

<b>WOODSBURGH PROPOSED BUDGET</b>			
<b>2023/2024</b>			
<u>CODE</u>	<u>DETAILS</u>	<b>2023-2024</b>	
<u>LEGISLATIVE</u>			
1010.41	Board of Trustees - Cont. Exp.	4,000.00	
1010.42	Legislative Codificationb	4,000.00	
	<b>TOTAL</b>	<b>8,000.00</b>	
<u>JUDICIAL</u>			
1110.12	Court Clerk Salary \$300.00/month	3,600.00	
1110.13	Court Stenographer	1,000.00	
1110.14	Court Night Fees @ \$65.00/night	780.00	
1110.15	Prosecuting Attorney @ \$300.00/night	3,600.00	
1110.41	Office Supplies	500.00	
1110.42	Court Audit	800.00	
	<b>TOTAL</b>	<b>10,280.00</b>	
<u>FINANCE</u>			
1325.04	Contractual Expense (Budget)	0.00	
1325.43	Auditor	12,000.00	
1320.41	Acturial Fees	1,250.00	
1355.04	Assessor / Data Processing	2,000.00	
1325.42	Bond Issue & Note Expense		
	<b>TOTAL</b>	<b>15,250.00</b>	
<u>STAFF</u>			
1410.10	Clerk Pers. Serv. (sal 52 weeks)	39,290.25	
1410.11	Dep. Clerk Pers. Serv. (sal 52 weeks)	23,993.58	
1410.12	Clerical Pers. Serv. (sal 52 weeks)	19,994.65	
1410.20	Equipment	3,000.00	
1410.41	Contr. Exp. - Telephone	2,200.00	
1410.42	Contr. Exp. - Postage	900.00	
1410.43	Contr. Exp. - Copier	750.00	
1410.44	Office Supplies	5,000.00	
<u>CODE</u>	<u>DETAILS</u>	<b>2023-2024</b>	
<u>STAFF CONTINUED</u>			
1420.41	Attorney - Contr. Exp. - Retainer	45,000.00	
1420.42	Attorney - Contr. Exp. - Non Retainer	20,000.00	
1450.10	Election - Personal Services	60.00	
1450.40	Contractual Expense	1,100.00	
1410.47	Clerk Misc. AAC.	0.00	
	<b>TOTAL</b>	<b>161,288.48</b>	
<u>SHARED SERVICES</u>			
1620.04	Village Hall Rent	14,400.00	
1620.05	Utilities (shared)	4,500.00	
1620.44	Village Hall Improvements/Shared Maintenance	10,000.00	
1910.02	Unallocated Ins. Multi Peril - Vill. Liability	22,000.00	
1910.03	Unallocated Ins. Commercial Umbrella	0.00	
1920.04	Municipal Dues	1,750.00	
1930.00	Judgment and Claims	500.00	
1990.40	Contingencies	70,000.00	
	<b>TOTAL</b>	<b>123,150.00</b>	
<u>PUBLIC SAFETY</u>			
3120.04	Public Safety Auxillary Police	0.00	
3410.41	Fire Department Contract	105,000.00	
3410.42	Fire Hydrants	35,000.00	
3510.40	Control Of Animals	0.00	
3620.41	Safety Insp. Cont. (Bld. Insp. & Plumbing)	27,408.00	
3120.41	Village Security LPR Camera Lease	27,000.00	
3120.40	Village Security - Contractual	38,880.00	
	<b>TOTAL</b>	<b>233,288.00</b>	
<u>HEALTH</u>			
4010.40	Aircraft Noise Control	479.00	
4020.10	Registrar of Vital Statistics	0.00	
	<b>TOTAL</b>	<b>479.00</b>	
<u>CODE</u>	<u>DETAILS</u>	<b>2023-2024</b>	
<u>TRANSPORTATION</u>			



		<b>PROPOSED</b>	
<u>CODE</u>	<u>DETAILS</u>	<u>2023-2024</u>	
1001	Real Estate Taxes	535,238.00	
1089.00	LIPA Pilot	3,500.00	
1090.00	Interest Penalty and Tax Arrears	2,500.00	
1130.00	Gross Receipts - Utilities	25,000.00	
1255.00	Clerk Fees	0.00	
1560.00	Safety Inspection	4,500.00	
1603.00	Registrar Fees	0.00	
2110.00	Board of Zoning Appeals	17,500.00	
2401.00	Interest Earnings	1,500.00	
2501.00	Gardeners License	1,300.00	
2590.00	Building and Alteration Permits	40,000.00	
2590.01	Street Opening Permits	8,000.00	
2590.02	Sewer, Plg., Htg. Permits	6,000.00	
2590.04	Tag Sale Permits	0.00	
2610.00	Court Fines	7,500.00	
2655.00	Minor Sales	1,000.00	
2665.00	Sale of Equipment	0.00	
2680.00	Insurance Recoveries	0.00	
2701.00	Refund Prior Years Expense	0.00	
2710.00	Franchise Fees	6,000.00	
2750.00	AIM Related Payment	3,800.00	
2770.00	Unclassified Revenue	0.00	
3001.00	State Aid Per Capita	2,500.00	
3005.00	State Aid Mortgage Tax	10,000.00	
3089.00	Sales Tax	0.00	
3501.00	CHIPS	196,000.00	
5031.00	Transfer in		
4960.00	FEMA		
	Surplus from Previous fiscal	85,355.48	
	<b>TOTAL</b>	<b>957,193.48</b>	