

APPROVED BUDGET FY 2023/24

GENERAL FUND INCOME: \$1,507,576.00

TOTAL GENERAL FUND INCOME \$1,507,576.00

GENERAL FUND EXPENSES:

General Administration	\$278,909.50
Public Works Department	\$315,051.47
Public Safety	\$913,615.03

TOTAL GENERAL FUND EXPENSES \$1,507,576.00

WATER/SEWER INCOME: \$1,860,100.00

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WATER/SEWER EXPENSES:

Water/Sewer Administration	\$ 326,999.50
Water/Sewer Operations	\$1,533,100.50

TOTAL WATER/SEWER EXPENSES \$1,860,100.00

STORM WATER INCOME \$ 121,200.00

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STORM WATER EXPENSE:

Storm Water Administration	\$ 121,200.00
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