

SCHOOL DISTRICT BUDGET

2011 -- 2012

Bliss School District #234

Name of School District

234

School District Number

Gooding, Elmore, Twin Falls

County

Tom Luna
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION
P.O. BOX 83720
BOISE, 83720-0027

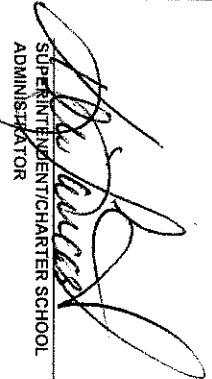
CODE	CONTENTS	BUDGET INCLUDED*
100	GENERAL FUND General M & O	Yes
220	SPECIAL REVENUE FUNDS Forest Reserve Fund	
230-239	Special Project (Local)	
240-249	Special Project (State)	Yes
250-289	Special Project (Federal)	Yes
290	Child Nutrition Fund	Yes
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	Yes
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	Yes
420	Plant Facilities Fund	Yes
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund	Yes
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/720	Trust Funds	

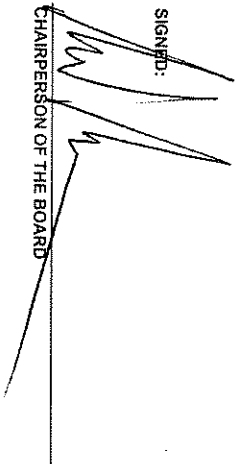
* Indicate with an asterisk which reports are included in this document.

2011 - 2012 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2011 - 2012 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 13, 2011 and the Board of Trustees formally adopted this budget on June 13, 2011.

SIGNED: 
 SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

SIGNED: 
 CHAIRPERSON OF THE BOARD

Michelle Elliott
 CONTACT PERSON (PLEASE PRINT)
 michelle.elliott@bliss234.org
 EMAIL ADDRESS
 (208) 352-4447
 PHONE NUMBER

Bliss School District #234
 SCHOOL DISTRICT/CHARTER NAME
 11-Jul-11
 DATE
 Copy on file in the Office of the
 Superintendent of Public Instruction

**NOTICE OF BUDGET HEARING
BLISS SCHOOL DISTRICT #234
GOODING, ELMORE, TWIN FALLS COUNTIES**

NOTICE IS HEREBY GIVEN, that a special meeting of the Bliss School District #234, Gooding, Elmore, Twin Falls Counties, Idaho will be held on Monday, June 13th, 8:00 p.m. in the Bliss School Library at which meeting there shall be a public hearing on the Maintenance and Operation budget for the forthcoming school year. This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.

**BLISS SCHOOL DISTRICT #234 GOODING, ELMORE, TWIN FALLS COUNTIES
SUMMARY STATEMENT - 2011 - 2012 SCHOOL BUDGET
ALL FUNDS**

	GENERAL M & O FUND				ALL OTHER FUNDS				
	Prior Year Actual 2008-2009	Prior Year Actual 2009-2010	Prior Year Budget 2010-2011	Proposed Budget 2011-2012	Prior Year Actual 2008-2009	Prior Year Actual 2009-2010	Prior Year Budget 2010-2011	Proposed Budget 2011-2012	
REVENUES									
Beginning Balances	\$519,732	\$542,118	\$546,878	\$443,963	121,843	\$123,885	\$156,299	\$164,800	
Local Tax Revenue	5,540	34,607			32,000	118,884	40,000	40,000	
Other Local	20,770		17,780	18,513	85,406		110,000	93,000	
County Revenue									
State Revenue	1,382,131	1,191,136	1,210,870	1,174,472	61,926	64,703	87,114	78,114	
Federal Revenue		173,760	17,549	50,623	109,765	161,773	95,926	92,773	
Other Sources	12,236		7,500		\$10,648	27,086	29,505	30,005	
Totals	\$1,940,409	\$1,941,621	\$1,800,577	\$1,687,571	\$421,588	\$496,331	\$518,844	\$498,692	
EXPENDITURES									
Salaries	\$912,999	\$911,575	\$862,568	\$822,500	87,043	85,802	89,435	86,414	
Benefits	282,415	271,195	279,854	283,040	34,883	28,217	35,673	34,203	
Purchased Services	96,930	108,803	107,180	112,925	16,029	38,997	109,913	87,699	
Supplies & Materials	65,983	52,485	55,057	45,325	54,374	45,520	23,851	24,825	
Capital Outlay		2,771		600		37,070	4,140	4,140	
Debt Retirement					99939	107,036	99,533	99,533	
Insurance & Judgments	14,346	13,536	13,569	14,070	16819				
Transfers	10,648	27,086	29,505	36,148					
Contingency Reserve									
Unappropriated Balances	557,088	554,170	452,844	372,963	\$112,501	153689	156299	161878	
Totals	\$1,940,409	\$1,941,621	\$1,800,577	\$1,687,571	\$421,588	\$496,331	\$518,844	\$498,692	

