



Energy and Performance Information Center (EPIC)

Grant Number: **55-IH-04-02180**
 Report: **IHP Report for 2022**
 First Submitted On: **09/02/2021**
 Last Submitted On: **10/28/2021**

OMB CONTROL NUMBER: 2577-0218 EXPIRATION DATE: 07/31/2019
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Cover Page

Grant Information:

Grant Number	55-IH-04-02180
Recipient Program Year	01/01/2022-12/31/2022
Federal Fiscal Year	2022
Initial Indian Housing Plan (IHP):	Yes
Amended Plan	
Annual Performance Report (APR):	
Amended Plan	
Tribe:	
TDHE:	Yes

Recipient Information:

Name of the Recipient	HOPI TRIBAL HOUSING AUTHORITY
Contact Person	Stanley Pahe
Telephone Number with Area Code	928-737-2800
Mailing Address	PO Box 906
City	Polacca
State	AZ
Zip	860420906
Fax Number with Area Code	928-737-9270
Email Address	SPahe@htha.org
Tribes:	Hopi Tribe

TDHE/Tribe Information:

Tax Identification Number	860223702
DUNS Number	623354651
CCR/SAM Expiration Date	04/08/2022

Planned Grant-Based Budget for Eligible Programs:

IHBG Fiscal Year Formula Amount	\$8,071,719.00
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Housing Needs

Type of Need (A)	Low-Income Indian Families (B)	All Indian Families (C)

Overcrowded Households	
Renters Who Wish to Become Owners	
Substandard Units Needing Rehabilitation	
Homeless Households	
Households Needing Affordable Rental Units	
College Student Housing	
Disabled Households Needing Accessibility	
Units Needing Energy Efficiency Upgrades	
Infrastructure to Support Housing	
Other (specify below)	
Other Needs	None
Planned Program Benefits	The Indian Housing Plan is developed to address housing shortage in the Hopi Service area with the construction of Rental and Homeownership Units. Rehabilitating Private homes to safe decent and sanitary conditions, assist families with Rental and Mortgage Buydown Assistance.
Geographic Distribution	Navajo County: all housing programs will be available to low income families in this county and Program 2022-02 for over income of (2) two families. Coconino County: All housing programs will be available to low income families residing within the Village of Moenkopi which is in this county. In all other areas of county, the HTHA will assist low income Veteran Hopi families with HUD VASH. Rental and Mortgage Buydown Assistance. Apache and Maricopa counties the HTHA will assist low income Veteran Hopi families with HUD VASH. Rental and Mortgage Buydown Assistance. HUD VASH assistance only in Yavapai County to low income Hopi Veteran families .

Programs

2022-01 : Operation of NAHASDA Units

Program Name:	Operation of NAHASDA Units
Unique Identifier:	2022-01
Program Description (continued)	Assist households under NAHASDA home ownership program and rental program with management and maintenance inspection, warranty follow up work, routine maintenance on rental homes, provide counseling as needed, collect home buyer payments, and over see the equity accounts, ensure compliance with housing policies and regulations are followed. Maintenance will only be provided for rental units.
Eligible Activity Number	(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]
Intended Outcome Number	(6) Assist affordable housing for low income households
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	The HTHA will assist households with income at or below 80% of US Median Income living in NAHASDA Rental and Home Ownership programs.
Types and Level of Assistance	Families will be assisted with tracking of home buyer payments, tracking of equity accounts, compliance with home ownership occupancy, grievance and collection policy, training or counseling in compliance with the home ownership agreement, and routine maintenance of rental units. Homebuyer payments are at 15% and Rentals are calculated at 30%. Maintenance Technicians will provide Technical Assistance to Homebuyer units. Although we do set aside \$5,700 to a unit should we need to fix items that may be a safety issues such as HVAC, or electrical issues. \$5,700 for these items are a grant if used.

APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$611,723.00	\$0.00	\$611,723.00

2022-02 : Operation of NAHASDA Units-Over Income 80-100%

Program Name:	Operation of NAHASDA Units-Over Income 80-100%
Unique Identifier:	2022-02
Program Description (continued)	Assist the families under the NAHASDA home ownership program with management and maintenance inspection, and warranty work, extra-ordinary maintenance on their home. Address other occupancy issues as needed, provide counseling for financial literacy and maintenance on home buyer's home. Track home buyer payments and tracking of equity accounts. Pre-occupancy training to one homebuyer.
Eligible Activity Number	(20) Operation and Maintenance of NAHASDA-Assisted Units [202(4)]
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Assist affordable housing for over income (80-100%) home ownership households.
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Families with income between 80-100% of Median Income.
Types and Level of Assistance	Families will be assisted with tracking of home buyer payments, tracking of equity accounts, compliance with home ownership occupancy, grievance, collection policy, training or counseling in compliance with the home ownership agreement and routine maintenance. Pre-occupancy training for one homebuyer. Homebuyer payments are calculated at 15% per policy. No maintenance is preformed on homebuyer units although we do set aside \$5,700 to a unit should we need to fix items that may be a safety issues such as HVAC, or electrical issues. \$5,700 for these items are a grant if used.

APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program	Total all other funds to be expended in 12-month	Total funds to be expended in 12-month
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year (L)	program year (M)	program year (N=L+M)
\$11,434.00	\$0.00	\$11,434.00

2022-03 : Operation of 1937 Housing Units

Program Name:	Operation of 1937 Housing Units	
Unique Identifier:	2022-03	
Program Description (continued)	Operation of 1937 Housing Units, including administrative costs of inspecting, re-certification process, routine and non routine maintenance required. Maintenance is only provided to rental units.	
Eligible Activity Number	(2) Operation of 1937 Act Housing [202(1)]	
Intended Outcome Number	(6) Assist affordable housing for low income households	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	The HTHA will assist households with income at or below 80% of US Median Income, living in CAS LR & MH units.	
Types and Level of Assistance	Assist qualified households of affordable housing assistance, housing application intake, move-in, housing inspection re-certification, and maintenance of homes for rental units only. Rentals are calculated at 30% and Homebuyer payments are at 15% per policy.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year	41 This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$317,893.00	\$0.00	\$317,893.00

2022-04 : Modernization of 1937 Housing Units

Program Name:	Modernization of 1937 Housing Units	
Unique Identifier:	2022-04	
Program Description (continued)	Modernization dwelling units constructed under the 1937 Housing Act, with assistance on mechanical system, electricity and lighting, structural system, upgrade of building materials to ensure safe and energy efficient units, update homes for accessibility for handicap and elderly clients.	
Eligible Activity Number	(1) Modernization of 1937 Act Housing [202(1)]	
Intended Outcome Number	(3) Improve quality of substandard units	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	The HTHA will assist households with income at or below 80% of US Median Income.	
Types and Level of Assistance	Based on annual housing inspections and work orders, the families will be assisted in upgrade of homes to ensure the homes are safe and energy efficient. Modernization will be preformed on 33 rental units and 5 mutual help units and at no cost if we should do mods on their homes.	

APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year	This information is only completed for an APR.
	38	
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$328,000.00	\$0.00	\$328,000.00

2022-05 : Crime Prevention

Program Name:	Crime Prevention
Unique Identifier:	2022-05
Program Description (continued)	This program will provide physical security improvements, safety equipment, and security personnel to protect our tenants of affordable housing from crime.
Eligible Activity Number	(21) Crime Prevention and Safety [202(5)]
Intended Outcome Number	(11) Reduction in crime reports
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	The HTHA will assist households with income at or below 80% of US Median Income
Types and Level of Assistance	Provide physical improvements to enhance security (ie. Fences, speed bumps, monitors, locks, additional lighting), employ security personnel, shelter and equipment for security personnel for affordable housing units in the CAS/Low Rent and NAHASDA rentals. At no cost to residents.

APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.	
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$180,000.00	\$0.00	\$180,000.00

2022-06 : Mortgage Buy Down

Program Name:	Mortgage Buy Down
Unique Identifier:	2022-06

Program Description (continued)	This program enables families who are low-income families who meet eligibility criteria to finance a home or modular home to be used as the primary place of residence. The family must meet all the lender's requirements associated with obtaining a mortgage (i.e. credit worthiness, total debt-including housing payment cannot exceed guidelines established within HTHA polices).	
Eligible Activity Number	(13) Down Payment/Closing Cost Assistance [202(2)]	
Intended Outcome Number	(2) Assist renters to become homeowners	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	HTHA will assist households with income at or below 80% of US Median Income	
Types and Level of Assistance	Provide down payment assistance in accordance with the policy set on a tier to establish a cost of assistance provided to the purchase of a home. Most homes have liens. Grant is forgiven over time, applicant must provide insurance on the home for the useful life period per policy.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year	5 This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$50,000.00	\$0.00	\$50,000.00

2022-07 : Infrastructure for CAS 1937 Housing Act & NAHASDA Units

Program Name:	Infrastructure for CAS 1937 Housing Act & NAHASDA Units	
Unique Identifier:	2022-07	
Program Description (continued)	To assist homeowners with utility maintenance up keep and repairs to emergency water line breaks and upgrades.	
Eligible Activity Number	(24) Infrastructure to Support Housing [202(2)]	
Intended Outcome Number	(4) Improve quality of existing infrastructure	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	HTHA will assist households with income at or below 80% of US Median Income	
Types and Level of Assistance	HTHA will be provided to families for emergency water line breaks and upgrades. At no cost to resident.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.	
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$20,000.00	\$0.00	\$20,000.00

2022-08 : Tenant Based Rental Assistance

Program Name:	Tenant Based Rental Assistance	
Unique Identifier:	2022-08	
Program Description (continued)	Management and assistance of Tenant Based Rental Assistance.	
Eligible Activity Number	(17) Tenant Based Rental Assistance [202(3)]	
Intended Outcome Number	(6) Assist affordable housing for low income households	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	HTHA will assist households with income at or below 80% of US Median Income	
Types and Level of Assistance	Assistance will be provided to families that qualify for rental assistance at 30% of adjusted income and does not include assistance for utilities or deposits.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Households to be served in Year 8	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$80,000.00	\$0.00	\$80,000.00

2022-09 : VASH - Veteran Affairs Supporting Housing

Program Name:	VASH - Veteran Affairs Supporting Housing	
Unique Identifier:	2022-09	
Program Description (continued)	To serve eligible veteran clients with Tenant Based Rental Assistance vouchers.	
Eligible Activity Number	(17) Tenant Based Rental Assistance [202(3)]	
Intended Outcome Number	(5) Address homelessness	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	HTHA will assist Veteran households with income at or below 80% of US Median Income.	
Types and Level of Assistance	Rental Assistance for veterans. Resident will not pay more than 30% of monthly adjusted income.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of 15	This information

	Households to be served in Year	is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$0.00	\$188,403.00	\$188,403.00

2022-10 : Six (6) Scattered Site Homes Planning

Program Name:	Six (6) Scattered Site Homes Planning	
Unique Identifier:	2022-10	
Program Description (continued)	Planning for new construction of six (6) Homeownership Units.	
Eligible Activity Number	(11) New Construction of Homebuyer Units [202(2)]	
Intended Outcome Number	(1) Reduce over-crowding	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	The HTHA will assist households with income at or below 80% of US Median Income	
Types and Level of Assistance	Planning for new affordable housing units to assist families by providing opportunities under the Homeownership Program.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year 0	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$200,000.00	\$0.00	\$200,000.00

2022-11 : Eight (8) Scattered Site Homes Construction

Program Name:	Eight (8) Scattered Site Homes Construction	
Unique Identifier:	2022-11	
Program Description (continued)	Construction of eight (8) new homes built throughout the Hopi Reservation.	
Eligible Activity Number	(11) New Construction of Homebuyer Units [202(2)]	
Intended Outcome Number	(1) Reduce over-crowding	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	The HTHA will assist households with income at or below 80% of US Median Income	

