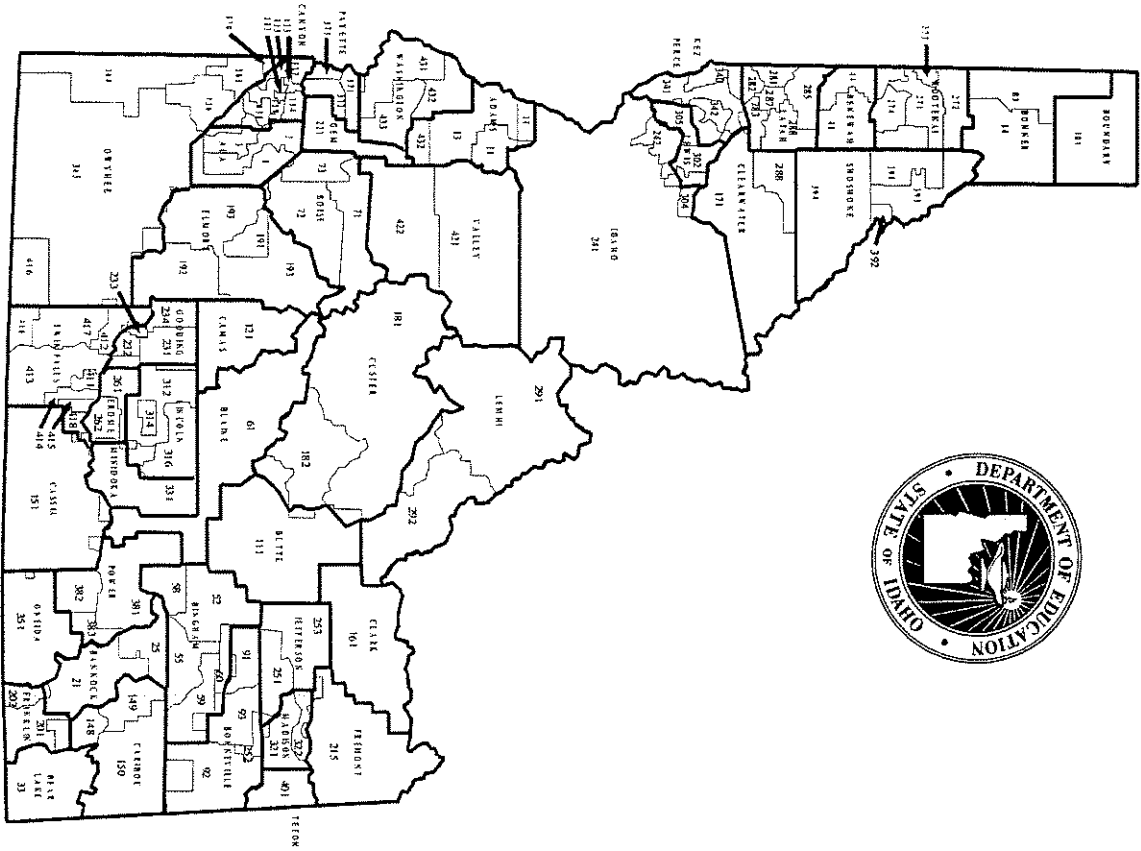


SCHOOL DISTRICT BUDGET

2012 – 2013



Bliss School District

Name of School District

#234

School District Number

Gooding, Elmore, Twin Falls

County

Tom Luna

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

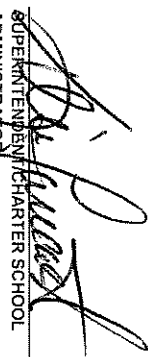
P.O. BOX 83720
BOISE, 83720-0027


CODE	CONTENTS	BUDGET INCLUDED*
100	GENERAL FUND General M & O	*
220	SPECIAL REVENUE FUNDS Forest Reserve Fund	
230-239	Special Project (Local)	*
240-249	Special Project (State)	*
250-289	Special Project (Federal)	*
290	Child Nutrition Fund	
310	DEBT SERVICE FUNDS Bond Redemption & Interest Fund	*
410	CAPITAL PROJECT FUNDS Capital Construction Project Fund	*
420	Plant Facilities Fund	
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund	
510	ENTERPRISE FUNDS Enterprise Fund	
610	INTERNAL SERVICE FUNDS Internal Service Fund	
710/720	Trust Funds	

2012 - 2013 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2012 - 2013 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 11, 2012 and the Board of Trustees formally adopted this budget on June 11, 2012.

SIGNED:  SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

CHAIRPERSON OF THE BOARD: 

Michele Elliott
 CONTACT PERSON (PLEASE PRINT)
 michele.elliott@bliss234.org
 EMAIL ADDRESS
 (208) 352-4445
 PHONE NUMBER

Bliss School District #234
 SCHOOL DISTRICT/CHARTER NAME
 11-Jun-12
 DATE
 Copy on file in the Office of the Superintendent of Public Instruction

* Indicate with an asterisk which reports are included in this document.

SUMMARY STATEMENT 2012 - 2013 SCHOOL BUDGET

ALL FUNDS

School District Number #234

Bliss School District

GENERAL M & O FUND #100

ALL OTHER FUNDS

TOTAL FUNDS

Budget Line	REVENUES	Proposed Budget 2012 - 2013	Proposed Budget 2012 - 2013	Proposed Budget 2012 - 2013
#01	Beginning Balances	\$ 529,423.00	\$ 194,165.00	723,588.00
#39	Local Revenue	19,253.00	133,000.00	152,253.00
#41	County Revenue	-	-	-
#55	State Revenue	1,195,903.00	78,114.00	1,274,017.00
#68	Federal Revenue	-	90,183.00	90,183.00
#72	Other Sources	-	-	-
#76	Transfers*	-	16,148.00	16,148.00
	Totals	\$ 1,744,579.00	\$ 511,610.00	2,256,189.00

Budget Line	EXPENDITURES	Proposed Budget 2012 - 2013	Proposed Budget 2012 - 2013	Proposed Budget 2012 - 2013
#63	Salaries	\$ 809,197.00	\$ 79,611.00	888,808.00
#63	100			
#63	200	278,620.00	37,796.00	316,416.00
#63	300	125,456.00	79,700.00	205,156.00
#63	400	46,665.00	23,996.00	70,661.00
#63	500	-	4,140.00	4,140.00
#63	600		99,533.00	99,533.00
#63	600			
#63	700	14,070.00	-	14,070.00
#63	800	16,148.00	-	16,148.00
#63	800			
#66	Contingency Reserve**			
#79	Unappropriated Balances	454,423.00	186,834.00	641,257.00
	Totals	\$ 1,744,579.00	\$ 511,610.00	2,256,189.00

*All transfers-in and transfers-out should net to zero.

** Contingency Reserve can not exceed 5% of the General Fund

*** PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

**NOTICE OF BUDGET HEARING
BLISS SCHOOL DISTRICT #234
GOODING, ELMORE, TWIN FALLS COUNTIES**

NOTICE IS HEREBY GIVEN, that a special meeting of the Bliss School District #234, Gooding, Elmore, Twin Falls Counties, Idaho will be held on Monday, June 11th, 8:00 p.m. in the Bliss School Library at which meeting there shall be a public hearing on the Maintenance and Operation budget for the forthcoming school year. This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.

