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	WOODSBURGH ADOPTED BURGET		
	WOODSBURGH ADOPTED BUDGET		
	2023/2024		
CODE	DETAILS	2022 2024	
CODE	DETAILS	<u>2023-2024</u>	
	<u>LEGISLATIVE</u>		
1010 11		4 000 00	
1010.41	Board of Trustees - Cont. Exp.	4,000.00	
1010.42	Legislative Codificationb	4,000.00	
	TOTAL	8,000.00	
	JUDICIAL		
1110.12	Court Clerk Salary \$300.00/month	3,600.00	
1110.13	Court Stenographer	1,000.00	
1110.14	Court Night Fees @ \$65.00/night	780.00	
1110.15	Prosecuting Attorney @ \$30000/night	3,600.00	
1110.41	Office Supplies	500.00	
1110.42	Court Audit	800.00	
	TOTAL	10,280.00	
	FINANCE		
1325.04	Contractual Expense (Budget)	0.00	
1325.43	Auditor	12,000.00	
1320.41	Acturial Fees	1,250.00	
1355.04	Assessor / Data Processing	2,000.00	
1325.42	Bond Issue & Note Expense	,,,,,,,,,	
	, :		
	TOTAL	15,250.00	
		10,200.00	
	STAFF		
1410.10	Clerk Pers. Serv. (sal 52 weeks)	39,290.25	
1410.11	Dep. Clerk Pers. Serv. (sal 52 weeks)	23,993.58	
1410.11	Clerical Pers. Serv. (sal 52 weeks)	19,994.65	
1410.12	Equipment	3,000.00	
1410.20	Contr. Exp Telephone	2,200.00	
1410.41	Contr. Exp Postage	900.00	
1410.42	Contr. Exp Fostage  Contr. Exp Copier	750.00	
1410.43	Office Supplies	5,000.00	
1410.44	Office Supplies	5,000.00	
CODE	DETAILC	0000 0004	
CODE	DETAILS	<u>2023-2024</u>	
	STAFF CONTINUED		
1100 11	Au	45.000.00	
1420.41	Attorney - Contr. Exp Retainer	45,000.00	
1420.42	Attorney - Contr. Exp Non Retainer	20,000.00	
1450.10	Election - Personal Services	60.00	
1450.40	Contractual Expense	1,100.00	
1410.47	Clerk Misc. AAC.	0.00	
	TOTAL	161,288.48	
	OLIABED OFFICE		
	SHARED SERVICES		
1000 5 :			
1620.04	Village Hall Rent	14,400.00	
1620.05	Utilities (shared)	4,500.00	
1620.44	Village Hall Improvements/Shared Maintenance	10,000.00	
1910.02	Unallocated Ins. Multi Peril - Vill. Liability	22,000.00	
1910.03	Unallocated Ins. Commercial Umbrella	0.00	
1920.04	Municipal Dues	1,750.00	
1930.00	Judgment and Claims	500.00	
1990.40	Contingencies	70,000.00	
	TOTAL	123,150.00	
	PUBLIC SAFETY		
3120.04	Public Safety Auxillary Police	0.00	
3410.41	Fire Department Contract	105,000.00	
3410.42	Fire Hydrants	35,000.00	
3510.40	Control Of Animals	0.00	
3620.41	Safety Insp. Cont. (Bld. Insp. & Plumbing)	27,408.00	
3120.41	Village Security LPR Camera Lease	27,000.00	
3120.40	Village Security - Contractual	38,880.00	
	TOTAL	233,288.00	
	HEALTH		
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4010.40	Aircraft Noise Control	479.00	
4020.10	Registrar of Vital Statistics	0.00	
4020.10	Tregistial of vital statistics	0.00	
	TOTAL	470.00	
	TOTAL	479.00	
0005	DETAILO	0000 0004	
CODE	DETAILS	<u>2023-2024</u>	
	TRANSPORTATION		
F110 10	Chroat Maintanana Bara Carri	25 000 00	
5110.10	Street Maintenance Pers. Serv.	35,000.00	
5110.20	St. Maint Equipment	1,000.00	
5110.42	St. Maint Truck Repair	5,000.00	
