

## **SCHOOL DISTRICT BUDGET**

Bliss School District

Name of School District

#234

School District Number

Gooding, Elmore, Twin Falls

County

Tom Luna

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

**DEPARTMENT OF EDUCATION** 

P.O. BOX 83720 BOISE, 83720-0027

· Indicate with an		710/720	610		510		430	420	410		310			290	250-289	240-249	230-239	220		100			CODE
* Indicate with an asterisk which reports are included in this document		Trust Funds	Internal Service Fund	INTERNAL SERVICE FUNDS	Enterprise Fund	ENTERPRISE FUNDS	Plant Facilities Fund - School Bldg Main - Student Occupied Fund	Plant Facilities Fund	Capital Construction Project Fund	CAPITAL PROJECT FUNDS	Bond Redemption & interest Fund	DEBT SERVICE FUNDS		Child Nutrition Fund	Special Project (Federal)	Special Project (State)	Special Project (Local)	Forest Reserve Fund	SPECIAL REVENUE FUNDS	General M & O	GENERAL FUND		CONTENTS
					***************************************	***************************************	ed Fund	<b>@</b>			(0)			(9)	(9)	(0)	@		***************************************	(9)		INCLUDED*	BUDGET
(208) 352-4447 PHONE NUMBER	michele elliott@bliss234 org EMAIL ADDRESS	Michele Elliott CONTACT PERSON (PLEASE PRINT)	SUPERINTENDENTICHARTER SCHOOL ADMINISTRATOR	15 V		)	10	formally adopted this budget onJu	hearing in the school district onJune 1	Superintendent of Public Instruction, this do	In compliance with Section 33-801, Idaho Code, and the policy of the State	year.	enable the school district to accomplish its goals and objectives for the school	been directed by the Board of Trustees and the use of these resources will	2013 - 2014 fiscal year. The planning, preparation and presentation of the budget has	proposed expenditures and the fund balances of available school funds for the	This document represents the Board of Trustees' estimate of revenues			2013 - 2014			
DATE  Copy on file in the Office of the  Superintendent of Public Instruction	DATE 8-Jul-13	Bliss School District #234 SCHOOL DISTRICT/CHARTER NAME	CHAIRPERSON OF THE BOARD	MW M	SIGNED:			June 10, 2013	June 10, 2013 and the Board of Trustees	Instruction, this document has been presented at a public	o Code, and the policy of the State		goals and objectives for the school	the use of these resources will	aration and presentation of the budget	es of available school funds for the	Trustees' estimate of revenues,			2013 - 2014 SCHOOL BUDGET			

### SUMMARY STATEMENT 2013 - 2014 SCHOOL BUDGET

### **ALL FUNDS**

GENERAL M & O FUND #100

ALL OTHER FUNDS

**TOTAL FUNDS** 

School District Number_234	
School District NameBliss School District	

Budget Line		REVENUES		Proposed Budget 2013 - 2014		Proposed Budget 2013 - 2014	Proposed Budget 2013 - 2014
#01		Beginning Balances	\$	488,703.00	\$	189,111.00	677,814.00
#39		Local Revenue		19,258.00		159,060.00	178,318.00
#41		County Revenue		-		a-	-
#55		State Revenue		1,253,385.00		73,143.00	1,326,528.00
#68		Federal Revenue		-		112,514.00	112,514.00
#72		Other Sources				15,878.00	15,878.00
#76		Transfers*		-		-	_
		Totals	\$	1,761,346.00	\$	549,706.00	2,311,052.00
Budget Line			GLI	Proposed Budget 2013 - 2014		Proposed Budget 2013 - 2014	Proposed Budget 2013 - 2014
#63		Salaries	\$	840,056.00	\$	108,399.00	948,455.00
#63		Benefits		287,872.00		44,586.00	332,458.00
#63	300	Purchased Services		117,398.00		82,229.00	199,627.00
#63		Supplies & Materials		54,795.00		23,042.00	77,837.00
#63	500	Capital Outlay		-		4,140.00	4,140.00
#63	<del></del>	Debt Retirement				103,233.00	103,233.00
#63	<del></del>	Insurance & Judgments		12,900.00			12,900.00
4400	( ^^^ '	- r +					
#63	800	Transfers*		14,622.00	,,,,,,,,,,,,,,,,		14,622.00
#66	800	Contingency Reserve**		-			-
	800			14,622.00 - 433,703.00		184,077.00	14,622.00 - 617,780.00

<sup>\*</sup>All transfers-in and transfers-out should net to zero.

