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## 2023 LODGING INDUSTRY

62.3<br>Hotel Occupancy \%<br>(Texas Avg 61.4\%)<br>6<br>\% Increase in Hotel Revenues<br>5.1<br>\% Increase in<br>Average Daily Rate

## Executive Summary



As Vice President of the Abilene Convention $\delta$ Visitors Bureau, it's my immense pleasure to share with you the remarkable strides we've made this past year. Our journey was nothing short of inspiring.

We embarked on an exciting brand refresh, breathing new life into our messaging, and unveiling a vibrant new visual identity that truly reflects our spirit. Our innovative campaigns, "Authentically Abilene" and "Make History," brilliantly capture the unique charm and rich history of our beloved city, inviting visitors to experience the true spirit of Abilene.

In an era where data is king, we've embraced technology by integrating a data intelligence platform into our decision making. This strategic move has transformed our marketing efforts, maximizing the effectiveness of every dollar spent on advertising.

Recognizing the need to expand our capabilities, we've added two pivotal roles to our team - a Convention Sales Manager and a Sports Experience Coordinator. These positions are instrumental in amplifying our group sales efforts and guaranteeing that every event hosted in Abilene is more than just an event, it's a memorable experience.

Together, we've set a new benchmark for excellence in promoting Abilene, and I'm thrilled to embark on another year of growth and success. Thank you for your continued support and belief in our mission.

## Guiding Principles

## Vision Statement:

To shape the thoughts, feelings, and expectations people have about Abilene by providing a unifying framework for organizing the community around its competitive identity.

## Mission Statement:

To promote Abilene as an attractive travel destination by enhancing its public image as a dynamic place to live and work.

## Destination Promise:

Abilene represents the frontier spirit by honoring its heritage while embracing the future. Its storied past gives rise to a charming and flourishing historic Downtown Cultural District with educational museums, urban parks, and a public art scene featuring an unrivaled collection of storybook sculptures. Abilene's authentic, welcoming sense of community and Texas traditions make for enriching experiences that create lifelong memories for visitors.

## Key Accomplishments



## Award-Winning Excellence:

ACVB named Destination Marketing Organization of the Year by the Texas Association of Convention $\mathcal{E}$ Visitors Bureaus; "Make History" campaign won lst place in Meetings $\varepsilon$ Events Promotions category.

## Exceeding Goals:

Surpassed our ambitious target by booking 66,681 room nights, triumphing over our initial goal of 55,000 by an impressive 21\%.

## Revitalized Marketing Materials:



Introduced a fresh suite of marketing collateral, including a new visitors guide, meeting planner handbook, and digitized passes, elevating our promotional tools.

## SOCIAL STATS

## (f) 30,850 <br> Page Likes

©
6,334 Followers

## 999,948

Post Reach
(86.7\% increase from 2022)

## 24,960

Social Link Clicks (44.6\% increase from 2022)

## MEDIA RELATIONS

## 40

Press Releases sent to Media

## 4,132

Newsletter Subscribers

## Marketing \& Communications

Our Marketing $\delta$ Communications efforts were centered on three main objectives: gaining insights into our visitors' origins and activities while in Abilene, enhancing brand awareness, and effectively telling the story of our destination to better connect with our top markets, in so doing increasing our impact and success.

By implementing this approach, we've deepened our knowledge of visitor behaviors, boosted the visibility of our brand, and refined our storytelling and marketing tactics, positioning Abilene as a top travel destination and increasing tourist interest and visits.

197k
Organic Website Visits

1:12Average Time on Website


Blogs Written

## Top 10 Visitors

| VISITOR MARKET AREA | \% VISITORS |
| :--- | :---: |
| Dallas-Fort Worth, TX | $24.6 \%$ |
| Abilene-Sweetwater, TX | $10.7 \%$ |
| Odessa-Midland, TX | $6.1 \%$ |
| Lubbock, TX | $6.0 \%$ |
| Houston, TX | $4.9 \%$ |
| San Angelo, TX | $4.3 \%$ |
| San Antonio, TX | $4.2 \%$ |
| Austin, TX | $3.9 \%$ |
| Waco-Temple-Bryan, TX | $3.2 \%$ |
| Wichita Falls, TX \& Lawton, OK | $3.0 \%$ |

## ABILENE

$\underset{\substack{\text { w. TEXAS } \\ \star}}{ }$


Experience the best of Abilene

## 2,307

QR Code
Poster Scans

> Scan the QR code for information or local events, attractions, and exclusive discounts!

```
abilenovisitors.com f) (0) eabilenevisitors
```



## 112

FFB Customers Using Abilene
Debit Card



O

## One Pass, Endless Adventures.



Explore More, Spend Less: Unlock Savings with the Roundup Pass!
Experience the genuine charm of Abilene with the Roundup Pass, your passport to authentic adventures at six iconic attractions. From the wild wonders of the Abilene Zoo to the captivating corridors of frontier history.
 embrace the spirit of adventure and education at an unbeatable value. Plan your visit now - scan the QR code to access your Roundup Pass.