**BLISS SCHOOL DISTRICT #234 GOODING, ELMORE, TWIN FALLS COUNTIES
SUMMARY STATEMENT - 2012 - 2013 SCHOOL BUDGET
ALL FUNDS**

	GENERAL M & O FUND					ALL OTHER FUNDS				
	Prior Year Actual 2009-2010	Prior Year Actual 2010-2011	Prior Year Budget 2011-2012	Proposed Budget 2012-2013	Prior Year Actual 2009-2010	Prior Year Actual 2010-2011	Prior Year Budget 2011-2012	Proposed Budget 2012-2013		
REVENUES										
Beginning Balances	\$542,118	\$554,170	\$443,963	\$529,423	\$123,885	\$162,781	\$164,800	\$194,165		
Local Tax Revenue	34,607	18,351			118,884	177,634	40,000	133,000		
Other Local			18,513	19,253			93,000			
County Revenue										
State Revenue	1,191,136	1,317,786	1,174,472	1,195,903	64,703	51,318	78,114	78,114		
Federal Revenue	173,760	4,500	50,623		161,773	193,952	92,773	90,183		
Other Sources					27,086	42,793	30,005	16,148		
Totals	\$1,941,621	\$1,894,807	\$1,687,571	\$1,744,579	\$496,331	\$628,478	\$498,692	\$511,610		
EXPENDITURES										
Salaries	\$911,575	\$871,298	\$822,500	\$809,197	85,802	101,776	86,414	79,611		
Benefits	271,195	283,792	283,040	278,620	28,217	28,474	34,203	37,796		
Purchased Services	108,803	99,873	112,925	125,456	38,997	76,107	87,699	79,700		
Supplies & Materials	52,485	43,249	45,325	46,665	45,520	76,529	24,825	23,996		
Capital Outlay	2,771	2,723	600		37,070	27,917	4,140	4,140		
Debt Retirement										
Insurance & Judgments	13,536	13,283	14,070	14,070	107,036	105,314	99,533	99,533		
Transfers	27,086	42,856	36,148	16,148						
Contingency Reserve										
Unappropriated Balances	554,170	537,733	372,963	454,423	153,689	212,361	161,878	186,834		
Totals	\$1,941,621	\$1,894,807	\$1,687,571	\$1,744,579	\$496,331	\$628,478	\$498,692	\$511,610		

A Copy of the School Budget is available for public inspection in the District's Administrative or Clerk Office.

Michele Elliott, Clerk
Bliss School District #234

PUB/June 1

COMPUTATION OF BOND & INTEREST LEVY (33-802A)

2012-2013 School Year

Name of School District: Bliss School District #234

To determine the district's bond & interest budget for the 2012-2013 school year:

I. Amount of bonds to be redeemed and interest to be paid:

Minimum 12 months

July 1, 2012 to June 30, 2013 \$ 90,731

Maximum 21 months

July 1, 2012 to March 31, 2014 \$ 179,431

\$ 179,431 (A)

II. Calculation of Budget

Cash Balance of Bond & Interest

Fund (prior to certification) \$ 86,991

2012 Bond Levy Equalization

Support Program payment \$ 12,598

Subtotal \$ 99,590 (B)

* Total Budget (A - B) \$ 79,842 (C)

(Amount to be certified for 2012-2013)

III. Method for Estimating Tax Levy for 2012-2013

Estimated September 2012 Market Value \$ 76,227,898 (D)

Line C divided by Line D = Estimated Levy 0.001047405

* The School District certifies the budget to the County Commissioners who then determine the levy for the tax year.

2012 - 2013 BUDGET WORKSHEETS
ESTIMATING M & O STATE SUPPORT REVENUE

		<u>Rev Code</u>
1. Number of Support Units - 2012 - 2013 (Best 28 Weeks ADA - Units)	12.50	
2. State Distribution Factor - Per Unit - 2012-2013	\$ 19,706	
3. Entitlement (line 1 x line 2)	\$ 246,325	
4. Salary Apportionment: 1st Reporting Period Units (From SBA Template)	12.5	
Administrative Index	2.0126	
Instructional Index	1.46507	
	\$ 717,458	
5. Estimated Base Support (line 3 + line 4)	\$ 963,783	431100
6. Add: Benefit Apportionment	\$ 129,429	431800
7. Add: Approved Border Contracts	\$	431500
8. Add: Approved Exceptional Child Support	\$	431400
9. Add: Approved Tuition Equivalency	\$	431600
10. Add: Transportation Allowance	\$ 46,473	431200
11. Adjustments	\$	
12. Total Estimated SDE State Support (lines 5 + 6 + 7 + 8 + 9 + 10 + 11)	\$ 1,139,685	

Revenue in Lieu of Taxes: (n/a for District Charters)		
13. Property Tax Replacement Money from State Tax Commission - Ag Dollars	\$	
Total Revenue in Lieu of Taxes (line 13)	0	438000

*** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

School District Name:

School District Number:

STATE DEPARTMENT OF EDUCATION
Estimating School Building Maintenance For FY 2013 Worksheet

School Number: 234.0 School Name: Bliss Joint

FY 2013 Estimated Allocation for School Building Maintenance	
a	Estimated FY 2013 Student-Occupied Square Footage: 45,402 <i>(Enter your estimated FY 2013 student-occupied square footage. Your FY 2012 square footage has been included below as a reference.)</i>
	FY 2012 Student-Occupied Square Footage: <u>45,402</u>
b	Estimated FY 2013 Local Match Requirement Percentage: 1.4158% <i>(Enter your estimated FY 2013 local match requirement percentage. The actual requirement for FY 2013 will not be known until the fall of 2012. Your FY 2010, FY 2011, and FY 2012 local match requirement percentages are included below as a reference.)</i>
	FY 2010 Local Match Percentage: <u>1.4109%</u>
	FY 2011 Local Match Percentage: <u>1.4296%</u>
	FY 2012 Local Match Percentage: <u>1.4158%</u>
c	Estimated FY 2013 Required Allocation for School Building Maintenance \$ 52,356

Special Provision for FY 2013	
<p>Similar to FY 2012, House Bill 672 allows schools, <i>in certain circumstances</i>, to spend maintenance match moneys normally required to be allocated for the maintenance and repair of student-occupied buildings on other one-time non-personnel costs. To determine the amount of maintenance match moneys that may be spent on one-time non-personnel costs, subtract from the local requirement amount an amount equal to all plant facility levy funds levied for tax year 2012 and an amount equal to the funds necessary to fully remediate all recommendations and code violations identified in the most recent inspection of each student-occupied building conducted by the Division of Building Safety, excluding any recommendations for which the least expensive remediation solution is the replacement of the building. The resulting amount may be spent on one-time non-personnel costs.</p>	
d-1	Estimated FY 2013 Local Requirement (from line c above) \$ 52,356
d-2	Less: Plant Facility Funds Levied in 2012 <i>(you must calculate)</i> - 40,000
d-3	FY 2013 Local Requirement less Plant Facility Funds <u>12,356</u>
d-4	Less: Funds to correct issues in annual inspection <i>(you must calculate)</i> - 0
d-5	Local Req. for FY 2013 less Plant Facility Funds & Inspection Issues = <u>\$12,356</u> <i>(up to 100% of the amount on line d-5 may be used for one-time, non-personnel expenditures instead of qualifying maintenance and repairs on student-occupied buildings) (if the amount on line d-5 is zero or less, no amount may be used for one-time, non-personnel expenditures - do not enter an amount on line e)</i>
e	Amount to be Used for One-Time, Non-Personnel Exp. <i>(must calculate - amount cannot exceed amount calculated on line d-5 above.) (enter as a positive number)</i> \$ 12,000 (must be <= amt on d-5)

Summary of Required Allocation and Expenditures	
f	Estimated FY 2013 Required Allocation for School Building Maintenance (from line c) \$ 52,356
g	Estimated FY 2013 Amount to be Spent on One-Time Non-Personnel Expend. (from line e) 12,000
h	Estimated FY 2013 Amount to be Spent on Qualifying Repairs and Maintenance for Student-Occupied Buildings \$ <u>40,356</u> (line f less line g)

Questions? Please contact Julie Oberle at 332-6840 or JAOberle@sde.idaho.gov.