<sup>\*\*</sup> Contingency Reserve can not exceed 5% of the General Fund

<sup>\* \* \*</sup>PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \* \* \*

### 2013 - 2014 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

1	Number of Support Units - 2013 - 2014 (Best 28 Weeks ADA - Units)	13.20	Rev Code
2.	State Distribution Factor - Per Unit - 2013-2014 \$	20,000	
3.	Entitlement (line 1 x line 2) \$	264,000	
4.	Salary Apportionment: 1st Reporting Period Units  (From SBA Template)  Administrative Index  2.0126  1.50059	744,940	
5.	Estimated Base Support (line 3 + line 4) \$	1,008,940	431100
6.	Add: Benefit Apportionment \$	134,052	431800
7.	Add: Approved Border Contracts \$		431500
8.	Add: Approved Exceptional Child Support \$		431400
9.	Add: Approved Tuition Equivalency \$		431600
10.	Add: Transportation Allowance \$	53,000	431200
11.	Adjustments \$		
12.	Total Estimated SDE State Support \$ ( lines 5 + 6 + 7 + 8 + 9 + 10 + 11 )	1,195,992	
	Revenue in Lieu of Taxes: (n/a for District Charters)		
13.	Property Tax Replacement Money from State Tax Commission - Ag Dollars \$		
	Total Revenue in Lieu of Taxes (line 13)	0	438000
	* * * RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION	***	
Scho	ool District Name: School Distri	ict Number:	

### District Name: Bliss School District #234 Fund Attach to L-2 Form If Applicable **Voter Approved Fund Tracker** (If current year attach Term of Initiative Date of Election copy of Ballot) Authorized by Annual Amount Voters 1st Calendar Year Levied

School Cooperative Service Agency (COSA) Funds	School Coop
ot exceed the annual Plant Facilites approved by voters.)	(Total Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilites app
	Plant Facilities Transfer to Supplemental I.C. §33-804
	Permanent School Supplemental I.C. §33-802(5)
	Temporary School Supplemental I.C. §33-802(3)
	Permanent Override I.C.§63-802 (All Districts)
	2 Yr Override I.C. §63-802 (All Districts)
Overrides or School Supplemental	Oye

COSA Funds (50% Voter Approval 10 yr)

COSA Maintaince (2/3 Voter Approval 10 yr)

School Plant Facilities Funds	S Funds		
Plant Facilities (10 yrs) May 10 2010	10	40000	2010
If voters approved an increase in the annual amount but did-not change the term enter the amoun	rm enter the amount		
	of increase here.		
Safe School Plant Facilites (20 yrs)			
If voters approved an increase in the annual amount but did not change the term enter the amount	m enter the amount		
	of increase here.		
COSA Plant Facilities (3 yrs)			

	Bonds	Bonds (refer to district code for specifics)	for specifics)	Control Manager Control Contro	
				Current Year's Property Tax	Ist Calendar Year
Market State Company of the Company		Date of Election	Term of Bond	Request	Levied
Bond (1)		May-10	20	92763	2005
Bond (2)					
Bond (3)			THE		
Bond (4)			The state of the s		

