

## **BUDGET 2017**

***For 2018, the taxation mill rate is 0.95\$/100.00\$.***

<b>DESCRIPTION</b>	<b>MONTANT / AMOUNT</b>
<b>Revenus</b>	<b>765 527.00</b>
<b>Dépenses de fonctionnement / Operating expenses</b>	
Administration générale / General Administration	115,863.00
Sécurité publique / Public Security	49,556.00
Transport / Transportation	40,097.00
Hygiène du milieu / Environmental Health	144,214.00
Aménagement, urbanisme et développement / Urban planning and regional development	9,895.00
Loisirs et culture / recreational and cultural activities	6,150.00
Frais de financement / Cost of financing	92,965.00
	<b>458,740.00</b>
Surplus (deficit) for the period before reconciliation	306,787.00
Financement – Remboursement de la dette à long terme / Payment of long term debt	-304,337.00
Activités d'investissement / Investing activities (Capital Expenditures)	-2,450.00