Voter Approved Fund Tracker
Attach to L-2 Form If Applicable

District Name: Bliss School District #234

Fund	Date of Election (If current year attach copy of Ballot)	Term of Initiative	Annual Amount Authorized by Voters	1st Calendar Year Levied
------	--	--------------------	--	-----------------------------

Overrides or School Supplemental

2 Yr Override I.C. §63-802 (All Districts)				
Permanent Override I.C. §63-802 (All Districts)				
Temporary School Supplemental I.C. §33-802(3)				
Permanent School Supplemental I.C. §33-802(5)				
Plant Facilities Transfer to Supplemental I.C. §33-804				
(Total Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities approved by voters.)				
School Cooperative Service Agency (COSA) Funds				
COSA Funds (50% Voter Approval 10 yr)				
COSA Maintenance (2/3 Voter Approval 10 yr)				

School Plant Facilities Funds

Plant Facilities (10 yrs)	May 10 2010	10	40000	2010
If voters approved an increase in the annual amount but did not change the term enter the amount of increase here.				
Safe School Plant Facilities (20 yrs)				
If voters approved an increase in the annual amount but did not change the term enter the amount of increase here.				
COSA Plant Facilities (3 yrs)				

Bonds (refer to district code for specifics)

	Date of Election	Term of Bond	Current Year's Property Tax Request	1st Calendar Year Levied
Bond (1)	May-10	20	92763	2005
Bond (2)				
Bond (3)				
Bond (4)				

Attach to your L-2 form and return to your County Clerk.

School District L-2 Worksheet (attach to the L-2 form)

District Name: Bliss School District #234

Enter Year: 2012

Computation of 3% budget increase:

Replacement" column from the "Maximum Budget and Foregone Amount Worksheet".	(1)	8,238
--	-----	-------

Multiply line 1 by 3%.	(2)	247
------------------------	-----	-----

New Construction & Annexation budget increases:

Enter the 2012 value of district's new construction roll from each applicable county below:

County Name	Value
GOODING COUNTY	127,534
ELMORE COUNTY	(B)
TWIN FALLS COUNTY	71,166
	(D)

Total of New Construction Roll Value for the District: (3) 198,700

Enter the 2012 value of annexation from property assessed by the county.

Enter the 2012 value of annexation from **Operating Property**.

Total Annexation Value: (4) -

Enter the total 2011 Hypothetical levy rate.

(5) 0.000121972

New Construction Roll budget increase (multiply line 3 by line 5).

(6) 24

Annexation budget increase (multiply line 4 by line 5).

(7) -

Maximum Allowable Non-exempt Tort Fund Property Tax Budget:

Add lines 1+2+6+7. (8) 8,509

Property Tax Replacement:

Enter yearly amount of the agricultural equipment replacement money.

(9)

Enter recovered Homeowner's Exemption property tax.

(10)

Enter recaptured Qualified Investment Exemption.

(11)

Enter the total of lines 9, 10, and 11: (Must match col. 5 budget total of L-2).

(12) -

Tort Fund Less Property Tax Replacement:

If the total property tax replacement, reported on line 12, is less than or equal to the amount on line 8 enter the difference here. This represents the maximum allowable property tax portion of your tort fund.

(13) 8,509

If the total property tax replacement, reported on line 12, exceeds the amount shown on line 8 enter the difference here. This is the amount of property tax replacement that must be subtracted from any other available funds levying property taxes.

(14)

The total of Column 5 of the L-2 form must equal the amount shown on line 12.

NOTICE OF BUDGET HEARING
BLISS SCHOOL DISTRICT #234
GOODING, ELMORE TWIN FALLS COUNTIES
BLISS SCHOOL DISTRICT #234 Gooding, Elmore Twin Falls Counties Idaho will be held on Monday June 11th 8:00 PM in the Bliss School Library at which meeting there shall be a public hearing on the Maintenance and Operation budget for the forthcoming school year. This budget hearing is called pursuant to Section 33-801 Idaho Code as amended.

BLISS SCHOOL DISTRICT #234 GOODING, ELMORE TWIN FALLS COUNTIES
SUMMARY STATEMENT - 2012 - 2013 SCHOOL BUDGET

	GENERAL M & O FUNDS			ALL OTHER FUNDS		
	Prior Year Actual	Prior Year Budget	Proposed Budget	Prior Year Actual	Prior Year Budget	Proposed Budget
REVENUES						
Beginning Balances	2009-2010 542,118	2010-2011 584,170	2012-2013 529,423	2009-2010 123,885	2010-2011 162,781	2012-2013 194,165
Local Tax Revenue	34,607	18,351	19,253	118,884	177,634	133,000
Other Local						
County Revenue						
State Revenue	1,191,136	1,317,786	1,195,903	64,703	51,318	78,114
Federal Revenue	173,760	4,500	50,623	161,773	193,952	92,773
Other Sources				27,086	42,798	30,005
Totals	\$1,941,621	\$1,894,807	\$1,744,579	\$496,331	\$628,478	\$498,692
EXPENDITURES						
Salaries	911,575	971,293	809,197	85,802	101,778	86,414
Benefits	271,195	288,792	278,620	28,217	28,474	34,208
Purchased Services	108,803	99,873	125,456	38,997	76,107	87,699
Supplies & Materials	52,485	43,249	46,665	45,520	76,529	24,825
Capital Outlay	2,777	2,723	600	37,070	27,917	4,140
Debt Retirement				107,036	105,314	99,533
Insurance & Judgments	13,536	13,283	14,070			
Transfers	27,036	42,856	16,148			
Contingency Reserve						
Unappropriated Balances	554,170	537,733	454,423	153,689	212,361	161,878
Totals	\$1,941,621	\$1,894,807	\$1,744,579	\$496,331	\$628,478	\$498,692

Michelle Elliott, Clerk
 Bliss School District #234
 PUBLISH: June 1, 2012

A Copy of the School Budget is available for public inspection in the District's Administrative or Clerk Office.

Affidavit of Publication
STATE OF IDAHO
()
COUNTY OF TWIN FALLS) SS.

I, Ruby Aufderheide, being first duly sworn upon oath, depose and say that I am Legal Clerk of the
TIMES-NEWS, published daily at, Twin Falls, Idaho, and do solemnly swear that a copy of the notice
of advertisement, as per clipping attached, was published in the regular and entire issue of said newspaper,
and not in any supplement thereof, for one consecutive *publication*, commencing with the
issue dated 1st day of June, 2012 and ending with the issue dated 1st day of June, 2012

And I do further certify that said newspaper is a consolidation, effective February 16, 1942, of the Idaho Evening Times,
published theretofore daily except Sunday, and the Twin Falls News, published theretofore daily except Monday, both of which
newspapers prior to consolidation had been published under said names in said city and county continuously and uninterruptedly
during a period of more than twelve consecutive months, and said TIMES-NEWS, since such consolidation, has been published
as a daily newspaper except Saturday, until July 31, 1978, at which time said newspaper began daily publication under said
name in said city and county continuously and uninterruptedly.

And I further certify that pursuant to Section 60-108 Idaho Code, Thursday of each week has been designated as the day
on which legal notice by law or by order of any court of competent jurisdiction within the state of Idaho to be issued thereof
Thursday is announced as the day on which said legal will be published.

Ruby Aufderheide
Ruby Aufderheide, Legal Clerk

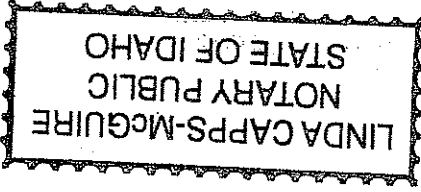
STATE OF IDAHO
COUNTY OF TWIN FALLS

On this 1st day of June, 2012, before me,

a Notary Public, personally appeared Ruby Aufderheide,
known or identified to me to be the person whose name subscribed to the within instrument, and being by me first duly
sworn, declared that the statements therein are true, and acknowledged to me that he executed the same.