Types and Level of Assistance	Develop Homeownership units. Payments will not exceed 15% of monthly adjusted income. Homes will be constructed within the TDC limits.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year 8	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$4,002,000.00	\$0.00	\$4,002,000.00

2022-12 : BIA-HIP Supplement Rehabilitation

Program Name:	BIA-HIP Supplement Rehabilitation
Unique Identifier:	2022-12
Program Description (continued)	Assist with Rehabilitation costs to privately owned homes. Homeowners must provide proof of insurance to be satisfied per useful life period.
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]
Intended Outcome Number	(3) Improve quality of substandard units
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	Low income native families 80% or less who applied for assistance under the BIA home program.
Types and Level of Assistance	Rehabilitation of homes for LMI families at no cost to resident. Home repairs such as rehabilitation to roofs, floors, doors, windows, int/ext drywall, framing, and if needed homes damaged by unforeseen weather.
APR : Describe Accomplishments	This information is only completed for an APR.
Planned and Actual Outputs for 12-Month Program Year	Planned
	Number of Units to be Completed in Year 2
	APR - Actual
	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$155,000.00	\$25,000.00	\$180,000.00

2022-13 : Emergency Home Repair Assistance

Program Name:	Emergency Home Repair Assistance
Unique Identifier:	2022-13

Program Description (continued)	Emergency assistance to damaged homes related to weatherization for private homeowners in the Hopi community.	
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]	
Intended Outcome Number	(3) Improve quality of substandard units	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Low income 80% or less household living in damaged homes.	
Types and Level of Assistance	Emergency assistance for related damages and weatherization. At no cost to resident. Home repair such as for roofs, rehabilitation to floors, doors, windows, interior/exterior drywall, framing, if need be damaged by unforeseen weather. Insurance will be satisfied per useful life period.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year 4	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$140,000.00	\$0.00	\$140,000.00

2022-14 : Home Roof Rehabilitation Program

Program Name:	Home Roof Rehabilitation Program	
Unique Identifier:	2022-14	
Program Description (continued)	The HTHA will provide home roof repairs and minor exterior repairs for low income eligible families within its service area.	
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]	
Intended Outcome Number	(3) Improve quality of substandard units	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	HTHA will assist households with income at or below 80% of US Median Income.	
Types and Level of Assistance	The HTHA will focus on Home Roof repairs and minor repairs on the exterior of units that will reduce the need for full unit rehabilitation by preventing damage to homes. At no cost to resident.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year 10	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$150,000.00	\$0.00	\$150,000.00

2022-15 : Home Rehabilitation Program

Program Name:	Home Rehabilitation Program	
Unique Identifier:	2022-15	
Program Description (continued)	Rehabilitation of privately owned affordable housing units.	
Eligible Activity Number	(16) Rehabilitation Assistance to Existing Homeowners [202(2)]	
Intended Outcome Number	(3) Improve quality of substandard units	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	The HTHA will assist households with income at or below 80% of US Median Income.	
Types and Level of Assistance	Provide moderate rehabilitation including roof reconstruction, wall reconstruction on traditional homes, installation of flooring, installation of plumbing, kitchen and bathroom, upgrading of windows and providing physical accessibility for disabled persons. Relocation assistance will be provided. Assistance is not limited to traditional homes. At no cost to resident.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year	12 This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

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Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$1,080,000.00	\$0.00	\$1,080,000.00

2022-16 : Twenty (20) Winslow Rental Units Project #1 Planning

Program Name:	Twenty (20) Winslow Rental Units Project #1 Planning	
Unique Identifier:	2022-16	
Program Description (continued)	Planning for twenty (20) rental units in Winslow.	
Eligible Activity Number	(4) Construction of Rental Housing [202(2)]	
Intended Outcome Number	(1) Reduce over-crowding	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	The HTHA will assist households with income at or below 80% of US Median Income	
Types and Level of Assistance	Planning for new affordable rental housing units to assist families with providing opportunities under the Rental Program.	
APR : Describe Accomplishments	This information is only completed for an APR.	

Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year 0	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:
The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$150,000.00	\$0.00	\$150,000.00

2022-17 : Winslow Twenty (20) Rental Units Project#1 Construction

Program Name:	Winslow Twenty (20) Rental Units Project#1 Construction
Unique Identifier:	2022-17
Program Description (continued)	Construction of affordable rental housing for low-income families.
Eligible Activity Number	(4) Construction of Rental Housing [202(2)]
Intended Outcome Number	(7) Create new affordable rental units
APR: Actual Outcome Number	This information is only completed for an APR.
Who Will Be Assisted	The HTHA will assist households with income at or below 80% of US Median Income
Types and Level of Assistance	Low Income Rental Housing for eligible families. Rents not to exceed 30% of monthly adjusted income. Homes will be constructed within the TDC limits.
APR : Describe Accomplishments	This information is only completed for an APR.

Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year 20	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:
The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$7,844,620.00	\$0.00	\$7,844,620.00

2022-18 : Winslow 40 Rental Housing Rehabilitation and Home Improvement

Program Name:	Winslow 40 Rental Housing Rehabilitation and Home Improvement
Unique Identifier:	2022-18
Program Description (continued)	Site civil engineering construction of foundation repairs, interior and exterior work.
Eligible Activity Number	(5) Rehabilitation of Rental Housing [202(2)]
Intended Outcome Number	(4) Improve quality of existing infrastructure

APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Assist households with income at or below 80% of US Median Income living in NAHASDA rental units.	
Types and Level of Assistance	Improvement for existing rental housing and rehabilitation. Units will be rehabilitated to address cracks and foundation settlement issues within framing, drywall and flooring. Also includes site grading for proper drainage away from the buildings and provide for new concrete spillways to divert run-offs as part of the exterior work.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year 4	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$400,000.00	\$0.00	\$400,000.00

2022-19 : Winslow 40 Rental Units Infrastructure & Streets

Program Name:	Winslow 40 Rental Units Infrastructure & Streets	
Unique Identifier:	2022-19	
Program Description (continued)	Construction of road and street improvement, irrigation system, water line upgrade to rental units.	
Eligible Activity Number	(24) Infrastructure to Support Housing [202(2)]	
Intended Outcome Number	(4) Improve quality of existing infrastructure	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	Assist households with income at or below 80% of Median Income. All Families are LMI.	
Types and Level of Assistance	Improve existing infrastructure (roads, community water/sewer lines etc.) For all LMI families.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.	
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$1,350,000.00	\$0.00	\$1,350,000.00

2022-20 : Property Acquisition for Rental Units

Program Name:	Property Acquisition for Rental Units	
Unique Identifier:	2022-20	
Program Description (continued)	Acquisition of property in border towns, could consist of land acquisition and demolition of existing buildings/new construction or conversion of existing buildings for rental units.	
Eligible Activity Number	(6) Acquisition of Land for Rental Housing Development [202(2)]	
Intended Outcome Number	(5) Address homelessness	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	The HTHA will assist households with income at or below 80% of US Median Income.	
Types and Level of Assistance	New acquisition of properties to either convert into rental apartments, or demo any existing buildings and construct rental units.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Acres to be purchased in Year 1	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$5,000,000.00	\$0.00	\$5,000,000.00

2022-21 : First Mesa Youth Center

Program Name:	First Mesa Youth Center	
Unique Identifier:	2022-21	
Program Description (continued)	Provide youth activities for residents of affordable housing that will reduce or eliminate the use of drugs. Provide assistance to maintain and operate the youth center.	
Eligible Activity Number	(18) Other Housing Service [202(3)]	
Intended Outcome Number	(11) Reduction in crime reports	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	HTHA will assist households with income at or below 80% of US Median Income.	
Types and Level of Assistance	Provide youth activities and education to reduce and/or eliminate substance abuse among youth and the use of drugs and to provide for salaries and expenses to staff. Includes Maintenance and Operation. No fees to participants.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Households to be served in Year 200	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$200,000.00	\$0.00	\$200,000.00