				The total of Column 5 of the L-2 form must equal the amount shown on line 12.
			(14)	If the total property tax replacement, reported on line 12, exceeds the amount shown on line 8 enter the difference here. This is the amount of property tax replacement that must be subtracted from any other available funds levying property taxes.
8,258	(13)			If the total property tax replacement, reported on line 12, is less than or equal to the amount on line 8 enter the difference here. This represents the maximum allowable property tax portion of your tort fund.
			ement	Tort Fund Less Property Tax Replacement:
559	(12)			Enter the total of lines 9, 10, and 11: (Must match col. 5 budget total of L-2).
			(11)	Enter recaptured Qualified Investment Exemption.
		559	(10)	Enter recovered Homeowner's Exemption property tax.
			(9)	Enter yearly amount of the agricultural equipment replacement money.
		,		Property Tax Replacement:
8,817	(8)			Add lines 1+2+6+7.
				Maximum Allowable Non-exempt Tort Fund Property Tax Budget:
-	(7)			Annexation budget increase (multiply line 4 by line 5).
53	6)			New Construction Roll budget increase (multiply line 3 by line 5).
		0.000123272	(5)	Enter the total 2012 Hypothetical levy rate.
			(4)	Total Annexation Value:
			(B)	Enter the 2013 value of annexation from Operating Property.
			(A)	Enter the 2013 value of annexation from property assessed by the county.
	60 (60 ) (6 60 (60 ) (6	429,209	(3)	Total of New Construction Roll Value for the District:
			(D)	
			<u>(C)</u>	
			(B)	
		429,209	(A)	GOODING COUNTY
		Value		County Name
	1 de 1	ounty below:	able co	Enter the 2013 value of district's new construction roll from each applicable cou
				New Construction & Annexation budget increases:
255	2			Multiply line 1 by 3%.
8,509	(1)			Replacement" column from the "Maximum Budget and Foregone Amount Worksheet".
				Computation of 3% budget increase:
2013		Enter Year:		District Name:BLISS SCHOOL DISTRICT #234
		2 form)	the L-2	School District L-2 Worksheet (attach to the

# 2013 Dollar Certification of Budget Request to Board of County Commissioners L-2 (the L-2 worksheet and applicable "Voter Approved Fund Tracker"

District or Taxing Unit's Name: BLISS SCHOOL DISTRICT #234	(me L-
BLISS SCHOOL DISTR	2 worksneet and app
	the L-2 worksheet and applicable voter Approved run
	1 Tracker
	must be attached)

			Other revenue NOT shown in	Dronarty Tay Rankacament From	Balance to be levied
Fund	Total Approved Budget*	Cash Forward Balance		Line 12 of L-2 Worksheet	Col. 2 minus (Cols. 3+4+5)
lows.	2	ယ	4	5	6
M & O Operations	1,761,346		1,761,346		
Tort	8.817				8.817
Plant Facility	40,000				40.000
All Other Funds	411,087		411,087		
Bond Payment	89,802				89,802
Community officer	2,311,052 -	-	2,172,483 -	*	133,619
I certify that the amounts shown above accurately reflect the budget being certified in accord	n above accurately refle	ct the budget being ceri	ified in accordance with t	ance with the provisions of I.C. §63-803.	03.
To the best of my knowledge, this district has established and adopted this budget in accordance	his district has establishe	ed and adopted this bud	get in accordance with all	nce with all provisions of Idaho Law.	
Circuit Dance of District Dance of the		Clerk		June 1	June 10, 2013
orginature or Morrison Representative		- 1		Date:	A Terreno America and America
Bliss School District #234, 601 E US Hwy 30, Bliss, ID	#234, 601 E US Hwy	30, Bliss, ID 83314	[4		
Please print above: Contact Name and Mailing Address	and Mailing Address		Email Address:	michele.elliott@bliss234.org	ss234.org
Phone Number: (208	(208) 352-4447			Fax Number: ( 208	208 ) 352-4649

<sup>\* =</sup> Do not include revenue allocated to urban renewal agencies.

Affidavit of Publication state of IDAHO () COUNTY OF TWIN FALLS) 55.

I, Ruby Aufderheide, being first duly sworm upon oath, depose and say that I am Legal Clerk of the TIMES-NEWS, published daily at, Twins Falls, Idaho, and do solemnly swear that a copy of the notice of advertisement, as per clipping attached, was published in the regular and entire issue of said newspaper, and not in any supplement thereof, for one consecutive published lat day of June, 2013 and ending with the issue dated 1st day of June, 2013 and ending with the issue dated 1st day of June, 2013

And I do further certify that said newspaper is a consolidation, effective February 16, 1942, of the Idaho Evening Times, published theretofore daily except Sunday, and the Twin Falls News, published theretofore daily except Sunday, and the Twin Falls News, published theretofore daily except Saturday, until July 31, 1978, at which time said newspaper began daily publication that been published under said TIMES-NEWS, since such consolidation, has been published as a daily newspaper except Saturday, until July 31, 1978, at which time said newspaper began daily publication under said name in said city and county continuously and uninterrupted.

