



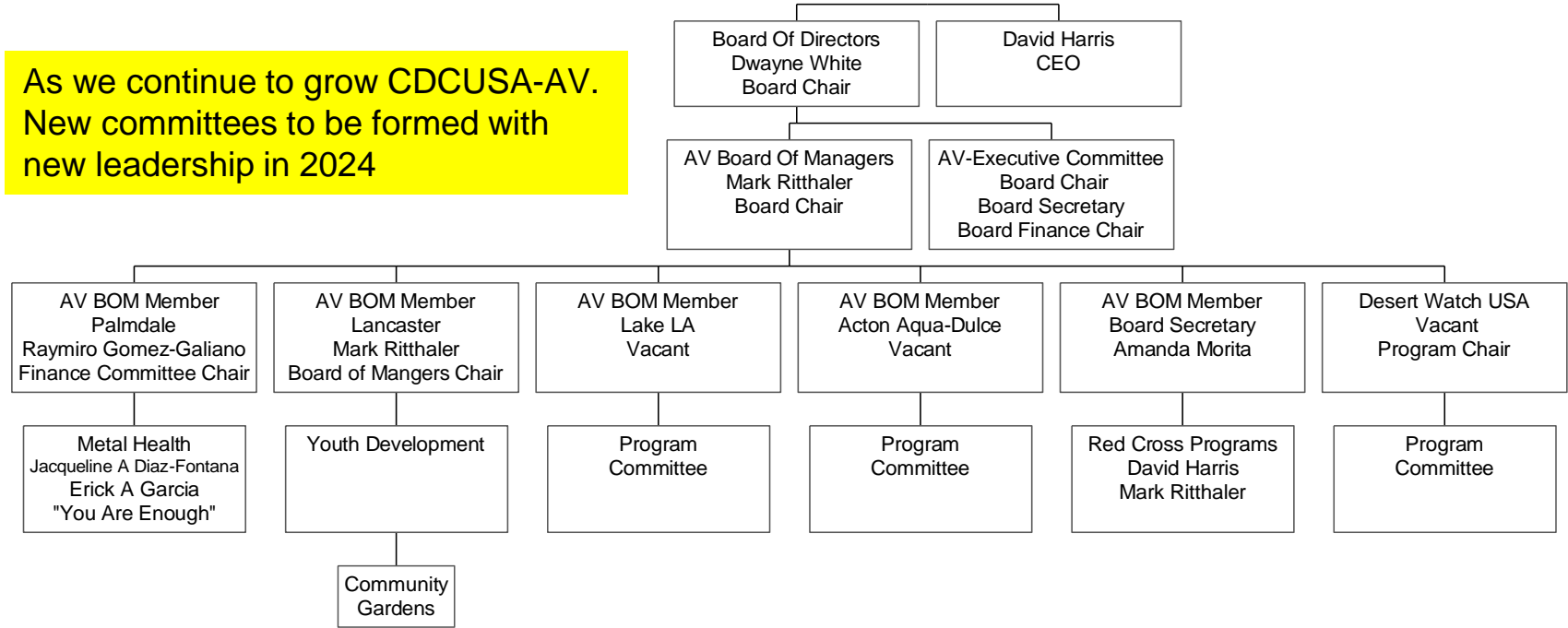
# 2021-2036 AV Strategic Plan

Updated: 12/01/2023

# Community Development Center USA

## Greater AV Program Development Boards & Committees

As we continue to grow CDCUSA-AV. New committees to be formed with new leadership in 2024



# 2021-2036 AV - Strategic Plan Overview

## The GOAL:

Bring together Volunteers, Business, 501 (c) 3 Organizations, State & Local Community Leaders, for the sole purpose of creating safe places for our community to grow, learn & play.

## Completed & Ongoing Actions January 2021 – To Date :

- CDCUSA Initial Loan-Investment \$100,000.00 for study and program development. May 2021 - Dec. 31, 2021. **Completed**
- Expand CDCUSA Budgets & General Liabilities Plan to include Palmdale, Lancaster, Greater AV, Acton Aqua-dulce areas - Insurance / cost of doing business May-Dec. 2021 & into 2022. **Completed March 2022**
- Form AV Leadership Taskforce to formulate plan / May-June 2021. **Completed 2021**
- Identify location that supports the Strategic Plan and can support all planned-future programing. **2021 on-going.**
- Develop Strategic Plan that includes participation from Residents & Community Leaders **2022 On-going**
- Identify plan funding sources to purchase properties: City, State, Federal, Local Grants. Community Fundraising **/ on-going**
- Build Volunteer Committees that support regional activities & programing. **Org Chart updated 2023 & on-going**
- Build a Capital Campaign Budget to include Purchase, property development, 1st year operational budget. Dec. 2021 **Tabled**
- Build annual budgets that support a net gain, making this Strategic Plan Self-Sustaining by 2<sup>nd</sup> year of operation. Jan 2022. 2022 NOTE: Surplus would drive down future cost for participants / further the reinvestment into programing /operations budgets. **Completed March 2022 / now in phase 3 going into phase 4 in 2024**
- Working with Volunteers within the AV move forward with a Capital Campaign to raise \$1.8 Million for purchase of property & 1st year operating budget. Spring 2022 after Zone issues are made. **Due to zoning issue this location Tabled**