2022-22 : First Mesa Youth Center - Rehabilitation and Planning

Program Name:	First Mesa Youth Center - Rehabilitation and Planning	
Unique Identifier:	2022-22	
Program Description (continued)	Site civil engineering and assessment study for foundation repairs and interior work. Also includes actual foundation repair work and the interior repairs.	
Eligible Activity Number	(22) Model Activities [202(6)]	
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Planning for rehabilitation of existing Youth Center to bring the building up to standards.	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	HTHA will assist the beneficiary of community members, household with income at or below 80% of US Median Income.	
Types and Level of Assistance	Planning to obtain services from a professional engineering consultant to provide for an assessment and develop the scope of work for the foundation settlement issues and a renovation construction from the affects of this settlement such as concrete floor foundation, drywall, framing replacements, new floor tiles, drywall taping, and finish paint. For the health and safety for community members.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.	
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$100,000.00		\$100,000.00

2022-23 : First Mesa Youth Center - Rehabilitation

Program Name:	First Mesa Youth Center - Rehabilitation	
Unique Identifier:	2022-23	
Program Description (continued)	Construction of roof repair, electrical re-work and interior work.	
Eligible Activity Number	(22) Model Activities [202(6)]	
Intended Outcome Number	(4) Improve quality of existing infrastructure	

APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	HTHA will assist households with income at or below 80% of US Median income.	
Types and Level of Assistance	Major re-roofing construction to fix the leaking roof system, some interior electrical work needs to be addressed as it may need a major upgrade and interior renovation or remodeling will likely be needed after the re-work of the electrical system. Work to include some demolition work, new drywall, batt insulation, drywall, taping & texturing and interior finish paint work	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	The output measure being collected for this eligible activity is dollars. The dollar amount should be included as an other fund amount listed in the Uses of Funding table.	
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
\$100,000.00		\$100,000.00

2022-24 : South State Route 87 Twenty (20) Rental Housing - Planning

Program Name:	South State Route 87 Twenty (20) Rental Housing - Planning	
Unique Identifier:	2022-24	
Program Description (continued)	Planning for twenty (20) Public Rentals for low income families. Which will consist of surveys, environmental, master planning, design plan and infrastructure development plans.	
Eligible Activity Number	(9) Other Rental Housing Development [202(2)]	
Intended Outcome Number	(12) Other-must provide description in the box below If Other: Planning for construction of rental units.	
APR: Actual Outcome Number	This information is only completed for an APR.	
Who Will Be Assisted	HTHA will assist households with income at or below 80% Median US income.	
Types and Level of Assistance	Pre-Planning for new affordable rental housing units which will consist of surveys, environmental, master planning, design plan and infrastructure development plans.	
APR : Describe Accomplishments	This information is only completed for an APR.	
Planned and Actual Outputs for 12-Month Program Year	Planned	APR - Actual
	Number of Units to be Completed in Year 20	This information is only completed for an APR.
APR: If the program is behind schedule, explain why	This information is only completed for an APR.	

Uses of Funding:

The Uses of Funding table information can be entered here for each individual program or can be entered for all programs within Section 5(b): Uses of Funding. Changes to data on either page location will update in both Section 3: Program Descriptions and Section 5(b): Uses of Funding accordingly.