A Copy of the School Budget is available for public inspection in the District's Administrative or Clerk Office.

Michele Elliott, Clerk
Bliss School District #234

PUB/June 1

COMPUTATION OF BOND & INTEREST LEVY (33-802A)

2011-2012 School Year

Name of School District: Bliss School District #234

To determine the district's bond & interest budget for the 2011-2012 school year:

I. Amount of bonds to be redeemed and interest to be paid:

Minimum 12 months

July 1, 2011 to June 30, 2012 \$ 92,763

Maximum 21 months

July 1, 2011 to March 31, 2013 \$ 183,494

\$ 184,562 (A)

II. Calculation of Budget

Cash Balance of Bond & Interest
Fund (prior to certification) \$ 69,241

2011 Bond Levy Equalization
Support Program payment \$ 10,675

Subtotal \$ 79,916 (B)

* Total Budget (A - B) \$ 104,646 (C)

(Amount to be certified for 2011-2012)

III. Method for Estimating Tax Levy for 2011-2012

Estimated September 2011 Market Value \$ _____ (D)

Line C divided by Line D = Estimated Levy _____

* The School District certifies the budget to the County Commissioners who then determine the levy for the tax year.

SUMMARY STATEMENT 2011 - 2012 SCHOOL BUDGET

ALL FUNDS

School District Number 234
 School District Name BLISS SCHOOL DISTRICT

Budget Line	REVENUES	GENERAL M & O FUND		
		#100	ALL OTHER FUNDS	TOTAL FUNDS
		Proposed Budget 2011 - 2012	Proposed Budget 2011 - 2012	Proposed Budget 2011 - 2012
#01	Beginning Balances	\$ 443,963.00	\$ 164,800.00	608,763.00
#39	Local Revenue	18,513.00	133,000.00	151,513.00
#41	County Revenue	-	-	-
#55	State Revenue	1,174,472.00	78,114.00	1,252,586.00
#68	Federal Revenue	50,623.00	92,773.00	143,396.00
#72	Other Sources	-	-	-
#76	Transfers*	-	36,148.00	36,148.00
	Totals	\$ 1,687,571.00	\$ 504,835.00	2,192,406.00

Budget Line	OBJ #	EXPENDITURES	GENERAL M & O FUND		
			#100	ALL OTHER FUNDS	TOTAL FUNDS
			Proposed Budget 2011 - 2012	Proposed Budget 2011 - 2012	Proposed Budget 2010 - 2012
#63	100	Salaries	\$ 822,500.00	\$ 86,414.00	908,914.00
#63	200	Benefits	283,040.00	34,203.00	317,243.00
#63	300	Purchased Services	112,925.00	87,699.00	200,624.00
#63	400	Supplies & Materials	45,325.00	24,825.00	70,150.00
#63	500	Capital Outlay	600.00	4,140.00	4,740.00
#63	600	Debt Retirement	-	99,533.00	99,533.00
#63	700	Insurance & Judgments	14,070.00	-	14,070.00
#63	800	Transfers*	36,148.00	-	36,148.00
#66		Contingency Reserve**	-		-
#79		Unappropriated Balances	372,963.00	168,021.00	540,984.00
		Totals	\$ 1,687,571.00	\$ 504,835.00	2,192,406.00

*All transfers-in and transfers-out should net to zero.