And I further certify that pursuant to Section 60-108 Idaho Code, Thursday of each week has been designated as the day on which legal notice by law or by order of any court of competent jurisdiction within the state of Idaho to be issued thereof Thursday is announced as the day on which said legal will be published.

STATE OF TWIN FALLS

On this 3rd day of June, 2013, before me,

a Notary Public, personally appeared Ruby Aufderheide, known or identified to me to be the person whose name subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledged to me that he executed the same.

My commission expires:

LINDA CAPPS-McGUIRE
NOTARY PUBLIC
STATE OF IDAHO

### Affidavit of Pub STATE OF IDAHO **COUNTY OF TWIN FA**

\*UBLISH: June 1, 2013

I, Ruby Aufderheide, bein TIMES-NEWS, published of advertisement, as per cl and not in any supplement issue dated 1st day of Jur

And I do further certify that : published theretofore daily excer newspapers prior to consolidatio during a period of more than two as a daily newspaper except Satu name in said city and county cor

And I further certify that pur on which legal notice by law or Thursday is announced as the da

### STATE OF IDAHO COUNTY OF TWIN FA

On this 3rd day of June, 2013,

a Notary Public, personally appknown or identified to me to be sworn, declared that the stateme

## NOTICE IS HEREBY GIVEN, that a special meeting of the Bliss School District #234, Gooding, Elmore, Twin Falls Counties, Idaho will be held on Monday, June 10th, 8:00 PM in the Bliss School Library at which meeting there shall be a public hearing on the Maintenance and Operation budget for the forthcoming school year. This budget hearing is called pursuant to Section 33-801, Idaho GOODING, ELMORE, TWIN FALLS COUNTIES NOTICE OF BUDGET HEARING

Code as amended.

		GENERAL	GENERAL M & O FUNDS			ALL OTHE	REINDS	
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
REVENES	9010-2011	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Regioning Releases	977 470	7107-1107	2012-2013	2013-2014	2010-2011	2011-2012	2012-2013	2013-2014
ocal Tax Bevenue	4004, E70	\$54,733 300 ACC	\$529,423	\$488,703	\$162,781	\$212,361	\$194,165	\$189,111
Other Local County Revenue	10,331	24,028	19,253	19,258	177,634	4 141,318 133,000	133,000	159,060
3tate Revenue ⁻ederal Revenue	1,317,786 4.500	1,225,701	1,195,903	1,253,385	51,318	53,413	78,114	73,143
Other Sources		01,071		,	193,952 42,793	132,813 36 187	90,183 16,148	112,514
lotals	\$1,894,807	\$1,838,833	\$1,744,579	\$1,761,346	\$628,478	\$576,092	\$511,610	\$549,706
àalaries	\$871 298	\$233 163	£000 10.7			•	-	
3enefits	283.792	278 868	978 820	9070,000	\$101,776	\$82,856	\$79,611	\$108,399
Jurchased Services	99.873	102 067	195 456	117 200	70,474	20,703	37,796	44,586
Supplies & Materials	43 249	40 405	40 000 O	1000	70,107	38,000	/9,/00	82,229
Sapital Outlay	2,723	4.158	40,000	54,/95 0	76,529	93,238	23,996	23,042
Jebt Retirement				00	105.314	24,2/8 108.438	4,140 99.533	4,140
nsurance & Judgments ransfers contingency Reserve	13,283 42,856	12,765 36,187	14,070 16,148	12,900 14,622			00,000	100,200
Jnappropriated Balances Totals	537,733 \$1,894,807	530,221 \$1,838,833	454,423 \$1,744,579	433,703 \$1,761,346	212361 \$628,478	207353 \$576,092	186834 \$511,610	184077 \$549,706
Michelle Elliott, Clerk	A Co	py of the School Bu	dget is available for	A Copy of the School Budget is available for public inspection in the District's Administrative or Clerk Office	the District's Admini	strative or Clerk Off	ice,	
NISS SCHOOL DISTRICT #234	-							

