

Blackman Fire District
Proposed Budget - October 1, 2021 - September 30, 2022 Fiscal year

Revenues	Budgeted Amount
Tax Assessments	\$ 73,000.00
Racetrack	2,000.00
Total Revenues	<u>\$ 75,000.00</u>
Expenses:	
Audit fees	8,000.00
Emergency Funds	1,000.00
Facility Maintenance	12,000.00
Fees	5,000.00
Insurance	16,000.00
Legal Advertisements	200.00
Legal fees	2,000.00
Office Supplies	600.00
Small equipment	6,000.00
Accounting fees	1,800.00
Post Office Rental	230.00
Postage	170.00
Radio fees	500.00
Training	500.00
Vehicle Insurance/Maintenance	9,000.00
Capital Asset Purchases	12,000.00
Debt Service	0.00
Total Expenses	<u>\$ 75,000.00</u>
Variance	<u><u>0.00</u></u>