Linda Capps-McGuire
Notary Public for Idaho
Residing at Twin Falls, Idaho.

My commission expires: *5-19-15*



Bliss School District #234

S.D.E.

July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget	
					Totals	Totals						Totals	Totals
1	320000	Estimated Fund Balance, July 1	\$443,963.00	*****	529,423.00		40	429000	Other County				
2	411100	Taxes - General M & O					41	420000	TOTAL COUNTY	0.00	*****		0.00
3	411200	Taxes - Supplemental					42	431100	Base Support Program	975,930			963,783.00
4	411300	Taxes - Emergency					43	431200	Transportation Support	47,602.00			46,473.00
5	411400	Taxes - Tort	8,013.00				44	431400	Exceptional Child/SED Support	8,000.00			4,500.00
6	411500	Taxes - Cooperative					45	431500	Border Tuition Support				
7	411600	Taxes - Tuition					46	431600	Tuition Equivalency				
8	411700	Taxes - Migrant					47	431800	Benefit Apportionment	129,322.00			129,429.00
9	411900	Taxes - Other					48	431900	Other State Support	13,618.00			13,618.00
10	412100	Taxes - Plant Facility					49	432100	Driver Education Program				
11	412500	Taxes - Bond & Interest					50	432400	Professional Technical Program				
12	413000	TOTAL TAXES	8,013.00	*****	8,253.00		51	437000	Lottery/Additional State Maintenance				
13	413000	Penalty - Delinquent Taxes					52	438000	Revenue in Lieu of/Ag Equipment Taxes				
14	414100	Tuition From Individuals					53	439000	Other State Revenue	1,174,472.00			38,100.00
15	414200	Tuition From Districts in Idaho					54	430000	TOTAL STATE				1,195,903.00
16	414300	Tuition From Out of State Districts					55	442000	Indirect Unrestricted Federal				
17	415000	Earnings on Investments	3,500.00				56	443000	Direct Restricted Federal				
18	416100	School Food Service					57	445100	Title I - ESEA				
19	416200	Meal Sales - Non-reimbur.					58	445200	Title VI, ESEA - Innovative Practices Program				
20	416900	Other Food Sales					59	445300	Perkins III - Vocational Technical Act				
21	417100	Admissions/Activities					60	445400	Adult Education				
22	417200	Bookstore Sales					61	445500	Child Nutrition Reimbursement				
23	417300	Clubs, Org. Dues, Etc.					62	445600	Title V-B				
24	417400	School Fees & Charges					63	445900	Other Indirect Federal Programs	50,623.00			
25	417500	Other Student Revenues					64	448200	Impact Aid - P.L. 874				
26	418100	Community Service					65	440000	TOTAL FEDERAL	50,623.00	*****		0.00
27	419100	Rentals					66	451000	Proceeds: Bonds, Capital Leases, et al.				
28	419200	Contributions/Donations	3,000.00				67	453000	Sale of Fixed Assets				
29	419300	Transportation Fees					68	450000	TOTAL OTHER	0.00	*****		0.00
30	419900	Other Local	4,000.00				69		TOTAL REVENUES	1,243,608.00	*****		1,215,156.00
31	410000	TOTAL OTHER LOCAL	10,500.00	*****	11,000.00		70		TOTAL TRANSFERS IN				0.00
32	410000	TOTAL LOCAL (Line 13 + 38)	18,513.00	*****	19,253.00		71		TOTAL BALANCE + REVENUES + TRANSFERS	\$1,687,571.00	*****		\$1,744,579.00
33							72		(Lines 1 + 74 + 76)				
34							73						
35							74						
36							75						
37							76						
38							77						
39													

P:\Budget 2013\Budget Forms\2013 Revenues.xls\100

**BUDGET
EXPENDITURES**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES													
			Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800				
1	512	Elementary School Program	\$396,649.00	\$352,921.00	\$254,015.00	\$93,587.00	\$200.00	\$5,119.00								
2	515	Secondary School Program	\$309,412.00	334,816.00	252,145.00	78,395.00	3,200.00	1,076.00								
3	517	Alternative School Program		0.00												
4	519	Vocational-Technical Program		0.00												
5	521	Exceptional Child Program	\$53,834.00	32,044.00	22,875.00	9,069.00		100.00								
6	522	Preschool Exceptional Program		0.00												
7	524	Gifted & Talented Program		0.00												
8	531	Interscholastic Program	\$27,223.00	26,385.00	17,000.00	2,723.00	1,512.00	5,150.00								
9	532	School Activity Program		0.00												
10	541	Summer School Program		0.00												
11	542	Adult School Program		0.00												
12	546	Detention Center Program		0.00												
13																
14	500	TOTAL INSTRUCTION	\$787,118.00	\$746,166.00	\$546,035.00	\$183,774.00	\$4,912.00	\$11,445.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15																
16	611	Attendance-Guidance-Health Progr	25,075.00	24,581.00	16,240.00	7,571.00	770.00									
17	616	Special Services Program		8,100.00			8,100.00									
18																
19	621	Instruction Improvement Program		0.00												
20	622	Educational Media Program	8,477.00	8,477.00	4,918.00	2,809.00	250.00	500.00								
21	623	Instruction-Related Technology Program		26,000.00	5,000.00	1,371.00	17,129.00	2,500.00								
22	631	Board of Education Program	16,185.00	16,185.00			9,485.00	500.00						6,200.00		
23	632	District Administration Program	125,947.00	124,046.00	95,226.00	27,400.00	1,320.00	100.00								
24																
25	641	School Administration Program	31,437.00	34,120.00	17,336.00	8,384.00	4,700.00	3,700.00								
26																
27	651	Business Operation Program	60,482.00	61,565.00	43,080.00	13,485.00	2,000.00	3,000.00								
28	656	Central Service Program		0.00												
29	656	Administrative Technology Services Prog		0.00												
30	661	Buildings-Care Program (Custodial)	128,343.00	127,098.00	32,154.00	12,584.00	66,960.00	8,000.00						7,400.00		
31	663	Maintenance - Non Student Occupie	8,090.00	19,884.00	13,046.00	5,838.00		1,000.00								
32	664	Maintenance - Student Occupied Bld	17,616.00	8,096.00	6,200.00	1,496.00		400.00								
33	665	Maintenance - Grounds		0.00												
34	667	Security Program		0.00												
35																
36	681	Puppl - To School Trans. Program	69,690.00	69,690.00	29,962.00	13,908.00	10,600.00	14,750.00						470.00		
37	682	Puppl - Activity Trans. Program		0.00												
38	683	General Transportation Program		0.00												
P1Budget 2013\Budget Forms\2013 Expenditures.xls\100																
Subtotal (carried over to page b)			491,342.00	527,842.00	263,162.00	94,846.00	121,314.00	34,450.00	0.00	0.00	0.00	14,070.00	0.00			