** Contingency Reserve can not exceed 5% of the General Fund

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School District L-2 Worksheet (attach to the L-2 form)

District Name: Bliss School District #234 Enter Year: 2011

Computation of 3% budget increase:

Replacement" column from the "Maximum Budget and Foregone Amount Worksheet". (1) 7,850

Multiply line 1 by 3%. (2) 236

New Construction & Annexation budget increases:

Enter the 2011 value of district's new construction roll from each applicable county below:

County Name	Value
(A)	
(B)	
(C)	
(D)	
Total of New Construction Roll Value for the District:	
Enter the 2011 value of annexation from property assessed by the county. (A)	
Enter the 2011 value of annexation from Operating Property. (B)	
Total Annexation Value: (4)	-

Enter the total 2010 Hypothetical levy rate. (5) 0.000126372

New Construction Roll budget increase (multiply line 3 by line 5). (6) -

Annexation budget increase (multiply line 4 by line 5). (7) -

Maximum Allowable Non-exempt Tort Fund Property Tax Budget:

Add lines 1+2+6+7. (8) 8,086

Property Tax Replacement:

Enter yearly amount of the agricultural equipment replacement money. (9)

Enter recovered Homeowner's Exemption property tax. (10)

Enter recaptured Qualified Investment Exemption. (11)

Enter the total of lines 9, 10, and 11: (Must match col. 5 budget total of L-2). (12) -

Tort Fund Less Property Tax Replacement:

If the total property tax replacement, reported on line 12, is less than or equal to the amount on line 8 enter the difference here. This represents the maximum allowable property tax portion of your tort fund. (13) 8,086

If the total property tax replacement, reported on line 12, exceeds the amount shown on line 8 enter the difference here. This is the amount of property tax replacement that must be subtracted from any other available funds levying property taxes. (14)

The total of Column 5 of the L-2 form must equal the amount shown on line 12.

Voter Approved Fund Tracker
Attach to L-2 Form If Applicable

District Name: Bliss School District #234

Fund	Date of Election (If current year attach copy of Ballot)	Term of Initiative	Annual Amount Authorized by Voters	1st Calendar Year Levied
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Overrides or School Supplemental

2 Yr Override I.C. §63-802 (All Districts)				
Permanent Override I.C. §63-802 (All Districts)				
Temporary School Supplemental I.C. §33-802(3)				
Permanent School Supplemental I.C. §33-802(5)				
Plant Facilities Transfer to Supplemental I.C. §33-804				

(Total Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities approved by voters.)

School Cooperative Service Agency (COSA) Funds

COSA Funds (50% Voter Approval 10 yr)				
COSA Maintenance (2/3 Voter Approval 10 yr)				

School Plant Facilities Funds

Plant Facilities (10 yrs)	May 10 2010	10	40000	2010
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If voters approved an increase in the annual amount but did not change the term enter the amount of increase here.

Safe School Plant Facilities (20 yrs)

If voters approved an increase in the annual amount but did not change the term enter the amount of increase here.

COSA Plant Facilities (3 yrs)

Bonds (prefer to district code for specifics)

	Date of Election	Term of Bond	Current Year's Property Tax Request	1st Calendar Year Levied
Bond (1)	May-10	20	92763	2005
Bond (2)				
Bond (3)				
Bond (4)				

Attach to your L-2 form and return to your County Clerk.

**2011 - 2012 BUDGET WORKSHEETS
ESTIMATING M & O STATE SUPPORT REVENUE**

		<u>Rev Code</u>	
1	Number of Support Units - 2011 - 2012 (Best 28 Weeks ADA - Units)	13.2	
2	State Distribution Factor - Per Unit - 2011-2012	\$ 19,626	
3	Entitlement (line 1 x line 2)	\$ 259,063	
4	Salary Apportionment: 1st Reporting Period Units (From SBA Template)	13.2	
	Administrative Index	2.0126	
	Instructional Index	1.41948	
		\$ 716,867	
5	Estimated Base Support (line 3 + line 4)	\$ 975,930	431100
6	Add: Benefit Apportionment	\$ 129,322	431800
7	Add: Approved Border Contracts	\$ 0	431500
8	Add: Approved Exceptional Child Support	\$ 8,000	431400
9	Add: Approved Tuition Equivalency	\$	431600
10	Add: Transportation Allowance	\$ 47,602	431200
11	Adjustments	\$	
12	Total Estimated SDE State Support (lines 5 + 6 + 7 + 8 + 9 + 10 + 11)	\$ 1,160,854	

Revenue in Lieu of Taxes:
(n/a for District Charters)

13.	Property Tax Replacement Money from State Tax Commission - Ag Dollars	\$ 0	
	Total Revenue in Lieu of Taxes (line 13)	\$ 0	438000

*** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

School District Name:	Bliss School District #234	School District Number:	234
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NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	Totals
1	320000	Estimated Fund Balance, July 1	\$548,838.00		443,983.00	40	429000	Other County	0.00		0.00
2	411100	Taxes - General M & O				41	420000	TOTAL COUNTY	0.00		0.00
3	411200	Taxes - Supplemental				42	431100	Base Support Program	1,121,437		976,930.00
4	411300	Taxes - Emergency				43	431200	Transportation Support	60,000.00		47,602.00
5	411400	Taxes - Tort	7,780.00			44	431400	Exceptional Child/SED Support			6,000.00
6	411500	Taxes - Cooperative				45	431500	Border Tuition Support			
7	411600	Taxes - Tuition				46	431600	Tuition Equivalency			
8	411700	Taxes - Migrant				47	431800	Benefit Apportionment			129,322.00
9	411900	Taxes - Other				48	431900	Other State Support			13,618.00
10	412100	Taxes - Plant Facility				49	432100	Driver Education Program			
11	412500	Taxes - Bond & Interest				50	432400	Professional Technical Program			
12	413000	TOTAL TAXES	7,780.00		8,013.00	51	437000	Lottery/Additional State Maintenance			
13	413000	Penalty, Delinquent Taxes				52	439000	Revenue in Lieu of/Ag Equipment Taxes	7,815.00		7,815.00
14	414100	Tuition From Individuals				53	439000	Other State Revenue	21,618.00		21,618.00
15	414200	Tuition From Districts in Idaho				54	439000	TOTAL STATE	1,210,870.00		1,174,472.00
16	414300	Tuition From Out of State Districts				55	442000	Indirect Unrestricted Federal			
17	415000	Earnings on Investments	3,000.00			56	443000	Direct Restricted Federal			
18	416100	School Food Service				57	445100	Title I - ESEA	25,049.00		25,049.00
19	416200	Meal Sales, Non-Reimbur.				58	445200	Title VI, ESEA - Innovative Practices Program			
20	416900	Other Food Sales				59	445300	Perkins III - Vocational Technical Act			
21	417100	Admissions/Activities				60	445400	Adult Education			
22	417200	Bookstore Sales				61	445500	Child Nutrition Reimbursement			
23	417300	Clubs, Org. Dues, Etc.				62	445600	Title VI-B			
24	417400	School Fees & Charges				63	445900	Other Indirect Federal Programs			50,623.00
25	417900	Other Student Revenues				64	448200	Impact Aid - P.L. 874			
26	418100	Community Service				65	449300	TOTAL FEDERAL	25,049.00		50,623.00
27	419100	Ferrets				66	451000	Proceeds: Bonds, Capital Leases, et. al.			
28	419200	Contributions/Donations	3,000.00			67	453000	Sale of Fixed Assets			
29	419300	Transportation Fees				68	459000	TOTAL OTHER	0.00		0.00
30	419900	Other Local	4,000.00			69		TOTAL REVENUES	1,263,899.00		1,243,608.00
31	410000	TOTAL OTHER LOCAL	10,000.00			70		TRANSFERS IN			0.00
32	410000	TOTAL LOCAL (Line 13 + 38)	17,780.00			71	460000	TOTAL BALANCE + REVENUES + TRANSFERS	\$1,900,637.00		\$1,887,571.00
33						72					
34						73					
35						74					
36						75					
37						76					
38						77					

