

Blackman Fire District
Proposed Budget - October 1, 2023 - September 30, 2024 Fiscal year
Amended April 4, 2024

	Budgeted Amount
Revenues	
Tax Assessments	\$ 74,000.00
Impact Fees	3,166.20
Grants/Donations	31,810.51
Racetrack	<u>2,000.00</u>
Total Revenues	<u>\$110,976.71</u>
Expenses:	
Audit fees	9,000.00
Utilities	4,700.00
Emergency Funds	1,000.00
Facility Maintenance	5,000.00
Fees	10,490.00
Insurance	6,000.00
Legal Advertisements	350.00
Legal fees	280.00
Office Supplies	1,730.00
Small equipment	3,500.00
Accounting fees	1,800.00
Training	3,000.00
Vehicle Insurance	15,000.00
Vehicle Maintenance	12,362.87
Vehicle Fuel	5,000.00
Capital Asset Purchases	31,763.84
Debt Service	<u>0.00</u>
Total Expenses	<u>\$110,976.71</u>
Variance	<u>0.00</u>