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	FUNCTIONS/PROGRAMS	Prior Year Budget	Proposed Budget	EXPENDITURES													
					100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
39	691	Other Support Services Program		\$0.00														
40																		
41	600	TOTAL SUPPORT SERVICES	\$491,342.00	\$527,842.00	\$263,162.00	\$94,846.00	\$121,314.00	\$34,450.00	\$0.00	\$0.00	\$0.00	\$14,070.00	\$0.00					
42																		
44	710	Child Nutrition Program		0.00														
45	720	Community Services Program		0.00														
46	730	Enterprise Operations		0.00														
47																		
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49																		
50	810	Capital Assets - Student Occupied		0.00														
51	811	Capital Assets - NonStudent Occupied		0.00														
52																		
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54																		
55	911	Debt Services Program - Principal		0.00														
56	912	Debt Services Program - Interest		0.00														
57	913	Debt Services Program - Refunded Debt		0.00														
58	920	Transfers Out		16,148.00			16,148.00											
59																		
60	900	TOTAL OTHER SERVICES	\$0.00	\$16,148.00	\$0.00	\$0.00	\$16,148.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61																		
62		TOTAL EXPENDITURES (lines 14+41+48+53+60)	\$1,278,460.00	\$1,290,156.00	\$809,197.00	\$278,620.00	\$142,374.00	\$45,895.00	\$0.00	\$0.00	\$0.00	\$14,070.00	\$0.00					\$0.00
63																		
64																		
65	950	Contingency Reserve (5% of line 63) (Applies to General Fund only)																
66																		
67																		
68		TOTAL APPROPRIATION (Line 63 + line 66)	\$1,278,460.00	\$1,290,156.00														
69																		
70																		
71																		
72		BUDGET SUMMARY																
73																		
74		Beginning Fund Balance	443,963.00	529,423.00														
75		Revenues + Transfers In	1,243,608.00	1,215,166.00														
76		TOTAL REVENUE (lines 74 + 75)	1,687,571.00	1,744,579.00														
77																		
78		Total Appropriation	1,314,608.00	1,290,156.00														
79		Unappropriated Balance	372,963.00	454,423.00														
80		TOTAL APPROPRIATION (lines 78 + 79)	\$1,687,571.00	\$1,744,579.00														

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

(Applies to General Fund only)

BUDGET REVENUES

July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES							
Line	Code	Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2	411100	Taxes - General M & O				41	420000	TOTAL COUNTY	0.00		0.00
3	411200	Taxes - Supplemental				42					
4	411300	Taxes - Emergency				43	431100	Base Support Program			
5	411400	Taxes - Tort				44	431200	Transportation Support			
6	411500	Taxes - Cooperative				45	431400	Exceptional Child/SED Support			
7	411600	Taxes - Tuition				46	431500	Border Tuition Support			
8	411700	Taxes - Migrant				47	431600	Tuition Equivalency			
9	411900	Taxes - Other				48	431800	Benefit Apportionment			
10	412100	Taxes - Plant Facility				49	431900	Other State Support			
11	412500	Taxes - Bond & Interest				50	432100	Driver Education Program	3,200.00		3,200.00
12		TOTAL TAXES				51	432400	Professional Technical Program			
13		Penalty; Delinquent Taxes	0.00		0.00	52	437000	Lottery/Additional State Maintenance			
14						53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15	414100	Tuition From Individuals				54	439000	Other State Revenue	3,200.00		3,200.00
16	414200	Tuition From Districts in Idaho				55	430000	TOTAL STATE			
17	414300	Tuition From Out of State Districts				56					
18						57	442000	Indirect Unrestricted Federal			
19	415000	Earnings on Investments				58	443000	Direct Restricted Federal			
20						59	445100	Title I - ESEA			
21	416100	School Food Service				60	445200	Title VI, ESEA - Innovative Practices Program			
22	416200	Meal Sales - Non-Reimbur.				61	445300	Perkins III - Vocational Technical Act			
23	416900	Other Food Sales				62	445400	Adult Education			
24						63	445500	Child Nutrition Reimbursement			
25	417100	Admissions/Activities				64	445600	Title V-B			
26	417200	Bookstore Sales				65	445900	Other Indirect Federal Programs			
27	417300	Clubs, Org. Dues, Etc.				66	448200	Impact Aid - P.L. 874			
28	417400	School Fees & Charges				67	440000	TOTAL FEDERAL	0.00		0.00
29	417900	Other Student Revenues				68					
30						69	451000	Proceeds: Bonds, Capital Leases, et al.			
31	418100	Community Service				70	453000	Sale of Fixed Assets			
32						71	450000	TOTAL OTHER	0.00		0.00
33	419100	Rentals				72					
34	419200	Contributions/Donations				73					
35	419300	Transportation Fees				74					
36	419900	Other Local				75					
37						76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00		0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$3,200.00		\$3,200.00

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES																	
			Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800								
39	691	Other Support Services Program																		
40		TOTAL SUPPORT SERVICES																		
41	600	Child Nutrition Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	Community Services Program																		
44	720	Enterprise Operations																		
45	730	TOTAL NON-INSTRUCTION																		
46		TOTAL CAPITAL ASSET PROGRAMS																		
47	700	Capital Assets - Student Occupied	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	810	Capital Assets - NonStudent Occupied																		
49	811	TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$3,200.00	\$3,200.00	\$2,500.00	\$200.00	\$300.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	800	Debt Services Program - Principal																		
51	911	Debt Services Program - Interest																		
52	912	Debt Services Program - Refunded Debt																		
53	913	Transfers Out																		
54	920	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	900	TOTAL APPROPRIATION (lines 78 + 79)	\$3,200.00	\$3,200.00	\$2,500.00	\$200.00	\$300.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56		BUDGET SUMMARY																		
57		Beginning Fund Balance																		
58		Revenues + Transfers In	3,200.00	3,200.00																
59		TOTAL REVENUE (lines 74 + 75)	3,200.00	3,200.00																
60		TOTAL APPROPRIATION	3,200.00	3,200.00																
61		Unappropriated Balance	\$3,200.00	\$3,200.00																
62		BUDGET SUMMARY:																		
63		The total on line 76 must equal the total on line 80.																		
64																				
65																				
66																				
67																				
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77																				
78																				
79																				
80																				

BUDGET REVENUES

July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES							
Line	Code	Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00			53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue	0.00	*****	0.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	17,914.00		
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	17,914.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	17,914.00	*****	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$17,914.00	*****	\$0.00

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	BUDGET SUMMARY															
					100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers								
39	691	Other Support Services Program		\$0.00																
40		TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	Child Nutrition Program																		
42	710	Community Services Program																		
43	720	Enterprise Operations																		
44	730	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	700	Capital Assets - Student Occupied																		
46	810	Capital Assets - NonStudent Occupied																		
47	811	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	800	Debt Services Program - Principal																		
49	911	Debt Services Program - Interest																		
50	912	Debt Services Program - Refunded Debt																		
51	913	Transfers Out																		
52	920	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	900	TOTAL EXPENDITURES	\$17,914.00	\$17,914.00	\$4,840.00	\$0.00	\$1,000.00	\$7,934.00	\$4,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54																				
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71																				
72																				
73																				
74																				
75																				
76																				
77																				
78																				
79																				
80																				

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

BUDGET REVENUES

July 1, 2012 - June 30, 2013

Page 29
TITLE I.A. ESEA - IMPROVING BASIC PROGRAMS
FUND NO. 251

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES							
Line	Code	Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****	\$3,550.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty - Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	13,023.00		13,023.00
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales - Non-reimbur				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	13,023.00	*****	13,023.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	13,023.00	*****	13,023.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$13,023.00	*****	\$16,573.00

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		TITLE 1A, ESEA - IMPROVING BASIC PROGRAMS															
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers								
1	512	Elementary School Program																		
2	515	Secondary School Program	\$13,023.00	\$13,023.00	\$8,279.00	\$3,505.00														
3	517	Alternative School Program		0.00																
4	519	Vocational-Technical Program		0.00																
5	521	Exceptional Child Program		0.00																
6	522	Preschool Exceptional Program		0.00																
7	524	Gifted & Talented Program		0.00																
8	531	Interscholastic Program		0.00																
9	532	School Activity Program		0.00																
10	541	Summer School Program		0.00																
11	542	Adult School Program		0.00																
12	546	Detention Center Program		0.00																
13																				
14	500	TOTAL INSTRUCTION	\$13,023.00	\$13,023.00	\$8,279.00	\$3,505.00	\$0.00	\$1,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							\$0.00
15																				
16	611	Attendance-Guidance-Health Program		0.00																
17	616	Special Services Program		0.00																
18																				
19	621	Instruction Improvement Program		0.00																
20	622	Educational Media Program		0.00																
21	623	Instruction-Related Technology Program		0.00																
22	631	Board of Education Program		0.00																
23	632	District Administration Program		0.00																
24																				
25	641	School Administration Program		0.00																
26																				
27	651	Business Operation Program		0.00																
28	655	Central Service Program		0.00																
29	656	Administrative Technology Services Prog		0.00																
30	661	Buildings-Care Program (Custodial)		0.00																
31	663	Maintenance - Non Student Occupied		0.00																
32	664	Maintenance - Student Occupied Bldgs		0.00																
33	665	Maintenance - Grounds		0.00																
34	667	Security Program		0.00																
35																				
36	681	Pupil - To School Trans. Program		0.00																
37	682	Pupil - Activity Trans. Program		0.00																
38	683	General Transportation Program		0.00																

NOTE: Round each entry to the nearest dollar amount.