P:\Budget 2012\2011 2012 State Budget Worksheets\COPY of 2012 Revenues.xls!100

**BUDGET
EXPENDITURES**

NOTE: Round each entry to the nearest dollar amount

		EXPENDITURES										
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	\$390,688.00	\$396,649.00	\$285,944.00	\$102,930.00	\$200.00	\$7,575.00				
2	515	Secondary School Program	\$350,728.00	309,412.00	221,975.00	77,711.00	4,528.00	5,200.00				
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Exceptional Child Program	\$44,515.00	53,834.00	33,967.00	11,667.00	8,100.00	100.00				
6	522	Preschool Exceptional Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program	\$33,174.00	27,223.00	17,000.00	2,723.00	1,700.00	5,800.00				
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$819,105.00	\$787,118.00	\$558,886.00	\$195,031.00	\$14,526.00	\$18,675.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	25,009.00	25,075.00	22,192.00	1,813.00	770.00	300.00				
17	616	Special Services Program		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program	9,629.00	8,477.00	4,918.00	2,809.00	250.00	500.00				
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program	16,178.00	16,185.00	9,485.00	500.00					6,200.00	
23	632	District Administration Program	126,987.00	125,947.00	95,226.00	28,184.00	1,837.00	100.00	600.00			
24												
25	641	School Administration Program	33,958.00	31,437.00	17,336.00	8,401.00	3,200.00	2,500.00				
26												
27	651	Business Operation Program	59,901.00	60,482.00	43,080.00	13,485.00	3,317.00	600.00				
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)	126,357.00	128,343.00	33,654.00	12,349.00	68,940.00	6,000.00			7,400.00	
31	663	Maintenance - Non Student Occupied	7,690.00	8,090.00	6,200.00	1,490.00						
32	664	Maintenance - Student Occupied Bldgs	17,893.00	17,616.00	11,046.00	5,570.00		1,000.00				
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program	75,481.00	69,690.00	29,962.00	13,908.00	10,600.00	14,750.00			470.00	
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
Subtotal (carried over to page b)			499,083.00	491,342.00	273,099.00	88,509.00	88,914.00	25,750.00	600.00	0.00	14,070.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

Line	Code	FUNCTIONS/PROGRAMS	EXPENDITURES															
			Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800						
39	691	Other Support Services Program		\$0.00														
40		TOTAL SUPPORT SERVICES	\$499,083.00	\$491,342.00	\$273,099.00	\$88,509.00	\$88,914.00	\$25,750.00	\$600.00	\$0.00	\$14,070.00	\$0.00						
41	600	Child Nutrition Program																
42	710	Community Services Program																
44	720	Enterprise Operations																
45	730	TOTAL NON-INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
46		Capital Assets - Student Occupied																
47	810	Capital Assets - NonStudent Occupied																
48	811	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49		Debt Services Program - Principal																
50	911	Debt Services Program - Interest																
51	912	Debt Services Program - Refunded Debt																
52	913	Transfers Out																
53	920	TOTAL OTHER SERVICES	\$29,505.00	\$36,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54		TOTAL EXPENDITURES	\$1,347,693.00	\$1,314,608.00	\$831,995.00	\$283,540.00	\$103,440.00	\$44,425.00	\$600.00	\$0.00	\$14,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55		Contingency Reserve																
56	63	(5% of line 63) (Applies to General Fund only)																
57	64	TOTAL APPROPRIATION	\$1,347,693.00	\$1,314,608.00														
58	65	(Line 63 + line 64)																
59	66	TOTAL APPROPRIATION	\$1,347,693.00	\$1,314,608.00														
60	67	(Line 63 + line 66)																
61	68	TOTAL APPROPRIATION	\$1,347,693.00	\$1,314,608.00														
62	69	(Line 63 + line 68)																
63	70	TOTAL APPROPRIATION	\$1,347,693.00	\$1,314,608.00														
64	71	(Line 63 + line 70)																
65	72	TOTAL APPROPRIATION	\$1,347,693.00	\$1,314,608.00														
66	73	(Line 63 + line 72)																
67	74	TOTAL APPROPRIATION	\$1,347,693.00	\$1,314,608.00														
68	75	(Line 63 + line 74)																
69	76	TOTAL APPROPRIATION	\$1,347,693.00	\$1,314,608.00														
70	77	(Line 63 + line 76)																
71	78	TOTAL APPROPRIATION	\$1,347,693.00	\$1,314,608.00														
72	79	(Line 63 + line 78)																
73	80	TOTAL APPROPRIATION	\$1,347,693.00	\$1,314,608.00														
74		Beginning Fund Balance	546,838.00	443,963.00														
75		Revenues + Transfers In	1,233,699.00	1,243,608.00														
76		TOTAL REVENUE (lines 74 + 75)	1,800,537.00	1,687,571.00														
77		TOTAL APPROPRIATION	1,347,693.00	1,314,608.00														
78		Unappropriated Balance	452,844.00	372,963.00														
79		TOTAL APPROPRIATION (lines 78 + 79)	\$1,800,537.00	\$1,687,571.00														
80																		

