



Blackman Fire District
Proposed Budget - October 1, 2019 -September 30, 2020 Fiscal year
 Prepared on 09/04/2019

Revenues	Budgeted Amount
Tax Assessments	\$ 72,000.00
Impact fees	0.00
FEMA Grant Income	0.00
Forestry Grant Income	0.00
Racetrack	1,000.00
Donation Income	0.00
Cellphone reimbursements	2,220.00
Misc Income	0.00
Total Revenues	<u>\$ 75,220.00</u>
Expenses:	
Audit fees	7,500.00
Emergency Funds	1,000.00
Facility Maintenance	12,000.00
Fees	1,500.00
Forestry Grant	0.00
Insurance	15,000.00
Legal Advertisements	200.00
Legal fees	2,000.00
Office Supplies	500.00
Small equipment	5,400.00
Accounting fees	1,800.00
Post Office Rental	200.00
Postage	220.00
Radio fees	1,500.00
Training	400.00
Vehicle Insurance/Maintenance	6,000.00
Capital Asset Purchases	20,000.00
Debt Service	0.00
Total Expenses	<u>\$ 75,220.00</u>