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS
FUND NO. 251

Line	Code	EXPENDITURES	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Functions/Programs Other Support Services Program		\$0.00								
40		TOTAL SUPPORT SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	Child Nutrition Program		\$0.00								
42	710	Community Services Program		\$0.00								
44	720	Enterprise Operations		\$0.00								
45	730	Enterprise Operations		\$0.00								
46		TOTAL NON-INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47		Capital Assets - Student Occupied		\$0.00								
48	700	Capital Assets - NonStudent Occupied		\$0.00								
49	810	TOTAL CAPITAL ASSET PROGRAMS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	811	Debt Services Program - Principal		\$0.00								
51		Debt Services Program - Interest		\$0.00								
52	800	Debt Services Program - Refunded Debt		\$0.00								
53		Transfers Out		\$0.00								
54		TOTAL OTHER SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	911	TOTAL EXPENDITURES		\$13,023.00	\$8,279.00	\$3,505.00	\$0.00	\$1,239.00	\$0.00	\$0.00	\$0.00	\$0.00
56	912	(Lines 14+41+48+53+80)		\$13,023.00	\$8,279.00	\$3,505.00	\$0.00	\$1,239.00	\$0.00	\$0.00	\$0.00	\$0.00
57	913			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	920			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60	900			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
66				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
67				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
68				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
71				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
72				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
73				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
74				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
75				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
76				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
77				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
78				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
80				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**

July 1, 2012 - June 30, 2013

Page 35
TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN
FUND NO. 253

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****	\$4,300.00	40	429000	Other County		*****	
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty, Delinquent Taxes	0.00			53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue		0.00	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	17,867.00		20,277.00
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales, Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	17,867.00	*****	20,277.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds, Bonds, Capital Leases, et al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	17,867.00	*****	20,277.00
38						77					
39	410000	TOTAL OTHER LOCAL	0.00	*****	0.00						
		TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00						
		TOTAL BALANCE + REVENUES + TRANSFERS					400000	TOTAL BALANCE + REVENUES + TRANSFERS			
								(Lines 1 + 74 + 76)	\$17,867.00	*****	\$24,577.00

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	Child Nutrition Program		0.00								
44	720	Community Services Program		0.00								
45	730	Enterprise Operations		0.00								
46												
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$17,867.00	\$19,844.00	\$13,315.00	\$5,849.00	\$0.00	\$680.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		4,300.00								
75		Revenues + Transfers In	17,867.00	20,277.00								
76		TOTAL REVENUE (lines 74 + 75)	17,867.00	24,577.00								
77												
78		Total Appropriation	17,867.00	24,577.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$17,867.00	\$24,577.00								

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

BUDGET REVENUES

July 1, 2012 - June 30, 2013

Page 44
TITLE V-B, IDEA - SCHOOL-AGE
FUND NO. 267

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July	\$6,800.00	*****		40	429000	Other County			
2					\$23,000.00	41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty, Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue	0.00	*****	0.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Pro	32,256.00		32,256.00
23	416200	Meal Sales - Non-reimbur				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	Title V-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	32,256.00	*****	32,256.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00						
							400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$39,056.00	*****	\$55,256.00

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES															
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
1	512	Elementary School Program																
2	515	Secondary School Program	\$35,178.00	\$40,848.00	\$23,678.00	\$14,670.00	\$2,000.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
3	517	Alternative School Program		0.00														
4	519	Vocational-Technical Program		0.00														
5	521	Exceptional Child Program		0.00														
6	522	Preschool Exceptional Program		0.00														
7	524	Gifted & Talented Program		0.00														
8	531	Interscholastic Program		0.00														
9	532	School Activity Program		0.00														
10	541	Summer School Program		0.00														
11	542	Adult School Program		0.00														
12	546	Detention Center Program		0.00														
13																		
14	500	TOTAL INSTRUCTION	\$35,178.00	\$40,848.00	\$23,678.00	\$14,670.00	\$2,000.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
15																		
16	611	Attendance-Guidance-Health Program		0.00														
17	616	Special Services Program		0.00														
18																		
19	621	Instruction Improvement Program		0.00														
20	622	Educational Media Program		0.00														
21	623	Instruction-Related Technology Program		0.00														
22	631	Board of Education Program		0.00														
23	632	District Administration Program		0.00														
24																		
25	641	School Administration Program		0.00														
26																		
27	651	Business Operation Program		0.00														
28	655	Central Service Program		0.00														
29	656	Administrative Technology Services Prog		0.00														
30	661	Buildings-Care Program (Custodial)		0.00														
31	663	Maintenance - Non Student Occupied		0.00														
32	664	Maintenance - Student Occupied Bldgs		0.00														
33	665	Maintenance - Grounds		0.00														
34	667	Security Program		0.00														
35																		
36	681	Pupil - To School Trans. Program		0.00														
37	682	Pupil - Activity Trans. Program		0.00														
38	683	General Transportation Program		0.00														
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		EXPENDITURE CATEGORIES													
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
39	691	Other Support Services Program		\$0.00														
40		TOTAL SUPPORT SERVICES		\$0.00														\$0.00
41	600	Child Nutrition Program																
42	710	Community Services Program																
44	720	Enterprise Operations																
45	730																	
46		TOTAL NON-INSTRUCTION		\$0.00														\$0.00
47	700	Capital Assets - Student Occupied																
48	810	Capital Assets - NonStudent Occupied																
49		TOTAL CAPITAL ASSET PROGRAMS		\$0.00														\$0.00
50	800	Debt Services Program - Principal																
51	911	Debt Services Program - Interest																
52		Debt Services Program - Refunded Debt																
53	800	Transfers Out																
54		TOTAL OTHER SERVICES		\$0.00														\$0.00
55	911																	
56	912																	
57	913																	
58	920																	
59																		
60	900																	
61		TOTAL EXPENDITURES		\$0.00														\$0.00
62		(Lines 14+41+48+53+60)		\$35,178.00														\$0.00
63				\$40,848.00														\$0.00
64				\$23,678.00														\$0.00
65				\$14,670.00														\$0.00
66				\$2,000.00														\$0.00
67				\$500.00														\$0.00
68				\$0.00														\$0.00
69				\$0.00														\$0.00
70				\$0.00														\$0.00
71				\$0.00														\$0.00
72		BUDGET SUMMARY																
73																		
74		Beginning Fund Balance		6,800.00														
75		Revenues + Transfers In		32,256.00														
76		TOTAL REVENUE (lines 74 + 75)		39,056.00														
77																		
78		Total Appropriation		35,178.00														
79		Unappropriated Balance		3.88														
80		TOTAL APPROPRIATION (lines 78 + 79)		\$35,181.88														\$55,256.00

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

BUDGET
REVENUES

TITLE VII-B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS
FUND NO. 262

July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts *****	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts *****	Budget Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty - Delinquent Taxes	0.00	*****	0.00	53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program	19,000.00		14,000.00
23	416200	Meal Sales - Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs - Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	19,000.00	*****	14,000.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds - Bonds, Capital Leases, et al			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	19,000.00	*****	14,000.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00						
							400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$19,000.00	*****	\$14,000.00