**BUDGET REVENUES**July 1, 2013 - June 30, 2014 Page 2
GENERAL M & O
FUND NO: 100

2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		\$1 744 579 00	(lines 1 + 74 + 76)	10000	19,258.00	-inth-	19,253.00	(c)	1 0000	
	****		1012	77	10,920.00	*****	11,000.00	Τ.	<del> </del> -	
0.00			TRANSFERS IN	76 460000	ļ —	8,820.00	4,000.00	Q	37 419900	
! !				75					36 419300	П
1,272,643.00	中不安安不安装	1,215,156.00	TOTAL REVENUES	74			3,000.00	_		
				73				0 Rentals	34 419100	
0.00	<b>等所需等方面等</b>	0.00	TOTAL OTHER	72   450000					33	
			SS	71   453000				0 Community Service	32   418100	
			Proceeds: Bonds, Capital Leases, et. al.	70   451000					31	
				69				0 Other Student Revenues	30 417900	
0.00	****	0.00	TOTAL FEDERAL	68 440000				417400 School Fees & Charges	ш	
			3	67 448200				D Clubs, Org. Dues, Etc.	28 417300	
****			,	66 445900	ī	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		0 Bookstore Sales	27 417200	
				65 445600				Admissions/Activities	26 417100	
				64 445500					25	
			Adult Education	63   445400					24 416900	П
			Perkins III - Vocational Technical Act	62   445300				0 Meal Sales: Non-reimbur	23   416200	
				61 445200				416100 School Food Service		,
			Title I - ESEA	60 445100	T				Н	
			_	59 443000		2,000,00	4,000.00	0  Earnings on Investments	20 415000	
			Indirect Unrestricted Federal	58   442000					19	
				57				0  Tuition From Out of State Districts	18   414300	
				56					17 414200	
1,253,385.00	****	1,195,903.00	TOTAL STATE	55   430000				0  Tuition From Individuals	16 414100	
	47,150.00	38,100.00		54 439000					15	
			Revenue in Lieu of/Ag Equipment Taxes	53 438000		100.00		0  Penalty: Delinquent Taxes	14 413000	
				52   437000	8,338.00	*****	8,253.00	TOTAL TAXES	13	
			Professional Tec	51 432400	· ·				12 412500	٦
				50 432100				- 1	-	
	5,243.00	13,618.00	Other State Support	49 431900					10 411900	_
	134,052.00	129,429.00	Benefit Apportionment	48   431800					9 411700	
			Tultion Equivalency	47   431600				0 Taxes - Tuition	8 411600	
			Border Tuition Support	46 431500				1 Taxes - Cooperative	7 411500	
		4,500.00	Exceptional Child/SED Support	45   431400		8,338.00	8,253.00		6 411400	П
	58,000.00	46,473.00		44   431200					5 411300	
	1,008,940.00	963,783	Base Support Program	43   431100					4 411200	Ī
		-		42				Taxes - General M & O	3 411100	
0.00	****	0.00		41 420000					4	
	-	-	Ó	40 429000	\$488,703.00	****	\$529,423.00	D Estimated Fund Balance, July 1	1 320000	1
Totals	Line Amounts	Budget	ltem	Line Code	Totals	Line Amounts	Budget	Item	Line Code	_
Budget	Proposed B	Prior Year	REVENUES	,	Budget	Proposed	Prior Year	REVENUES		
The same of the sa								NOTE: Round each entry to the nearest dollar amount	OTE: Round	Z

