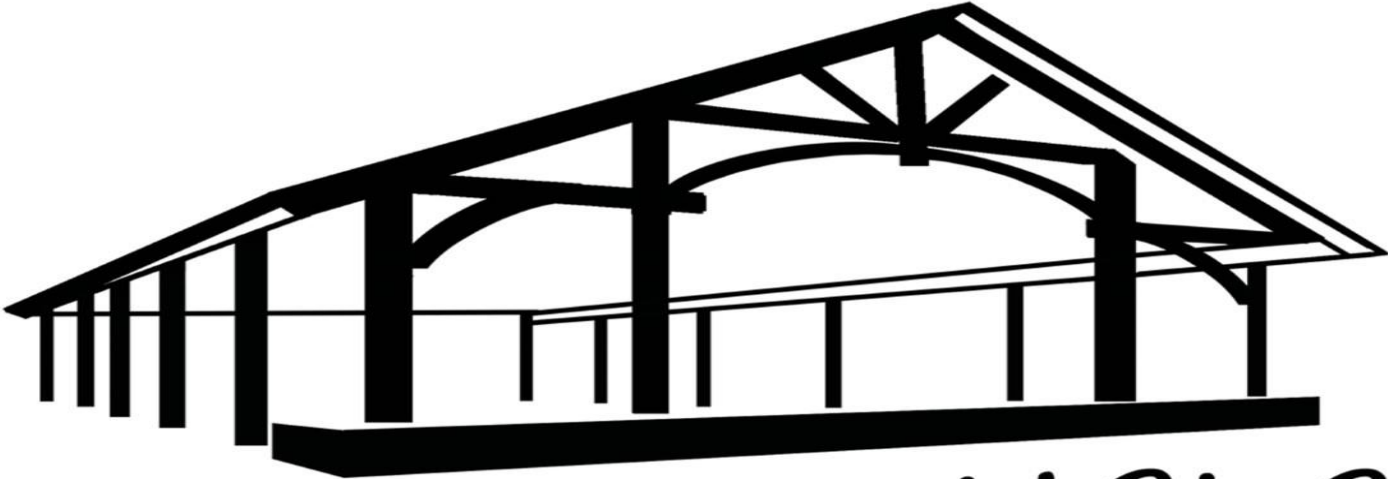


Capital Campaign for The Pavilion



NCLC
Covering Our Congregation



“Covering our Congregation” Capital campaign and fund raising -Overview

Goal: Implement practice and processes to deliver short & long term sustainable fundraising programs for Pavilion Project

Approach:

- 1) Short Term opportunistic (Car Washes, Raffles, Pizza Sales, LOGO Clothing sales, etc)
- 2) Long term Sustainable (Scrip Program, Annual Golf Outing, Signage)
- 3) Weekly incremental giving
- 4) Memorials

Current Contributions/Donations (Projected):

- G&F Excavating - \$14,000 for site prep
- Christianson and Son's – Decorative rock for posts - \$5,000
- Rasmussen Electrical for phase two labor costs - \$7,500
- Jasperson Sod Company for initial landscaping in phase two - \$3,000
- Memorial giving \$10,000
- Special gifts \$5597.00

“Covering Our Congregation” Pavilion Capital Campaign



NCLC

Covering Our Congregation



Target
\$120,000

Current Status as of 6/7/21:

CSB Blding cd - \$13,589

Current Giving - \$ 5597

Script Cap Imp - \$4429

Memorials - \$10,000

Fund Raising \$20,000 Golf
Outing Projected

Kick off Goal by 1/22
\$75,000

Current
Contributions
\$33,615 (28%)

Future Vision



North Cape Lutheran Church - Pavilion project

Please pray for the Church's Capital Campaign.

The Time Has Come...

*Gracious and loving God,
we thank you for the blessings you have given to this
church and for our long history of worship and service.*

*Our one wish is to continue to glorify you
through worship and service
to our members, our community,
our nation, and our world.*

*We ask that you bless our endeavors
as we raise funds for these improvements
in our worship and gathering spaces.*

In Jesus' name we pray.

Amen.



Situation Review – Pavilion Project

- ❑ A team of church members with board supervision began scoping the project and completed an architectural plan, survey and permits for us to realize this potential ministry resource. What we learned was as follows:
 - Cost to for phase one building structure only was projected to be around \$75,000
 - Our design was functional and aligned well to the aesthetics of the church and rural community
 - Unfortunately, the Pandemic has impacted building materials costs and the price was substantially higher. We have chosen to step back and continue to raise funds as we watch the market

- ❑ The Pavilion Team will remain active and develop 2-3 more building providers as we rethink the plan, downsize a bit and prepare for a new RFP in 2022. Our investment so far has included an architectural plan for (\$5250) and survey with grading (\$1350). It also included the cost of permits from the Raymond Village of \$655. Our total out of pocket cost so far is \$7255.

- ❑ There are partners willing to step up to help reduce costs and we already have nearly \$30,000 in commitments for Phase one and future phases.

- ❑ We have recommended and it was approved to move forward with Phase one grading and concrete slab to be completed by Sept 1st so it can be used for the fish boil and other events.

As the project progressed, we learned many things about the usage potential, costs and issues we might face with realizing this valuable asset to our ministry.

Pavilion Building Project- Phased Path Forward

Phase One – July/SEPT 2021

- Site preparation and excavating - **Donated**
- Concrete materials and construction

Projected cost - \$21,000

Phase Two – Summer 2022

- Assuming reduction in lumber and status of fund raising begin construction of Pavilion.
- Electrical work, lights , fans and sound system prep and panel- **Church labor donated**
- Initial Landscaping Grass and Soil - **Donated**
- Stone finish to pillars - **Donated**

Projected cost \$100,000

Phase Three- 2023

- Parking lot upgrade, North
- Complete tongue and groove ceiling.
- Altar and box in steel posts if required

Projected cost \$ 15,000

Phase Four – 2024

- Bathrooms outdoor or in church with secure east entrance library hallway with stairway

Projected Cost \$ 15,000

Phase Five – 2025 or beyond

- Memorial Brick patio with fire pit - **DONATIONS**
- Trees, shrubs landscaping

Projected cost \$ 8,000

A Phased approach allows us to continue to seek additional partners and volunteers as well as raise funds for phased work plans awaiting cost reductions!