

Town of North Hempstead				
Commissioner Operated Special Districts	Adopted Budget 2022	Adopted Budget 2021	Actual 2020	Actual 2019

SR343 PORT WASHINGTON GARBAGE REMOVAL DISTRICT

100	Commissioners Fees	15,000	15,000	10,880	11,840
EXPENSES					
404	Office Supplies & Expenses	4,500	4,500	1,858	1,668
425	Bonds-Commissioners & Treasurers	1,000	1,000	-	-
426	Insurance, Fire & Liability	8,000	4,500	4,646	3,385
428	Rent	4,600	4,600	4,388	3,984
441	Legal Notices	1,200	1,200	475	416
447	Election Expenses	4,000	4,000	1,616	1,506
452	Auditing	6,500	6,500	10,250	3,750
454	Legal	10,000	10,000	11,025	7,500
493	CONTRACTUAL SERVICES	2,301,000	2,349,117	2,303,056	2,284,744
	Tip Fees (Town of North Hempstead)	-	45,000	-	-
499	Miscellaneous	-	-	1,909	1,352.00
	Subtotal	2,340,800	2,430,417	2,339,223	2,308,305
9730 - BOND ANTICIPATION NOTES					
600	Principal	-	155,000	156,709	148,928
700	Interest	-	5,000	3,584	6,939
	Subtotal	-	160,000	160,293	155,867
TOTAL BUDGETED/ACTUAL EXPENSES		2,355,800	2,605,417	2,510,396	2,476,012
REVENUE					
	Interest Earnings	2,400	1,000	2,381	1,899
	Unclassified	137,000	104,865	136,889	104,865
TOTAL ESTIMATED/ACTUAL REVENUE		139,400	105,865	139,270	106,764
SUMMARY					
TOTAL BUDGETED/ACTUAL EXPENSES		2,355,800	2,605,417	2,510,396	2,476,012
ACTUAL FUND BALANCES AT END OF PERIOD				2,055,742	1,691,451
		2,355,800	2,605,417	4,566,138	4,167,463
TOTAL ESTIMATED/ACTUAL REVENUE		139,400	105,865	139,270	106,764
APPROPRIATED FUND BALANCES		-	155,000	156,709	149,971
APPROPRIATED FUND BALANCE - LIPA PILC		-	-	-	-
ACTUAL FUND BALANCES AT BEGINNING OF PERIOD				1,691,451	1,267,979
RAISED BY TAXATION				2,578,708	2,642,749
AMOUNT TO BE RAISED BY TAXATION		2,216,400	2,344,552		
		2,355,800	2,605,417	4,566,138	4,167,463

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SR343 PORT WASHINGTON GARBAGE REMOVAL DISTRICT (cont.)

TAX LEVY

TAXABLE VALUATION

CLASS I - RESIDENTIAL PROPERTIES	3,789,574	3,367,860	7,371,720	7,585,308
Tax Rate Per 100	36.793	43.310	21.622	21.484
Tax Levy	1,394,313	1,458,606	1,593,919	1,629,628
CLASS II- RESIDENTIAL PROPERTIES	1,354,196	1,226,384	1,096,387	1,139,264
Tax Rate Per 100	7.050	8.128	9.976	9.795
Tax Levy	95,471	99,684	109,376	111,591
CLASS IV - ALL OTHER PROPERTIES	3,375,869	3,256,760	3,006,873	3,105,836
Tax Rate Per 100	21.524	24.142	29.114	29.027
Tax Levy	726,615	786,263	875,413	901,531
TOTAL TAXABLE VALUATION	8,519,639	7,851,004	11,474,980	11,830,408
TAX LEVY	2,216,400	2,344,552	2,578,708	2,642,749

* Note 2021 tax split varies from adopted budget due to changes made by the county after adoption