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40		TOTAL SUPPORT SERVICES	\$499,083.00	\$490,942.00	\$273,099.00	\$88,509.00	\$88,914.00	\$25,750.00	\$600.00	\$0.00	\$14,070.00	\$0.00
41	600	Child Nutrition Program										
42	710	Community Services Program		0.00								
44	720	Enterprise Operations		0.00								
45	730			0.00								
46		TOTAL NON-INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	700											
48		TOTAL CAPITAL ASSET PROGRAMS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49	810	Capital Assets - Student Occupied		0.00								
50	811	Capital Assets - NonStudent Occupied		0.00								
51		TOTAL EXPENDITURES		\$1,347,693.00	\$831,985.00	\$283,540.00	\$103,440.00	\$44,425.00	\$600.00	\$0.00	\$14,070.00	\$0.00
52	800	Debt Services Program - Principal		0.00								
53	911	Debt Services Program - Interest		0.00								
54	912	Debt Services Program - Refunded Debt		0.00								
55	913	Transfers Out	29,505.00	30,548.00								
56	920											
57		TOTAL OTHER SERVICES	\$29,505.00	\$30,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	900											
59		TOTAL APPROPRIATION	\$1,347,693.00	\$1,308,608.00	\$831,985.00	\$283,540.00	\$103,440.00	\$44,425.00	\$600.00	\$0.00	\$14,070.00	\$0.00
60												
61		BUDGET SUMMARY										
62		Beginning Fund Balance	\$48,838.00	448,310.00								
63		Revenues + Transfers In	1,233,699.00	1,243,608.00								
64		TOTAL REVENUE (lines 74 + 75)	1,800,537.00	1,691,918.00								
65												
66		Total Appropriation	1,347,693.00	1,308,608.00								
67		Unappropriated Balance	452,844.00	383,310.00								
68		TOTAL APPROPRIATION (lines 78 + 79)	\$1,800,537.00	\$1,691,918.00								
69												
70												
71												
72												
73												
74												
75												
76												
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78												
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80												

(Applies to General Fund only)

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

BUDGET
REVENUES

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2	411100	Taxes - General M & O		*****		41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411200	Taxes - Supplemental				42					
4	411300	Taxes - Emergency				43	431100	Base Support Program			
5	411400	Taxes - Tort				44	431200	Transportation Support			
6	411500	Taxes - Cooperative				45	431400	Exceptional Child/SED Support			
7	411600	Taxes - Tuition				46	431500	Border Tuition Support			
8	411700	Taxes - Migrant				47	431600	Tuition Equivalency			
9	411900	Taxes - Other				48	431800	Benefit Apportionment			
10	412100	Taxes - Plant Facility				49	431900	Other State Support			
11	412500	Taxes - Bond & Interest				50	432100	Driver Education Program	2,700.00	1,200.00	
12		TOTAL TAXES		*****	0.00	51	432400	Professional Technical Program			
13		Penalty/ Delinquent Taxes				52	437000	Lottery/Additional State Maintenance			
14						53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	2,700.00	*****	1,200.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	2,700.00	*****	2,200.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN		1,000.00	1,000.00
38		TOTAL OTHER LOCAL				77					
39	410000	TOTAL LOCAL (Line 13 + 38)					400000				