P (Budget 2014)Blass State Budget Sheets)[2014 Revonues xis]100

### EXPENDITURES BUDGET

GENERAL M & O FUND

Page 3

FUND NO: 100

July 1, 2013 - June 30, 2014

NOTE: 18 22 23 23 23 \Budget 2014\Bliss State Budget Sheets\[2014 Expenditures x\s]10\] 24 27 28 29 30 31 ၽွ 3 3 3 3 3 3 3 14 116 15 芯 12 33 ယ ထ တ თ 4 ω Round each entry to the nearest dollar amount 611 655 656 621 622 631 632 541 542 519 521 522 524 512 515 517 681 682 651 641 664 665 663 500 531 532 Alternative School Program Vocational-Technical Program Special Education Program Pupil - To School Trans. Program
Pupil - Activity Trans. Program Administrative Technology Services Prog Buildings-Care Program (Custodial) Instruction-Related Technology Program
Board of Education Program Attendance-Guidance-Health Program Special Education Support Services Pro Gifted & Talented Program Security Program Maintenance - Student Occupied Bldgs Central Service Program **Business Operation Program** School Administration Program Instruction Improvement Program Educational Media Program Adult School Program Summer School Program Special Education Preschool Program Secondary School Program General Transportation Program Maintenance - Grounds Maintenance - Non Student Occupied District Administration Program Detention Center Program School Activity Program Elementary School Program TOTAL INSTRUCTION Interscholastic Program Functions/Programs **EXPENDITURES** Budget \$352,921.00 \$334,816.00 \$746,166.00 Prior Year 26,000.00 16,185.00 124,046.00 \$32,044.00 \$26,385.00 127,098.00 24,581.00 8,100.00 69,690.00 61,565.00 19,884.00 34,120.00 8,096.00 8,477.00 Budget \$352,532.00 337,503.00 \$743,935.00 Proposed 18,850.00 11,520.00 14,000.00 16,200.00 126,849.00 80,703.00 22,164.00 4,390.00 0.00 31,963.00 133,914.00 37,713.00 64,051.00 20,628.00 8,300.00 9,804.00 1,937.00 0.00 0.00 0.00 0.00 0.00 000 0.00 0.00 Salaries \$255,752.00 250,508.00 \$543,510.00 37,626.00 37,320.00 44,500.00 18,912.00 95,226.00 23,250.00 13,856.00 16,502.00 6,824.00 14,000.00 6 6,930.00 \$181,430.00 \$88,480.00 82,700.00 Benefits 1.000.00 30,153.00 19,203.00 2,980.00 16,567.00 14,051.00 200 6,541.00 8,751.00 3,840.00 8,513.00 3,356.00 1,737.00 Purchased Services 10,100.00 1,470.00 10,600.00 63,591.00 \$2,200.00 12,000.00 18,850.00 8,300.00 5,000.00 5,350.00 \$200.00 1,600.00 300 ,267.00 400.00 400.00 770.00 Supplies Materials \$16,795.00 15,910.00 \$8,100.00 500.00 3,990.00 750.00 2,000.00 6,000.00 4,600.00 4,700.00 3,895.00 400 200.00 500.00 Capital Objects 500 \$0.00 Retirement 600 Debt \$0.00 Insurance-Judgment 5,100.00 7,800.00 700 \$0.00 Transfers 800 \$0.00

Subtotal (carried over to page b)