Prior and current year IHBG (only) funds to be expended in 12-month program	Total all other funds to be expended in 12-month	Total funds to be expended in 12-month
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year (L)	program year (M)	program year (N=L+M)
\$200,000.00		\$200,000.00

Maintaining 1937 Act Units, Demolition, and Disposition

Maintaining 1937 Act Units	HTHA has a plan for continuous regular inspections to identify maintenance needs as well as sustain the units for long term life expectancy of the homes.
Demolition and Disposition	None

Budget Information

Sources of Funding

Funding Source	Amount on hand at beginning of program year (A)	Amount to be received during 12-month program year (B)	Total sources of funds (C=A+B)	Funds to be expended during 12-month program year (D)	Unexpended funds remaining at end of program year (E=C-D)
IHBG Funds:	\$16,922,227.53	\$8,071,719.00	\$24,993,946.53	\$24,285,014.00	\$708,932.53
IHBG Program Income:	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00
Title VI:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Title VI Program Income:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1937 Act Operating Reserves:	\$0.00		\$0.00	\$0.00	\$0.00
Carry Over 1937 Act Funds:	\$0.00		\$0.00	\$0.00	\$0.00
LEVERAGED FUNDS					
ICDBG Funds:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Federal Funds:	\$213,403.00	\$0.00	\$213,403.00	\$213,403.00	\$0.00
LIHTC:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Federal Funds:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total:	\$17,735,630.53	\$8,071,719.00	\$25,807,349.53	\$24,498,417.00	\$1,308,932.53

Uses of Funding

Program Name	Unique Identifier	Prior and current year IHBG (only) funds to be expended in 12-month program year (L)	Total all other funds to be expended in 12-month program year (M)	Total funds to be expended in 12-month program year (N=L+M)
Operation of NAHASDA Units	2022-01	\$611,723.00	\$0.00	\$611,723.00
Operation of NAHASDA Units-Over Income 80-100%	2022-02	\$11,434.00	\$0.00	\$11,434.00
Operation of 1937 Housing Units	2022-03	\$317,893.00	\$0.00	\$317,893.00
Modernization of 1937 Housing Units	2022-04	\$328,000.00	\$0.00	\$328,000.00
Crime Prevention	2022-05	\$180,000.00	\$0.00	\$180,000.00
Mortgage Buy Down	2022-06	\$50,000.00	\$0.00	\$50,000.00
Infrastructure for CAS 1937 Housing Act &	2022-07	\$20,000.00	\$0.00	\$20,000.00

NAHASDA Units

Tenant Based Rental Assistance	2022-08	\$80,000.00	\$0.00	\$80,000.00
VASH - Veteran Affairs Supporting Housing	2022-09	\$0.00	\$188,403.00	\$188,403.00
Six (6) Scattered Site Homes Planning	2022-10	\$200,000.00	\$0.00	\$200,000.00
Eight (8) Scattered Site Homes Construction	2022-11	\$4,002,000.00	\$0.00	\$4,002,000.00
BIA-HIP Supplement Rehabilitation	2022-12	\$155,000.00	\$25,000.00	\$180,000.00
Emergency Home Repair Assistance	2022-13	\$140,000.00	\$0.00	\$140,000.00
Home Roof Rehabilitation Program	2022-14	\$150,000.00	\$0.00	\$150,000.00
Home Rehabilitation Program	2022-15	\$1,080,000.00	\$0.00	\$1,080,000.00
Twenty (20) Winslow Rental Units Project #1 Planning	2022-16	\$150,000.00	\$0.00	\$150,000.00
Winslow Twenty (20) Rental Units Project#1 Construction	2022-17	\$7,844,620.00	\$0.00	\$7,844,620.00
Winslow 40 Rental Housing Rehabilitation and Home Improvement	2022-18	\$400,000.00	\$0.00	\$400,000.00
Winslow 40 Rental Units Infrastructure & Streets	2022-19	\$1,350,000.00	\$0.00	\$1,350,000.00
Property Acquisition for Rental Units	2022-20	\$5,000,000.00	\$0.00	\$5,000,000.00
First Mesa Youth Center	2022-21	\$200,000.00	\$0.00	\$200,000.00
First Mesa Youth Center - Rehabilitation and Planning	2022-22	\$100,000.00		\$100,000.00
First Mesa Youth Center - Rehabilitation	2022-23	\$100,000.00		\$100,000.00
South State Route 87 Twenty (20) Rental Housing - Planning	2022-24	\$200,000.00		\$200,000.00
Planning and Administration		\$1,614,344.00	\$0.00	\$1,614,344.00
Loan Repayment (describe in 3 & 4 below)		\$0.00	\$0.00	\$0.00
Total		\$24,285,014.00	\$213,403.00	\$24,498,417.00

APR	VASH - 188,403 BIA-HIP - \$25,000
APR	The answer to this question is only requested for an APR.