3,200.00

**BUDGET
EXPENDITURES**

July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES																	
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers								
1	512	Elementary School Programs		\$0.00																
2	515	Secondary School Program	2,700.00	3,200.00	2,500.00	200.00	300.00	200.00												
3	517	Alternative School Program		0.00																
4	519	Vocational- Technical Program		0.00																
5	521	Exceptional Child Program		0.00																
6	522	Preschool Exceptional Program		0.00																
7	524	Gifted & Talented Program		0.00																
8	531	Interscholastic Program		0.00																
9	532	School Activity Program		0.00																
10	541	Summer School Program		0.00																
11	542	Adult School Program		0.00																
12	546	Detention Center Program		0.00																
13																				
14	500	TOTAL INSTRUCTION	\$2,700.00	\$3,200.00	\$2,500.00	\$200.00	\$300.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
15																				
16	611	Attendance-Guidance-Health Program		0.00																
17	616	Special Services Program		0.00																
18																				
19	621	Instruction Improvement Program		0.00																
20	622	Educational Media Program		0.00																
21	623	Instruction-Related Technology Program		0.00																
22	631	Board of Education Program		0.00																
23	632	District Administration Program		0.00																
24																				
25	641	School Administration Program		0.00																
26																				
27	651	Business Operation Program		0.00																
28	655	Central Service Program		0.00																
29	656	Administrative Technology Services Prog		0.00																
30	661	Buildings-Care Program (Custodial)		0.00																
31	663	Maintenance - Non Student Occupied		0.00																
32	664	Maintenance - Student Occupied Bldgs		0.00																
33	665	Maintenance - Grounds		0.00																
34	667	Security Program		0.00																
35																				
36	681	Pupil - To School Trans. Program		0.00																
37	682	Pupil - Activity Trans. Program		0.00																
38	683	General Transportation Program		0.00																
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs Other Support Services Program	EXPENDITURES		Object Codes													
			Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800						
39	691	Other Support Services Program		\$0.00														
40		TOTAL SUPPORT SERVICES		\$0.00														\$0.00
41	600	Child Nutrition Program																
42	710	Community Services Program																
44	720	Enterprise Operations																
45	730	Enterprise Operations																
46		TOTAL NON-INSTRUCTION		\$0.00														\$0.00
47	700	Capital Assets - Student Occupied																
48	810	Capital Assets - NonStudent Occupied																
49		TOTAL CAPITAL ASSET PROGRAMS		\$0.00														\$0.00
50	811	Debt Services Program - Principal																
51		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$2,700.00	\$3,200.00	\$2,500.00	\$200.00	\$300.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
52	800	Debt Services Program - Interest																
53	911	Debt Services Program - Refunded Debt																
54		TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
55	912	Transfers Out																
56	920																	
57		BUDGET SUMMARY																
58		Beginning Fund Balance																
59		Revenues + Transfers In		2,700.00														
60		TOTAL REVENUE (lines 74 + 75)		2,700.00														
61		Total Appropriation		2,700.00														
62		Unappropriated Balance																
63		TOTAL APPROPRIATION (lines 78 + 79)	\$2,700.00	\$3,200.00														
64																		
65																		
66																		
67																		
68																		
69																		
70																		
71																		
72																		
73																		
74																		
75																		
76																		
77																		
78																		
79																		
80																		

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

BUDGET
REVENUES

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2	411100	Taxes - General M & O				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411200	Taxes - Supplemental				42	431100	Base Support Program			
4	411300	Taxes - Emergency				43	431200	Transportation Support			
5	411400	Taxes - Tort				44	431400	Exceptional Child/SED Support			
6	411500	Taxes - Cooperative				45	431500	Border Tuition Support			
7	411600	Taxes - Tuition				46	431600	Tuition Equivalency			
8	411700	Taxes - Migrant				47	431800	Benefit Apportionment			
9	411900	Taxes - Other				48	431900	Other State Support			
10	412100	Taxes - Plant Facility				49	432100	Driver Education Program			
11	412500	Taxes - Bond & Interest				50	432400	Professional Technical Program			
12	TOTAL TAXES			*****	0.00	51	437000	Lottery/Additional State Maintenance			
13	413000	Penalty: Delinquent Taxes	0.00			52	437000	Revenue in Lieu of/Ag Equipment Taxes			
14						53	438000	Other State Revenue			
15						54	439000	TOTAL STATE	0.00	*****	0.00
16	414100	Tuition From Individuals				55	430000				
17	414200	Tuition From Districts in Idaho				56	442000	Indirect Unrestricted Federal			
18	414300	Tuition From Out of State Districts				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI, ESEA - Innovative Practices Program			
21						60	445300	Perkins III - Vocational Technical Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-reimbur.				62	445500	Child Nutrition Reimbursement			
24	416900	Other Food Sales				63	445600	Title VI-B			
25						64	445900	Other Indirect Federal Programs			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	17,914.00	*****	17,914.00
28	417300	Clubs, Org. Dues, Etc.				67					
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38						77					
39	410000	TOTAL OTHER LOCAL	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS			
		TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00			(Lines 1 + 74 + 76)	\$17,914.00	*****	\$17,914.00

