

TOWN OF EDGECLIFF VILLAGE Regular Council Meeting & Budget Hearing September 8, 2022

The Town of Edgecliff Village will hold a Regular Council Meeting and Budget Hearing on Thursday, September 8, 2022 at 7:00 P.M. in the Community Center at 1605 Edgecliff Road.

Pursuant to Chapter 551.071, Texas Government Code, the Council reserves the right to convene in Executive Session (s) from time to time as deemed necessary during this meeting for any posted agenda item (s) to receive advice from the attorney as permitted by law.

This is an open meeting, open to the public, subject to the open meetings laws of the State of Texas and is hereby posted at City Hall on September 2, 2022 at 5:00 P.M.

- 1. Call to Order
- 2. Invocation Alderwoman Sammye Bartley
- 3. Pledge of Allegiance Alderwoman Sammye Bartley
- 4. Roll Call
- 5. Public Hearing to Consider the Budget for FY 2022/23
- 6. Discuss & Consider Ordinance #454-22 Adopting the Budget for the Fiscal Year October 1, 2022 Through September 30, 2023; Providing for The Filing of the Budget; Providing that this Ordinance Shall Be Cumulative of All Ordinances; Providing a Severability Clause and Providing and Effective Date
- 7. Public hearing to Consider the Tax Rate for FY 2022/23
- 8. Discuss & Consider Ordinance #455A-22 Setting the Tax Rate; Levying and Assessing General and Special Ad Valorem Taxes for the Use and Support of the Municipal Government of the Town of Edgecliff Village, Texas; Apportioning the Levies for Specific Purposes; Providing a Severability Clause and Providing an Effective Date
- 9. Discuss & Consider Ratifying the Tax increase noted in the Budget for FY 2022/23
- 10. Discuss & Consider Ordinance #455-22 Approving and Adopting the Tax Appraisal Roll for the Tax Year 2022; Providing that this Ordinance Shall Be Cumulative of all Ordinances; Providing a Severability Clause and Providing and Effective Date
- 11. Discuss & Consider Estimates for Gas line replacement to 3 City Hall Buildings due to leak
- 12. Discuss & Consider Consent Agenda
 - A. Minutes of the August 11, 2022 Regular Council Meeting
 - B. Accounts Payable Report
 - C. Departmental Reports

1605 Edgecliff Rd.

Edgecliff Village, Texas 76134

Phone: 817/293-4313

- 1. Animal Control Report animals running loose, lost, claimed/found and tickets written for the month
- 2. Code Enforcement Report monthly activity report parking, grass/weeds, junk vehicle violations, etc. & tickets written
- 3. Contract Law Report citations written & responses to various calls
- 4. Court Reports number of tickets written, collections & distribution of court income for City/State & fees due
- 5. Fire Department Report to include number of EMS/fire calls, type of call & response times for the month
- 6. Gas Royalty Report gas royalty income, location/distribution per well
- 7. Mosquito Report monthly report of results of testing in the Village
- 8. Permit Report number of building, electrical, mechanical, plumbing, lawn sprinklers & miscellaneous permits issued for the month
- 9. Public Works Report mowing, maintenance of streets, sewer/water systems & storm water updates
- 10. Utility Billing/Collections Reports billing, collections, number of new/finaled accounts & payments to City of Ft. Worth & Republic
- D. Committee Reports
 - 1. Law Enforcement Committee Report minutes from monthly meetings
 - 2. Park & Recreation Report minutes of monthly meetings/financial report
 - 3. ECOP Program Report volunteer hours/shifts patrolled in the Village
- 13. Announcements
 - 1. Remember you can pay, view and manage your water bill account online at evgov.org. Pay with a Credit Card or Bank Draft.
 - 2. Please remember to pay your bill before, or on the first working day after the 16th of each month before 4:30 PM to avoid a \$20.00 Penalty.
 - Bulk Trash Pickup Area 3 All East of Crowley Road & North of York Drive, not including York Drove. Not including York Drive is Sept. 14, 2022. Items must by at the Curb by 7:00 AM.
 - 4. For New Tax Rate Please visit evgov.org Effective October 1, 2022
- 14. Citizens & Public Comments (limited to two (2) minutes due to Open Meetings Act Requirements) the Council & Staff is not to respond
- 15. Adjourn

In accordance with Chapter 551 of the Local Government Code, this Board of Aldermen agenda was prepared and posted on this 2nd day of September 2022 at 5:00 P.M.

If you have a disability that requires arrangements for this meeting; please contact City Hall as soon as possible at (817) 293-4313, ext. 214. Reasonable accommodations will be made to assist your needs within the time given us. Thank you!!

) for Vennice Gamban Saller

Veronica Gamboa, City Secretary