ABILENE
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## 5

Secured 5-year bid
to host Little League West Texas Championships

## 8

sales trade shows $\delta$ events attended

## 343

face-to-face meetings with event planners

## 93

Convention groups serviced

69
Sports groups serviced
\$224
Visitors Avg
Daily Spend

## Group Sales

The ACVB sales team made huge strides in promoting Abilene as a top-tier destination for meetings, conventions, and sports events in Texas. Our primary objective for the year was to increase group bookings and establishing a foundation for future group business.

To accomplish this, we expanded our team by adding an additional sales manager, enhancing our capacity to reach and engage with potential clients. Recognizing the untapped potential in the faith-based market, we actively explored and pursued convention opportunities within this segment. Additionally, we hosted a unique, in-market event for Austin-based meeting planners, showcasing Abilene's offerings and hospitality firsthand.

The results of these efforts were remarkable. The team successfully booked 12 first-time groups to Abilene, and surpassed their room night goal of 55,000 , achieving 66,681 bookings. This achievement highlights the success of their efforts in drawing group business and reinforces Abilene's status as a top group destination in Texas.

## Visitor Experience

The Visitor Experience team focused on crafting highly personalized and memorable experiences for visitors Abilene. Our main objective was to enhance the visitor experience by improving customer service across the ACVB, local hotels, and area attractions. A significant development in 2023 was the addition of a Sports Experience Coordinator to our team, further enhancing our capacity to deliver top-quality experiences. We also focused on upgrading our hospitality training program for front-line staff at local hotels and attractions, ensuring every visitor to Abilene enjoys a uniquely enriching and memorable stay.

## Abilene Center Stage

Abilene Center Stage, an initiative by the Abilene Convention $\delta$ Visitors Bureau, proudly holds the designation as a Music Friendly Community from the Texas Music Office. This recognition is a testament to our commitment to nurturing the local music scene. By actively supporting the growth and development of our music industry, we convey a clear message to music professionals that Abilene is dedicated to becoming a vibrant hub for live music and events in the region.

## 2

Center Stage After Hours Events

75
Attended
After Hours


# S167,250 

Scholarships
awarded to 152 athletes

## $\$ 94,500$

Grants Awarded

## Abilene Sports Alliance

The Abilene Sports Alliance, an affiliate of the Abilene Convention $\varepsilon$ Visitors Bureau, is dedicated to strengthening the local sports ecosystem. The volunteer organization is a group of individuals united by a passion for sports and a commitment to the betterment of our community. The steering committee, comprising three key subcommittees-Grant, Scholarship, and Corporate Olympics Organizing Committee-works tirelessly to drive initiatives that make a lasting impact on youth sports.

The Corporate Olympics is the Abilene Sports Alliance's primary fundraiser for its scholarships and grants programs.

2023 Corporate Olympics raised over $\$ 25,000$, which is the Abilene Sports Alliance's largest fundraiser to date.


## ACVB Staff

Our ACVB team consists of experienced professionals and talented newcomers, blending industry wisdom with innovative perspectives. This dynamic mix fuels our potential to create strategies that drive Abilene's tourism industry forward, combining knowledge, fresh ideas, and a deep understanding of the evolving landscape. Together, we create an enriching workplace dedicated to shaping the future of tourism in Abilene.


## Board Of Directors

Donna Long Wolfer | Chair
Travis Ruiz | Chair-Elect
Ted Evans | Secretary/Treasurer Kelly Cheek
Allison Carroll
Brandon Osborne
Tim Smith
Sam Ferguson
Charlie Quinonez
Omar Ortiz
Tyler Sitzes
Molly Bellah
Allison Alvarez
Michael Hernandez
Krista Hale
Colby Marcee
Lindsay Flores

## Designated Members

John Kukreja Monica Devora Moi Garcia Amanda O'Connor
Rochelle Johnson
Austin Connors
Lori Dodd
Tammie Virden
Denae Duesler
Jeff Salmon
Jason Groves
George Levesque
Sylvia Woodall

## Ex-Officio

Doug Peters
Laura Moore
Ross Bennett
Mari Cockerell

## ABILENE <br> \section*{os TEXAS}

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