# 2021-2036 AV Strategic Plan Overview Cont.

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## CDCUSA Commitment to this 15-year plan includes Cont: 2023 -2025

Build programing areas, promote, hire, train the BDCE Team (Day Camp Plan) Jan-May 2023 – **Completed as of Aug. 2023**

**2024-2025** Work with AV High School District on Leadership Development Programs that build upon progress in made in 2023

- Volunteer opportunities Preparedness Programs
- Job Skills Pedro / I am Here to help / AV Plan
- Lifeguarding New Desert Watch USA / desertwatchusa.org
- First Aid, CPR Programs
- Mental Health for youth & Other Leadership Programs / Partner with You are Enough Foundation **Completed 3/23**
- Provide Safe, Positive places with music, food for Teens to get out of the house and socialize. (Sat. nights)

**Completed Open BEST DAY CAMP EVER June 1<sup>st</sup>, 2023** Location DM Park, Palmdale.

In areas needed...begin Spring programing 2024

- At Risk Youth / Teen Programs East Palmdale & Lancaster
- Youth Camping program / Overnights
- At risk Youth / College touring programs

Begin Year-round. Outdoor Education Programs Sept. 2024 in progress

Summer camp program 2024 Open for weekend / family outings / Campouts / overnights / in progress

# 2021-2036 AV Strategic Plan Overview Cont.

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## CDCUSA Commitment to this 15-year plan includes Cont:

### Working with LA County Sherriff:

Work to include VIDA Programs & other programing in Palmdale & Lancaster / in progress as of 3.13.22

Engage-Explore Programing into Leadership Building with at risk teens 2024 On-going / in progress as of 3.13.22

Create - Implement Youth Diversion Program that's supports the needs of troubled teens with above groups. 2024

Build Youth support groups for better MENTAL HEALTH for our youth in need. on-going / in progress as of 3.13.22

### Year-round DESERT WATCH USA PROGRAM: in progress as of 3.13.22 - to date

Calendarize an annual plan to combat the Illegal Dumping – Completed Spring 2023 updating for 2024

Work with the County AV Illegal Dumping Committee & Action Plan into Program Planning / New Court Program

Work with Community to identify areas needing attention / desertwatchusa.org

Continue strong relationship with Waste Management and their efforts to help on going

Provide online Communication Page – Completed 2023 & Ongoing

# 2021-2036 AV Strategic Plan Overview Cont.

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## **CDCUSA Commitment to this 15-year plan includes Cont:**

### Veterans Programs in progress as of 3.13.22 – on going :

- Provide Safe place for Veterans to engage - Teach Youth Programs
- Working with other groups provide more outlets for Veterans Metal Health
- Provide activities to help Vets stay engaged with community.
- Work with existing Veterans Programs with proven track record.
- Provide the space for programing as needed.
- Begin Year-round. Outdoor Education Programs - With Vets Leadership

### Work with Charter Schools and Families-Youth that Home School on-going Late Spring early summer 2023 & 2024

- Field trips
- Local meeting spot for group engagement
- Sports PE programs
- Basic afterschool (Park activities / Lake programing)
- Provide Online communication page

# Educational Support & Long-term Development 10 Year Plan

## Strategies in the 10-year plan are:

### Working with the City of Palmdale & Lancaster on a 5-phase plan

1. Help to Secure Property with Grants, Community Support & Local 501 (C) 3's etc.
2. Future for outdoor space (parks)
3. Future for weekend Family overnights
4. Future Veteran Programming
5. Mental Health Services

### Working with Charter, Palmdale, Lancaster & High School Districts / Started Fall 2023

1. Bringing outdoor education / Science camp into our local school as a year-round program that provides outdoor education. 1<sup>st</sup> -12<sup>th</sup> grades
2. Work with both School Districts on a year-round bases and provide opportunities for students to learn in a fun safe environment

### Working with AV College Started Dec. 2023

1. Maintain the involvement of 18–24-year-old in education and employment, while at the camps / ASP (After School Program) & attending AVC.

# **Future Program Areas Could Include**

**Horse Rescue Location & Recovery**

**FEMA – Preparedness Programing**

**Animal Rescue Location – Petting Zoo**

**American Red Cross – Certification**

**Astronomy / Mapping the Stars  
Programs / Space**

**Urban Gardens**

**Aero Space Science activates**

**Church – Retreats**

**Save the Turtle Habitats**

**Veteran Programs / Mental Health**

**Day Camps /Afterschool Programing**



**THANK YOU FOR YOUR TIME...**

Check back each quarter in 2024 for updates and progress made.



**COMMUNITY  
DEVELOPMENT  
CENTER USA**

**For more information check us out: [cdcusa.org](https://cdcusa.org)**