**BUDGET
EXPENDITURES**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	FUNCTIONS/PROGRAMS	EXPENDITURES		EXPENSE CATEGORIES										
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers			
1	512	Elementary School Program		\$0.00											
2	515	Secondary School Program		0.00											
3	517	Alternative School Program		0.00											
4	519	Vocational-Technical Program	17,914.00	17,914.00	4,840.00			1,000.00	7,934.00	4,140.00					
5	521	Exceptional-Technical Program		0.00											
6	522	Preschool Exceptional Program		0.00											
7	524	Gifted & Talented Program		0.00											
8	531	Interscholastic Program		0.00											
9	532	School Activity Program		0.00											
10	541	Summer School Program		0.00											
11	542	Adult School Program		0.00											
12	546	Detention Center Program		0.00											
13															
14	500	TOTAL INSTRUCTION	\$17,914.00	\$17,914.00	\$4,840.00	\$0.00	\$1,000.00	\$7,934.00	\$4,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15	611	Attendance-Guidance-Health Program		0.00											
16	616	Special Services Program		0.00											
17															
18															
19	621	Instruction Improvement Program		0.00											
20	622	Educational Media Program		0.00											
21	623	Instruction-Related Technology Program		0.00											
22	631	Board of Education Program		0.00											
23	632	District Administration Program		0.00											
24															
25	641	School Administration Program		0.00											
26															
27	651	Business Operation Program		0.00											
28	655	Central Service Program		0.00											
29	656	Administrative Technology Services Prog		0.00											
30	661	Buildings-Care Program (Custodial)		0.00											
31	663	Maintenance - Non Student Occupied		0.00											
32	664	Maintenance - Student Occupied Bldgs		0.00											
33	665	Maintenance - Grounds		0.00											
34	667	Security Program		0.00											
35															
36	681	Pupil - To School Trans. Program		0.00											
37	682	Pupil - Activity Trans. Program		0.00											
38	683	General Transportation Program		0.00											
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

**BUDGET
EXPENDITURES**
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		BUDGET SUMMARY													
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
39	691	Other Support Services Program		\$0.00														
40		TOTAL SUPPORT SERVICES		\$0.00														
41	600	Child Nutrition Program																
42	710	Community Services Program																
43	720	Enterprise Operations																
44	730	TOTAL NON-INSTRUCTION		\$0.00														
45		Capital Assets - Student Occupied																
46	810	Capital Assets - NonStudent Occupied																
47	811	TOTAL CAPITAL ASSET PROGRAMS		\$0.00														
48	800	Debt Services Program - Principal																
49	911	Debt Services Program - Interest																
50	912	Debt Services Program - Refunded Debt																
51	913	Transfers Out																
52	920	TOTAL OTHER SERVICES		\$0.00														
53	900	TOTAL EXPENDITURES		\$17,914.00														
54		(Lines 14+41+48+53+60)		\$17,914.00														
55		Beginning Fund Balance																
56		Revenues + Transfers In																
57		TOTAL REVENUE (lines 74 + 75)		17,914.00														
58		Total Appropriation		17,914.00														
59		Unappropriated Balance																
60		TOTAL APPROPRIATION (lines 78 + 79)		\$17,914.00														
61																		
62																		
63																		
64																		
65																		
66																		
67																		
68																		
69																		
70																		
71																		
72																		
73																		
74																		
75																		
76																		
77																		
78																		
79																		
80																		

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	21,000.00		0.00
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty/ Delinquent Taxes	0.00			53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	21,000.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445100	Title I - ESEA			
21						60	445200	Title VI - ESEA - Innovative Practices Program			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	Title VI-B			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P.L. 874	0.00	*****	0.00
28	417300	Clubs, Org. Dues, Etc.				67	440000	TOTAL FEDERAL			
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	0.00	*****	0.00
33						72					
34	419100	Rentals				73		TOTAL REVENUES			
35	419200	Contributions/Donations				74		TOTAL REVENUES	21,000.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN		20,000.00	20,000.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77				*****	
39	410000	TOTAL LOCAL (Line 13 + 36)	0.00	*****	0.00			TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$21,000.00	*****	\$20,000.00

**BUDGET
EXPENDITURES**
July 1, 2011 - June 30, 2012

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Function/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
EXPENDITURES												
39	691	Other Support Services Program	\$20,000.00	\$20,000.00	\$5,000.00		\$13,000.00	\$2,000.00				
40												
41	600	TOTAL SUPPORT SERVICES	\$20,000.00	\$20,000.00	\$5,000.00	\$0.00	\$13,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied										
51	811	Capital Assets - NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program - Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(lines 14+41+48+53+60)	\$20,000.00	\$20,000.00	\$5,000.00	\$0.00	\$13,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	20,000.00	20,000.00								
76		TOTAL REVENUE (lines 74 + 75)	20,000.00	20,000.00								
77												
78		Total Appropriation	20,000.00	20,000.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$20,000.00	\$20,000.00								

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.