

Blackman Fire District

Proposed Budget - October 1, 2022 - September 30, 2023 Fiscal year

	Budgeted Amount
Revenues	
Tax Assessments	\$ 74,000.00
Racetrack	2,000.00
Total Revenues	<u>\$ 76,000.00</u>
Expenses:	
Audit fees	8,500.00
Emergency Funds	1,000.00
Facility Maintenance	8,000.00
Fees	5,000.00
Insurance	16,000.00
Legal Advertisements	200.00
Legal fees	2,000.00
Office Supplies	600.00
Small equipment	9,000.00
Accounting fees	1,800.00
Post Office Rental	290.00
Postage	200.00
Radio fees	350.00
Training	500.00
Vehicle Insurance/Maintenance	11,000.00
Capital Asset Purchases	11,560.00
Debt Service	0.00
Total Expenses	<u>\$ 76,000.00</u>
Variance	<u><u>0.00</u></u>