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

Page 54
TITLE VI-B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS
FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	FUNCTIONS/PROGRAMS	EXPENDITURES		100	200	300	400	500	600	700	800
			Prior Year Budget	Proposed Budget								
1	512	Elementary School Program	\$19,000.00	\$14,000.00	\$8,687.00	\$4,142.00		\$1,171.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program										
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Exceptional Child Program		0.00								
6	522	Preschool Exceptional Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$19,000.00	\$14,000.00	\$8,687.00	\$4,142.00	\$0.00	\$1,171.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Services Program		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
26												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
		EXPENDITURES										
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied										
51	811	Capital Assets - NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program - Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$19,000.00	\$14,000.00	\$8,687.00	\$4,142.00	\$0.00	\$1,171.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	19,000.00	14,000.00								
76		TOTAL REVENUE (lines 74 + 75)	19,000.00	14,000.00								
77												
78		Total Appropriation	19,000.00	14,000.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$19,000.00	\$14,000.00								

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

July 1, 2012 - June 30, 2013

TITLE III-A, ESEA - IMPROVING TEACHER QUALITY
FUND NO. 271

NOTE: Round each entry to the nearest dollar amount

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance July 1		*****	\$5,315.00	40	428000	Other County			
2						41	420000	TOTAL COUNTY			
3	411100	Taxes - General M & O				42			0.00	*****	0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty- Delinquent Taxes	0.00			53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	10,627.00		10,627.00
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68		TOTAL FEDERAL	10,627.00	*****	10,627.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds, Bonds, Capital Leases, et al			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES			
36	419300	Transportation Fees				75			10,627.00	*****	10,627.00
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00			TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$10,627.00	*****	\$15,942.00

**BUDGET
EXPENDITURES**

TITLE II-A, ESEA - IMPROVING TEACHER QUALITY
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		TITLE II-A, ESEA - IMPROVING TEACHER QUALITY													
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
1	512	Elementary School Program		\$0.00														
2	515	Secondary School Program	10,627.00	15,942.00	1,312.00	230.00	14,400.00											
3	517	Alternative School Program		0.00														
4	519	Vocational-Technical Program		0.00														
5	521	Exceptional Child Program		0.00														
6	522	Preschool Exceptional Program		0.00														
7	524	Gifted & Talented Program		0.00														
8	531	Interscholastic Program		0.00														
9	532	School Activity Program		0.00														
10	541	Summer School Program		0.00														
11	542	Adult School Program		0.00														
12	546	Detention Center Program		0.00														
13																		
14	500	TOTAL INSTRUCTION	\$10,627.00	\$15,942.00	\$1,312.00	\$230.00	\$14,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	611	Attendance-Guidance-Health Program		0.00														
16	616	Special Services Program		0.00														
17																		
18																		
19	621	Instruction Improvement Program		0.00														
20	622	Educational Media Program		0.00														
21	623	Instruction-Related Technology Program		0.00														
22	631	Board of Education Program		0.00														
23	632	District Administration Program		0.00														
24																		
25	641	School Administration Program		0.00														
26																		
27	651	Business Operation Program		0.00														
28	655	Central Services Program		0.00														
29	656	Administrative Technology Services Prog		0.00														
30	661	Buildings-Care Program (Custodial)		0.00														
31	663	Maintenance - Non Student Occupied		0.00														
32	664	Maintenance - Student Occupied Bldgs		0.00														
33	665	Maintenance - Grounds		0.00														
34	667	Security Program		0.00														
35																		
36	681	Pupil - To School Trans. Program		0.00														
37	682	Pupil - Activity Trans. Program		0.00														
38	683	General Transportation Program		0.00														
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Description	EXPENDITURES		TITLE II-A, ESEA - IMPROVING TEACHER QUALITY													
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
39	691	Other Support Services Program		\$0.00														
40		TOTAL SUPPORT SERVICES		\$0.00														
41	600	Child Nutrition Program		\$0.00														
42	710	Community Services Program																
44	720	Enterprise Operations																
45	730	TOTAL NON-INSTRUCTION		\$0.00														
46		TOTAL CAPITAL ASSET PROGRAMS		\$0.00														
47	700	Capital Assets - Student Occupied																
48	810	Capital Assets - NonStudent Occupied																
49		TOTAL OTHER SERVICES		\$0.00														
50	800	Debt Services Program - Principal																
51	911	Debt Services Program - Interest																
52		Debt Services Program - Refunded Debt																
53	912	Transfers Out																
54	913	TOTAL EXPENDITURES		\$10,627.00		\$15,942.00	\$1,312.00	\$230.00	\$14,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
55	920	TOTAL APPROPRIATION (lines 78 + 79)		\$10,627.00		\$15,942.00	\$1,312.00	\$230.00	\$14,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
56	900	Beginning Fund Balance																
57	910	Revenues + Transfers In																
58	920	TOTAL REVENUE (lines 74 + 75)																
59		TOTAL APPROPRIATION (lines 78 + 79)																
60		Unappropriated Balance																
61		TOTAL APPROPRIATION (lines 78 + 79)																
62																		
63																		
64																		
65																		
66																		
67																		
68																		
69																		
70																		
71																		
72																		
73																		
74																		
75																		
76																		
77																		
78																		
79																		
80																		

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

NOTE: Round each entry to the nearest dollar amount.

REVENUES		Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000			\$7,000.00	40	429000	Other County			
2					41	420000	TOTAL COUNTY	0.00		0.00
3	411100				42					
4	411200				43	431100	Base Support Program			
5	411300				44	431200	Transportation Support			
6	411400				45	431400	Exceptional Child/SED Support			
7	411500				46	431500	Border Tuition Support			
8	411600				47	431600	Tuition Equivalency			
9	411700				48	431800	Benefit Apportionment			
10	411900				49	431900	Other State Support			
11	412100				50	432100	Driver Education Program			
12	412500				51	432400	Professional Technical Program			
13					52	437000	Lottery/Additional State Maintenance			
14	413000		0.00	0.00	53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15					54	439000	Other State Revenue			
16	414100				55	430000	TOTAL STATE	0.00		0.00
17	414200				56					
18	414300				57					
19					58	442000	Indirect Unrestricted Federal			
20	415000				59	443000	Direct Restricted Federal			
21					60	445100	Title I - ESEA			
22	416100		3,000.00		61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200				62	445300	Perkins III - Vocational Technical Act			
24	416900		4,000.00		63	445400	Adult Education			
25					64	445500	Child Nutrition Reimbursement			
26	417100				65	445600	Title V-B	59,000.00		59,000.00
27	417200				66	445800	Other Indirect Federal Programs			
28	417300				67	448200	Impact Aid - P.L. 874			
29	417400				68	440000	TOTAL FEDERAL	59,000.00		59,000.00
30	417900				69					
31					70	451000	Proceeds: Bonds, Capital Leases, et al			
32	418100				71	453000	Sale of Fixed Assets			
33					72	450000	TOTAL OTHER	0.00		0.00
34	419100				73					
35	419200				74		TOTAL REVENUES			
36	419300				75			66,000.00		66,000.00
37	419900				76	460000	TRANSFERS IN		3,148.00	3,148.00
38					77					
39	410000		7,000.00	7,000.00			TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	66,000.00		\$76,148.00

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Description	EXPENDITURES		BUDGET SUMMARY															
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers								
39	691	Other Support Services Program																		
40		TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	Child Nutrition Program																		
42	710	Community Services Program																		
44	720	Prior Year Refunds/Receipts	69,000.00	69,000.00	17,000.00	9,200.00	42,000.00	800.00												
45	790	TOTAL NON-INSTRUCTION	\$69,000.00	\$69,000.00	\$17,000.00	\$9,200.00	\$42,000.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	700	Capital Assets - Student Occupied																		
48	810	Capital Assets - Non-Student Occupied																		
49	811	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	810	Debt Services Program - Principal																		
51	811	Debt Services Program - Interest																		
52	800	Debt Services Program - Refunded Debt																		
53	911	Transfers Out																		
54	912	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	913	TOTAL EXPENDITURES	\$69,000.00	\$69,000.00	\$17,000.00	\$9,200.00	\$42,000.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	920																			
57	900																			
58																				
59																				
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76																				
77																				
78																				
79																				
80																				