Other Submission Items

Useful Life/Affordability Period(s)	Assistance under \$5,000: 6 months coverage \$5,001-\$20,000- 3 years \$20,001-\$40,000 - 10 years Over \$40,000 - 15 years Construction of new home - 20 years Construction of Modular Unit - 20 years
Model Housing and Over-Income Activities	Rehabilitation to First Mesa Youth Center building which appears as two activities in Section 3.
Tribal and Other Indian Preference Does the tribe have a preference policy?	YES Hopi Tribal Members first before other tribal members.

Anticipated Planning and Administration Expenses Do you intend to exceed your allowable spending cap for Planning and Administration?	NO									
Actual Planning and Administration Expenses Did you exceed your allowable spending cap for Planning and Administration?	The answer to this question is only requested for an APR.									
Does the tribe have an expanded formula area?:	NO									
Total Expenditures on Affordable Housing Activities:	<table border="1"> <thead> <tr> <th></th> <th>All AIAN Households</th> <th>AIAN Households with Incomes 80% or Less of Median Income</th> </tr> </thead> <tbody> <tr> <td>IHBG Funds</td> <td>\$0.00</td> <td>\$0.00</td> </tr> <tr> <td>Funds from Other Sources</td> <td>\$0.00</td> <td>\$0.00</td> </tr> </tbody> </table>		All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income	IHBG Funds	\$0.00	\$0.00	Funds from Other Sources	\$0.00	\$0.00
	All AIAN Households	AIAN Households with Incomes 80% or Less of Median Income								
IHBG Funds	\$0.00	\$0.00								
Funds from Other Sources	\$0.00	\$0.00								
For each separate formula area, list the expended amount	The answer to this question is only requested for an APR.									

Indian Housing Plan Certification Of Compliance

In accordance with applicable statutes, the recipient certifies that it will comply with Title II of the Civil Rights Act of 1968, Section 504 of the Rehabilitation Act of 1973, the Age Discrimination Act of 1975, and other federal statutes, to the extent that they apply to tribes and TDHEs, see 24 CFR 1000.12.	YES
In accordance with 24 CFR 1000.328, the recipient receiving less than \$200,000 under FCAS certifies that there are households within its jurisdiction at or below 80 percent of median income.	Not Applicable
The recipient will maintain adequate insurance coverage for housing units that are owned and operated or assisted with grant amounts provided under NAHASDA, in compliance with such requirements as may be established by HUD:	YES
Policies are in effect and are available for review by HUD and the public governing the eligibility, admission, and occupancy of families for housing assisted with grant amounts provided under NAHASDA:	YES
Policies are in effect and are available for review by HUD and the public governing rents charged, including the methods by which such rents or homebuyer payments are determined, for housing assisted with grant amounts provided under NAHASDA:	YES
Policies are in effect and are available for review by HUD and the public governing the management and maintenance of housing assisted with grant amounts provided under NAHASDA:	YES

IHP Tribal Certification

Tribal Name	Certification	Signature	Title	Certify Date
Hopi Tribe	Tribe has certificate on file with HUD	VOGEL, TERESA	GMS	09/23/2021

Tribal Wage Rate Certification

1. You will use tribally determined wage rates when required for IHBG-assisted construction or maintenance activities. The Tribe has appropriate laws and regulations in place in order for it to determine and distribute prevailing wages.	
2. You will use Davis-Bacon or HUD determined wage	YES

rates when required for IHBG-assisted construction or maintenance activities.

3. You will use Davis-Bacon and/or HUD determined wage rates when required for IHBG-assisted construction except for the activities described below.

4. List the activities using tribally determined wage rates: