

PUBLIC NOTICE OF ESTIMATED REVENUES AND EXPENSES AND PUBLIC HEARING

Pursuant to A.R.S. §42-17103 the Governing Board of the Highland Pines Domestic Water Improvement District have tentatively adopted budgeted estimates of revenue and expenses for fiscal year 2023/2024. The HPDWID estimates: (1) \$645,119 in general operating revenue, including \$259,627 of property tax levies; (2) \$542,130 in total operating expense; (3) \$644,000 in grant receipts and use of surplus funds for large repairs; and (3) \$746,989 in large maintenance, repair and replacement projects. This estimate includes a property tax levy at the rate of \$2.50 per \$100 of value – the same as last year’s rate of \$2.50. This levy will generate \$259,627 in property tax income for the District. The HPDWID Board is notifying its property taxpayers that it does not intend to raise its property tax rate over last year’s level.

Pursuant to A.R.S. §48-910(B) the HPDWID Governing Board will hold an Open Public Hearing and Special Meeting on June 19, 2023 at 4:30 PM at the end of Rock Haven cul-de-sac (closest property address is 960 N. Rock Haven). The purpose of the open public hearing is presentation, public review/comment on the proposed HPDWID FY2023/2024 budget, tax levy, rates, and fees, and possible adoption of the same.

A copy of the Agenda, tentatively adopted budgeted estimates of revenue and expenses, rates and fees are available for public inspection: (1) on the District website at hpdwid.com; (2) at the offices of Municipal Accounts & Consulting, 240 S. Montezuma Street, Suite 202B, Prescott, AZ 86303 Monday – Friday, 9am – 5 pm, excluding holidays; or emailing highlandpines@municipalaccounts.com.

Property owners, customers of the District, and members of the public may appear and be heard on these matters. If any disabled person needs any type of accommodation, please notify Natalie Galgano, Highland Pines Domestic Water Improvement District Administrator at 928-800-5364 prior to the scheduled meeting time. Any person wishing to object to the establishment of the proposed fees may file objections with the chairman or clerk of the Board before the date of the meeting.