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
REVENUES**

July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget	Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget	Totals
				Line Amounts	Budget							Line Amounts	Budget		
1	320000	Estimated Fund Balance, July 1	\$151,000.00					40	429000	Other County					
2								41	420000	TOTAL COUNTY					
3	411100	Taxes - General M & O						42			0.00				
4	411200	Taxes - Supplemental						43	431100	Base Support Program					
5	411300	Taxes - Emergency						44	431200	Transportation Support					
6	411400	Taxes - Tort						45	431400	Exceptional Child/SED Support					
7	411500	Taxes - Cooperative						46	431500	Border Tuition Support					
8	411600	Taxes - Tuition						47	431600	Tuition Equivalency					
9	411700	Taxes - Migrant						48	431800	Benefit Apportionment					
10	411900	Taxes - Other						49	431900	Other State Support					
11	412100	Taxes - Plant Facility						50	432100	Driver Education Program					
12	412500	Taxes - Bond & Interest	85,000.00					51	432400	Professional Technical Program					
13		TOTAL TAXES	85,000.00					52	437000	Other/Additional State Maintenance					
14	413000	Penalty - Delinquent Taxes						53	438000	Revenue in Lieu of Ag Equipment Taxes					
15								54	439000	Other State Revenue					
16	414100	Tuition From Individuals						55	430000	TOTAL STATE					
17	414200	Tuition From Districts in Idaho						56			0.00				
18	414300	Tuition From Out of State Districts						57							
19								58	442000	Indirect Unrestricted Federal					
20	415000	Earnings on Investments						59	443000	Direct Restricted Federal					
21								60	445100	Title I - ESEA					
22	416100	School Food Service						61	445200	Title VI ESEA - Innovative Practices Program					
23	416200	Meal Sales - Non-reimbur.						62	445300	Perkins III - Vocational Technical Act					
24	416900	Other Food Sales						63	445400	Adult Education					
25								64	445500	Child Nutrition Reimbursement					
26	417100	Admissions/Activities						65	445600	Title VI-B					
27	417200	Bookstore Sales						66	445900	Other Indirect Federal Programs					
28	417300	Clubs, Org. Dues, Etc.						67	448200	Impact Aid - P.L. 874					
29	417400	School Fees & Charges						68	440000	TOTAL FEDERAL					
30	417900	Other Student Revenues						69			0.00				
31								70	451000	Proceeds Bonds, Capital Leases, et al					
32	418100	Community Service						71	453000	Sale of Fixed Assets					
33								72	450000	TOTAL OTHER					
34	419100	Rentals						73		TOTAL REVENUES					
35	419200	Contributions/Donations						74		TRANSFERS IN					
36	419300	Transportation Fees						75			85,000.00				
37	419900	Other Local						76							
38		TOTAL OTHER LOCAL						77							
39	410000	TOTAL LOCAL (Line 13 + 38)													
			85,000.00							TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 79)	\$236,000.00				
															\$231,000.00

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	FUNCTIONS/PROGRAMS	EXPENDITURES													
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers				
39	691	Other Support Services Program		\$0.00												
40		TOTAL SUPPORT SERVICES		\$0.00												
41	600	Child Nutrition Program		\$0.00												
42	710	Community Services Program		0.00												
43	720	Prior Year Refunds/Receipts		0.00												
44	790	TOTAL NON-INSTRUCTION		\$0.00												
45		TOTAL CAPITAL ASSET PROGRAMS		\$0.00												
46	810	Capital Assets - Student Occupied		0.00												
47	811	Capital Assets - NonStudent Occupied		0.00												
48		TOTAL CAPITAL ASSET PROGRAMS		\$0.00												
49	800	Debt Services Program - Principal		45,000.00												
50	912	Debt Services Program - Interest		40,000.00												
51	913	Debt Services Program - Refunded Debt		0.00												
52	920	Transfers Out		0.00												
53		TOTAL OTHER SERVICES		\$85,000.00												
54		TOTAL EXPENDITURES		\$85,000.00												
55		(Lines 14+41+48+53+60)		\$85,000.00												
56		TOTAL APPROPRIATION (lines 78 + 79)		\$236,000.00												
57		Beginning Fund Balance		151,000.00												
58		Revenues + Transfers In		85,000.00												
59		TOTAL REVENUE (lines 74 + 75)		236,000.00												
60		TOTAL APPROPRIATION		\$236,000.00												
61		Unappropriated Balance		151,000.00												
62		TOTAL APPROPRIATION (lines 78 + 79)		\$236,000.00												
63																
64																
65																
66																
67																
68																
69																
70																
71																
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BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts	Budget						Amounts	Budget
1	320000	Estimated Fund Balance, July 1					40	429000	Other County			
2							41	420000	TOTAL COUNTY	0.00		
3	411100	Taxes - General M & O					42					
4	413200	Taxes - Supplemental					43	431100	Base Support Program			
5	413300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	416800	Taxes - Tuition					47	431600	Tuition Equivalency			
9	417000	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility	40,000.00				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			40,000.00		52	437500	Lottery/Additional State Maintenance			
14	413000	Penalty, Delinquent Taxes					53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0.00		
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales - Non-reimbur					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	Title VLB			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	0.00		
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds, Bonds, Capital Leases, et al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER	0.00		
34	419100	Rentals					73					
35	419200	Contributions/Donations					74					
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN	6,005.00		
38		TOTAL OTHER LOCAL	0.00				77					
39	410000	TOTAL LOCAL (Line 13 + 38)	40,000.00									
									TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$46,005.00		
												\$52,000.00

**BUDGET
EXPENDITURES**
July 1, 2012 - June 30, 2013

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year Budget	Proposed Budget	BUDGET SUMMARY								
					100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers	
39	691	Other Support Services Program	\$46,005.00	\$46,005.00			\$20,000.00	\$11,472.00			\$14,533.00		
40													
41	600	TOTAL SUPPORT SERVICES	\$46,005.00	\$46,005.00	\$0.00	\$0.00	\$20,000.00	\$11,472.00	\$0.00	\$14,533.00	\$0.00	\$0.00	
42													
44	710	Child Nutrition Program		0.00									
45	720	Community Services Program		0.00									
46	790	Prior Year Refunds/Receipts		0.00									
47													
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49													
50	810	Capital Assets - Student Occupied		0.00									
51	811	Capital Assets - NonStudent Occupied		0.00									
52													
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54													
55	911	Debt Services Program - Principal		0.00									
56	912	Debt Services Program - Interest		0.00									
57	913	Debt Services Program - Refunded Debt		0.00									
58	920	Transfers Out		0.00									
59													
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61													
62		TOTAL EXPENDITURES											
63		(lines 14+41+48+53+60)	\$46,005.00	\$46,005.00	\$0.00	\$0.00	\$20,000.00	\$11,472.00	\$0.00	\$14,533.00	\$0.00	\$0.00	\$0.00
64													
65													
66													
67													
68													
69													
70													
71													
72		BUDGET SUMMARY											
73													
74		Beginning Fund Balance		0.00									
75		Revenues + Transfers In	46,005.00	52,000.00									
76		TOTAL REVENUE (lines 74 + 75)	46,005.00	52,000.00									
77													
78		Total Appropriation	46,005.00	46,005.00									
79		Unappropriated Balance		5,995.00									
80		TOTAL APPROPRIATION (lines 78 + 79)	\$46,005.00	\$52,000.00									

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.