

Charter school TUCSON PREPARATORY SCHOOL
 Charter name

 d.b.a. (as applicable)

County PIMA **CTDS number** 108768000

Please ensure Charter Contact Info tab is complete.

FY 2021

State of Arizona

Charter School Annual Budget

Proposed

 Version

By the Governing Board

We hereby certify that the budget for the school year 2021 was
 Proposed July 1, 2020
 Adopted _____
 Revised _____
 Date

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2020 \$ 1,485,000

2. **Estimated revenues by source for fiscal year 2021**

Local	1000	\$	<u>10,000</u>
Intermediate	2000	\$	<u>145,000</u>
State	3000	\$	<u>1,250,000</u>
Federal	4000	\$	<u>140,000</u>
TOTAL		\$	<u>1,545,000</u>

Charter school contact employee: JODY SULLIVAN
 Telephone: 520-622-4185 Email: JSULLIVAN@TUCSONPREPS

The FY 2021 budget file for the version described at left will be uploaded through the Common Logon on ADE's website by July 18, 2020
 Type the date as MM/DD/YYYY

Jody Sullivan Joseph Lechuga
 School official signature School official signature

JODY SULLIVAN JOSEPH LECHUGA
 School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2021.

1. Average salary of all teachers employed in budget year 2021	\$	<u>45,000</u>
2. Average salary of all teachers employed in prior year 2020	\$	<u>43,500</u>
3. Increase in average teacher salary from the prior year 2020	\$	<u>1,500</u>
4. Percentage increase		<u>3.4%</u>

Comments on average salary calculation (optional):

5. Average salary of all teachers employed in FY 2018	\$	<u>35,300</u>
6. Total percentage increase in average teacher salary since FY 2018		<u>27.5%</u>