1,850.00	\$1,650.00
Operating Expenses			
Boxing Equipment & Supplies	\$4,000.00	\$3,171.85	\$828.15
Advancing Spectacle & Bod Shirts	\$8,500.00	\$5,241.77	\$3,258.23
Boxing Sanction Fees	\$0.00	\$16,925.00	-\$16,925.00
Misc. Expenses	\$5,000.00	\$599.43	\$4,400.57
Office Expenses	\$6,000.00	\$4,706.86	\$1,293.14
Major Event Operations	\$20,000.00	\$9,229.75	\$10,770.25
TOTAL EXPENSES	\$101,000.00	\$71,646.91	\$29,353.09
NET INCOME	(\$101,000.00)	\$1,308.52	\$102,308.52