

WOODSBURGH ADOPTED BUDGET		
2023/2024		
<u>CODE</u>	<u>DETAILS</u>	<u>2023-2024</u>
<u>LEGISLATIVE</u>		
1010.41	Board of Trustees - Cont. Exp.	4,000.00
1010.42	Legislative Codificationb	4,000.00
	TOTAL	8,000.00
<u>JUDICIAL</u>		
1110.12	Court Clerk Salary \$300.00/month	3,600.00
1110.13	Court Stenographer	1,000.00
1110.14	Court Night Fees @ \$65.00/night	780.00
1110.15	Prosecuting Attorney @ \$300.00/night	3,600.00
1110.41	Office Supplies	500.00
1110.42	Court Audit	800.00
	TOTAL	10,280.00
<u>FINANCE</u>		
1325.04	Contractual Expense (Budget)	0.00
1325.43	Auditor	12,000.00
1320.41	Acturial Fees	1,250.00
1355.04	Assessor / Data Processing	2,000.00
1325.42	Bond Issue & Note Expense	
	TOTAL	15,250.00
<u>STAFF</u>		
1410.10	Clerk Pers. Serv. (sal 52 weeks)	39,290.25
1410.11	Dep. Clerk Pers. Serv. (sal 52 weeks)	23,993.58
1410.12	Clerical Pers. Serv. (sal 52 weeks)	19,994.65
1410.20	Equipment	3,000.00
1410.41	Contr. Exp. - Telephone	2,200.00
1410.42	Contr. Exp. - Postage	900.00
1410.43	Contr. Exp. - Copier	750.00
1410.44	Office Supplies	5,000.00
	TOTAL	161,288.48
<u>STAFF CONTINUED</u>		
1420.41	Attorney - Contr. Exp. - Retainer	45,000.00
1420.42	Attorney - Contr. Exp. - Non Retainer	20,000.00
1450.10	Election - Personal Services	60.00
1450.40	Contractual Expense	1,100.00
1410.47	Clerk Misc. AAC.	0.00
	TOTAL	161,288.48
<u>SHARED SERVICES</u>		
1620.04	Village Hall Rent	14,400.00
1620.05	Utilities (shared)	4,500.00
1620.44	Village Hall Improvements/Shared Maintenance	10,000.00
1910.02	Unallocated Ins. Multi Peril - Vill. Liability	22,000.00
1910.03	Unallocated Ins. Commercial Umbrella	0.00
1920.04	Municipal Dues	1,750.00
1930.00	Judgment and Claims	500.00
1990.40	Contingencies	70,000.00
	TOTAL	123,150.00
<u>PUBLIC SAFETY</u>		
3120.04	Public Safety Auxillary Police	0.00
3410.41	Fire Department Contract	105,000.00
3410.42	Fire Hydrants	35,000.00
3510.40	Control Of Animals	0.00
3620.41	Safety Insp. Cont. (Bld. Insp. & Plumbing)	27,408.00
3120.41	Village Security LPR Camera Lease	27,000.00
3120.40	Village Security - Contractual	38,880.00
	TOTAL	233,288.00
<u>HEALTH</u>		