5110.43	St. Maint Gas and Oil	3,500.00	
5110.44	St. Maint Materials	15,000.00	
5110.46	St. Maint Engineering Fees	30000.00	
5110.48	St. Maint Posts and Signs	2,000.00	
5110.49	St. Maint Road Striping	500.00	
5110.50	St. Maint Paving Contracts	185,000.00	
	SNOW REMOVAL		
5142.41	Materials (sand, salt),	3,000.00	
5142.43	Contracts (salt loade)	2,000.00	
	STREET LIGHTING		
5182.41	Street Lighting - Energy	4,000.00	
5182.43	Street Lighting - Maintenance	3,000.00	
	TOTAL TRANSPORTATION, SNOW REMOVAL		
	AND STREET LIGHTING	289,000.00	
		,	
	CULTURE & RECREATION		
7550.40	Celebrations	0.00	
	HOME AND COMMUNITY		
8010.40	Zoning Board Contractual Expense	5,000.00	
8170.40	St. Cleaning - Contractual Expense	2,500.00	
8170.41	Temporary Services (summer help)	0.00	
8540.40	Drainage	3,000.00	
8560.40	Beautification	8,000.00	
8560.40	Shade Trees Tree Removal	5,000.00	
0300.40	TOTAL	23,500.00	
	TOTAL	25,500.00	
CODE	DETAILS		
OODL	EMPLOYEE BENEFITS		
	<u>LIVII LOTEE BEINEITITS</u>		
9010.800	State Retirement Employees	10,458.00	
9030.800	Social Security / Medicare	9,500.00	
9040.800	Workers Compensation & Disability	9,500.00	
9060.800	Health Insurance	63,500.00	
9000.000		03,300.00	
	TOTAL	92,958.00	
	I VIAL	J_,UUU.UU	
	DEBT SERVICE		
	Serial Bonds		
9530.01	Principal Principal	0.00	
9530.01	Interest Street Lighting	0.00	
9730.60	Principal	0.00	
9730.70	Interest		
9730.70	IIICIGOL		
	TOTAL	0.00	
	IOTAL	0.00	
0000 000	Transfer to Capital Reserve Fund	0.00	
9989.999	Transier to Capital Reserve Fullu	0.00	
	TOTAL GENERAL FUND APPROPRIATIONS	057 400 40	
	I OTAL GENERAL FUND APPROPRIATIONS	957,193.48	
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	ESTIMATE OF REV	VENUE OTHER THAN REAL ESTATE	TAXES TO BE COLLECT
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	1	ADOPTED	
	1	BUDGET	
CODE	DETAILS	2023-2024	
1001	Real Estate Taxes	535,238.00	
1089.00	LIPA Pilot	3,500.00	
1090.00	Interest Penalty and Tax Arrears	2,500.00	
1130.00	Gross Receipts - Utilities	25,000.00	
1255.00	Clerk Fees	0.00	
1560.00	Safety Inspection	4,500.00	
1603.00	Registrar Fees	0.00	
2110.00	Board of Zoning Appeals	17,500.00	
2401.00	Interest Earnings	1,500.00	
2501.00	Gardeners License	1,300.00	
2590.00	Building and Alteration Permits	40,000.00	
2590.01	Street Opening Permits	8,000.00	
2590.02	Sewer, Plg., Htg. Permits	6,000.00	
2590.04	Tag Sale Permits	0.00	
2610.00	Court Fines	7,500.00	
2655.00	Minor Sales	1,000.00	
2665.00	Sale of Equipment	0.00	
2680.00	Insurance Recoveries	0.00	
2701.00	Refund Prior Years Expense	0.00	
2710.00	Franchise Fees	6,000.00	
2750.00	AIM Related Payment	3,800.00	
2770.00	Unclassified Revenue	0.00	
3001.00	State Aid Per Capita	2,500.00	
3005.00	State Aid Mortgage Tax	10,000.00	
3089.00	Sales Tax	0.00	
3501.00	CHIPS	196,000.00	
5031.00	Transfer in	,	
4960.00	FEMA		
	Surplus from Previous fiscal	85,355.48	
	TOTAL	957,193.48	