Blackman Fire District Proposed Budget - October 1, 2023 - September 30, 2024 Fiscal year Amended April 4, 2024

Impact Fees 3,166.20 Grants/Donations 31,810.51 Racetrack 2,000.00 Total Revenues \$110,976.73 Expenses: 9,000.00 Utilities 4,700.00 Emergency Funds 1,000.00 Facility Maintenance 5,000.00 Fees 10,490.00 Insurance 6,000.00 Legal Advertisements 350.00 Legal fees 280.00 Office Supplies 1,730.00 Small equipment 3,500.00 Accounting fees 1,800.00 Training 3,000.00 Vehicle Insurance 15,000.00 Vehicle Waintenance 12,362.87 Vehicle Fuel 5,000.00 Capital Asset Purchases 31,763.84 Debt Service 0.00 Total Expenses \$110,976.73		Budgeted
Impact Fees 3,166.20 Grants/Donations 31,810.51 Racetrack 2,000.00 Total Revenues \$110,976.73 Expenses: 9,000.00 Utilities 4,700.00 Emergency Funds 1,000.00 Facility Maintenance 5,000.00 Fees 10,490.00 Insurance 6,000.00 Legal Advertisements 350.00 Legal fees 280.00 Office Supplies 1,730.00 Small equipment 3,500.00 Accounting fees 1,800.00 Training 3,000.00 Vehicle Insurance 15,000.00 Vehicle Waintenance 12,362.87 Vehicle Fuel 5,000.00 Capital Asset Purchases 31,763.84 Debt Service 0.00 Total Expenses \$110,976.73	Revenues	Amount
Grants/Donations 31,810.51 Racetrack 2,000.00 Total Revenues \$110,976.77 Expenses: 4,700.00 Utilities 4,700.00 Emergency Funds 1,000.00 Facility Maintenance 5,000.00 Fees 10,490.00 Insurance 6,000.00 Legal Advertisements 350.00 Legal fees 280.00 Office Supplies 1,730.00 Small equipment 3,500.00 Accounting fees 1,800.00 Training 3,000.00 Vehicle Insurance 15,000.00 Vehicle Maintenance 12,362.87 Vehicle Fuel 5,000.00 Capital Asset Purchases 31,763.84 Debt Service 0.00 Total Expenses \$110,976.75	Tax Assessments	\$ 74,000.00
Racetrack 2,000.00 Total Revenues \$110,976.7 Expenses: 4,700.00 Utilities 4,700.00 Emergency Funds 1,000.00 Facility Maintenance 5,000.00 Fees 10,490.00 Insurance 6,000.00 Legal Advertisements 350.00 Legal fees 280.00 Office Supplies 1,730.00 Small equipment 3,500.00 Accounting fees 1,800.00 Training 3,000.00 Vehicle Insurance 15,000.00 Vehicle Maintenance 12,362.87 Vehicle Fuel 5,000.00 Capital Asset Purchases 31,763.84 Debt Service 0.00 Total Expenses \$110,976.77	Impact Fees	3,166.20
Total Revenues \$110,976.77 Expenses: 9,000.00 Utilities 4,700.00 Emergency Funds 1,000.00 Facility Maintenance 5,000.00 Fees 10,490.00 Insurance 6,000.00 Legal Advertisements 350.00 Legal fees 280.00 Office Supplies 1,730.00 Small equipment 3,500.00 Accounting fees 1,800.00 Training 3,000.00 Vehicle Insurance 15,000.00 Vehicle Maintenance 12,362.87 Vehicle Fuel 5,000.00 Capital Asset Purchases 31,763.84 Debt Service 0.00 Total Expenses \$110,976.75	Grants/Donations	31,810.51
Expenses: Audit fees Utilities Emergency Funds Facility Maintenance Fees Insurance Legal Advertisements Legal fees Office Supplies Small equipment Accounting fees Training Vehicle Insurance Vehicle Maintenance Total Expenses 9,000.00 4,700.00 9,000.00 1,000.00 1,000.00 10,490.00 6,000.00 10,490.	Racetrack	2,000.00
Audit fees 9,000.00 Utilities 4,700.00 Emergency Funds 1,000.00 Facility Maintenance 5,000.00 Fees 10,490.00 Insurance 6,000.00 Legal Advertisements 350.00 Legal fees 280.00 Office Supplies 1,730.00 Small equipment 3,500.00 Accounting fees 1,800.00 Training 3,000.00 Vehicle Insurance 15,000.00 Vehicle Maintenance 12,362.87 Vehicle Fuel 5,000.00 Capital Asset Purchases 31,763.84 Debt Service 0.00 Total Expenses \$110,976.73	Total Revenues	\$110,976.71
Utilities 4,700.00 Emergency Funds 1,000.00 Facility Maintenance 5,000.00 Fees 10,490.00 Insurance 6,000.00 Legal Advertisements 350.00 Legal fees 280.00 Office Supplies 1,730.00 Small equipment 3,500.00 Accounting fees 1,800.00 Training 3,000.00 Vehicle Insurance 15,000.00 Vehicle Maintenance 12,362.87 Vehicle Fuel 5,000.00 Capital Asset Purchases 31,763.84 Debt Service 0.00 Total Expenses \$110,976.73	Expenses:	
Emergency Funds 1,000.00 Facility Maintenance 5,000.00 Fees 10,490.00 Insurance 6,000.00 Legal Advertisements 350.00 Legal fees 280.00 Office Supplies 1,730.00 Small equipment 3,500.00 Accounting fees 1,800.00 Training 3,000.00 Vehicle Insurance 15,000.00 Vehicle Maintenance 12,362.87 Vehicle Fuel 5,000.00 Capital Asset Purchases 31,763.84 Debt Service 0.00 Total Expenses \$110,976.73	Audit fees	9,000.00
Facility Maintenance 5,000.00 Fees 10,490.00 Insurance 6,000.00 Legal Advertisements 350.00 Legal fees 280.00 Office Supplies 1,730.00 Small equipment 3,500.00 Accounting fees 1,800.00 Training 3,000.00 Vehicle Insurance 15,000.00 Vehicle Maintenance 12,362.87 Vehicle Fuel 5,000.00 Capital Asset Purchases 31,763.84 Debt Service 0.00 Total Expenses \$110,976.72	Utilities	4,700.00
Fees 10,490.00 Insurance 6,000.00 Legal Advertisements 350.00 Legal fees 280.00 Office Supplies 1,730.00 Small equipment 3,500.00 Accounting fees 1,800.00 Training 3,000.00 Vehicle Insurance 15,000.00 Vehicle Maintenance 12,362.87 Vehicle Fuel 5,000.00 Capital Asset Purchases 31,763.84 Debt Service 0.00 Total Expenses \$110,976.73	Emergency Funds	1,000.00
Insurance 6,000.00 Legal Advertisements 350.00 Legal fees 280.00 Office Supplies 1,730.00 Small equipment 3,500.00 Accounting fees 1,800.00 Training 3,000.00 Vehicle Insurance 15,000.00 Vehicle Maintenance 12,362.87 Vehicle Fuel 5,000.00 Capital Asset Purchases 31,763.84 Debt Service 0.00 Total Expenses \$110,976.73	Facility Maintenance	5,000.00
Legal Advertisements 350.00 Legal fees 280.00 Office Supplies 1,730.00 Small equipment 3,500.00 Accounting fees 1,800.00 Training 3,000.00 Vehicle Insurance 15,000.00 Vehicle Maintenance 12,362.87 Vehicle Fuel 5,000.00 Capital Asset Purchases 31,763.84 Debt Service 0.00 Total Expenses \$110,976.73	Fees	10,490.00
Legal fees 280.00 Office Supplies 1,730.00 Small equipment 3,500.00 Accounting fees 1,800.00 Training 3,000.00 Vehicle Insurance 15,000.00 Vehicle Maintenance 12,362.87 Vehicle Fuel 5,000.00 Capital Asset Purchases 31,763.84 Debt Service 0.00 Total Expenses \$110,976.73	Insurance	6,000.00
Office Supplies 1,730.00 Small equipment 3,500.00 Accounting fees 1,800.00 Training 3,000.00 Vehicle Insurance 15,000.00 Vehicle Maintenance 12,362.87 Vehicle Fuel 5,000.00 Capital Asset Purchases 31,763.84 Debt Service 0.00 Total Expenses \$110,976.72	Legal Advertisements	350.00
Small equipment 3,500.00 Accounting fees 1,800.00 Training 3,000.00 Vehicle Insurance 15,000.00 Vehicle Maintenance 12,362.87 Vehicle Fuel 5,000.00 Capital Asset Purchases 31,763.84 Debt Service 0.00 Total Expenses \$110,976.73	Legal fees	280.00
Accounting fees 1,800.00 Training 3,000.00 Vehicle Insurance 15,000.00 Vehicle Maintenance 12,362.87 Vehicle Fuel 5,000.00 Capital Asset Purchases 31,763.84 Debt Service 0.00 Total Expenses \$110,976.73	Office Supplies	1,730.00
Training 3,000.00 Vehicle Insurance 15,000.00 Vehicle Maintenance 12,362.87 Vehicle Fuel 5,000.00 Capital Asset Purchases 31,763.84 Debt Service 0.00 Total Expenses \$110,976.73	Small equipment	3,500.00
Vehicle Insurance 15,000.00 Vehicle Maintenance 12,362.87 Vehicle Fuel 5,000.00 Capital Asset Purchases 31,763.84 Debt Service 0.00 Total Expenses \$110,976.73	Accounting fees	1,800.00
Vehicle Maintenance 12,362.87 Vehicle Fuel 5,000.00 Capital Asset Purchases 31,763.84 Debt Service 0.00 Total Expenses \$110,976.73	Training	3,000.00
Vehicle Fuel 5,000.00 Capital Asset Purchases 31,763.84 Debt Service 0.00 Total Expenses \$110,976.73	Vehicle Insurance	15,000.00
Capital Asset Purchases 31,763.84 Debt Service 0.00 Total Expenses \$110,976.73	Vehicle Maintenance	12,362.87
Debt Service 0.00 Total Expenses \$110,976.73	Vehicle Fuel	5,000.00
Total Expenses \$110,976.7	Capital Asset Purchases	31,763.84
	Debt Service	0.00
	Total Expenses	\$110,976.71
Variance 0.00	Variance	0.00