

**Blackman Fire District**  
**Proposed Budget - October 1, 2023 - September 30, 2024, Fiscal year**

Revenues	Budgeted Amount
Tax Assessments	\$ 74,000.00
Impact Fees	500.00
Grants/Donations	11,500.00
Racetrack	<u>2,000.00</u>
<b>Total Revenues</b>	<b>\$ 88,000.00</b>

Expenses:	
Audit fees	9,000.00
Utilities	4,700.00
Emergency Funds	1,000.00
Facility Maintenance	5,000.00
Fees	4,650.00
Insurance	6,000.00
Legal Advertisements	350.00
Legal fees	270.00
Office Supplies	1,730.00
Small equipment	3,500.00
Accounting fees	1,800.00
Training	3,000.00
Vehicle Insurance	15,000.00
Vehicle Maintenance	7,000.00
Vehicle Fuel	5,000.00
Capital Asset Purchases	20,000.00
Debt Service	<u>0.00</u>
<b>Total Expenses</b>	<b>\$ 88,000.00</b>

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Variance	0.00
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