527,842.00

569,086.00

277,696.00

106,442.00

137,698.00

34,350.00

0.00

0.00

12,900.00

0.00

Page 4
GENERAL M & O FUND
FUND NO: 100

80	700	70	7.7	76	75	/4	, a	3	75	71	7 5	60	88	67	65 66	64	63	62	61	60	59	58	57	56	55	4	53	52	51	50	49	48	47	46	45	44	42	41	40	39	Line		NOTE
				-											950					900		920	913	912	911		800		811	810		700		730	720	710		600		691	Code		Round ead
TOTAL APPROPRIATION (lines 78 + 79)	Total Appropriation	Total Appropriation	and the second control of the second control	TOTAL REVENUE (lines 74 + 75)	Revenues + Transfers In	beginning runo balance	D D D D D D D D D D D D D D D D D D D	COCCIT. COMMENCE.	BUDGET SUMMARY		(Enic co.)	( ine 53 + line 55)	TOTAL APPROPRIATION		Contingency Reserve (5% of line 63) (Applies to General Fund only)		(Lines 14+41+48+53+60)	TOTAL EXPENDITURES		TOTAL OTHER SERVICES		Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS		Capital Assets - NonStudent Occupied	Capital Assets - Student Occupied		TOTAL NON-INSTRUCTION		Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES		Other Support Services Program	Functions/Programs	EXPENDITURES	Round each entry to the nearest dollar amount.
\$1,728,431.00	1,6,4,000.00	1 00 000 170 1		1,744,579.00	1,215,156.00	329,423.00	500 400 00			······································	\$1,617,000,00	\$1 274 DOS DO					\$1,274,008.00			\$0.00							\$0.00					\$0.00						\$527,842.00			Budget	Prior Year	
\$1,761,346.00	1,027,040.00	1 337 643 00		1,761,346.00	1,272,643.00	400,703,00	766 703 00				01,047,040,00	\$1 307 643 00			](		\$1,327,643.00		for the section of th	\$14,622.00		14,622.00	0.00	0.00	0.00		\$0.00		0.00	0.00		\$0.00		0.00	0.00	0.00		\$569,086.00		\$0.00	Budget	Proposed	
				The total on		DODGE I SUMMER.									(Applies to General Fund only)		\$821,206.00		arrend bermannen der der dem er der der der der der der der der der	\$0.00		energy was a second of the sec					\$0.00					\$0.00						\$277,696.00			Salaries	100	
				The total on line 76 must equal		AZ:	AADV.								al Fund only)		\$287,872.00			\$0.00		***************************************					\$0.00					\$0.00						\$106,442.00			Benefits	200	
				jual the total on line 80.													\$154,520.00			\$14,622.00		14,622.00					\$0.00					\$0.00						\$137,698.00			Services	300 Purchased	mingrassis special property of the special party of
				i line 80.													\$51,145.00			\$0.00				**************************************			\$0.00					\$0.00						\$34,350,00			Materials	400 Supplies	
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																	\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Transfers	800	

P:\Budget 2014\Bliss State Budget Sheets\[2014 Expenditures xis}1005

Page 6 DRIVERS EDUCATION

FUND NO: 241

BUDGET

July 1, 2013 - June 30, 2014 REVENUES

0.00 0.00 000 000 \$3,200.00 3,200.00 3,200.00 Budget Totals Proposed Line Amounts 3,200.00 \*\*\*\*\* \*\*\*\*\* \*\*\*\*\* \*\*\*\*\*\* \*\*\*\*\*\* 0.00 0.00 0.00 3.200.00 \$3,200.00 3,200.00 3,200.00 Prior Year Budget Title VI, ESEA - Innovative Practices Program Perkins III - Vocational Technical Act Adult Education TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76) Revenue in Lieu of/Ag Equipment Taxes Other State Revenue Ø IDEA Part B (School Age & Preschool) Lottery/Additional State Maintenance ē Proceeds: Bonds, Capital Leases, Professional Technical Program Other Indirect Federal Programs Transportation Support Exceptional Child/SED Support Border Tutton Support Child Nutrition Reimbursement REVENUES 442000 Indirect Unrestricted Federal Driver Education Program Direct Restricted Federal Base Support Program Benefit Apportionment Other State Support Impact Aid - P.L. 874 TOTAL FEDERAL Sale of Fixed Assets **TOTAL REVENUES** Tuition Equivalency TOTAL COUNTY TOTAL OTHER TRANSFERS IN Title I - ESEA Other County 429000 420000 431200 431400 431500 431600 438000 445200 445200 445300 445400 431100 432400 445500 400000 431800 443000 445600 448200 440000 453000 460000 431900 445900 451000 450000 52 54 55 56 56 43 44 45 47 47 48 49 50 99 69 70 22 67 0.00 0.00 0.00 Budget Totals Proposed Line Amounts \*\*\*\*\* \*\*\*\*\* \*\*\*\*\* 0.00 0.00 0.0 Prior Year Budget Round each entry to the nearest dollar amount REVENUES Tuition From Districts in Idaho
Tuition From Out of State Districts TOTAL LOCAL (Line 13 + 38) Estimated Fund Balance, July Penalty: Delinquent Taxes Olubs, Org. Dues, Etc. School Fees & Charges Other Student Revenues School Food Service Meal Sales: Non-reimbur. Other Food Sales OTAL OTHER LOCAL Earnings on Investments Contributions/Donations Tuition From Individuals Taxes - Bond & Interest 411100 Taxes - General M & O Taxes - Supplemental Admissions/Activities Taxes - Plant Facility Taxes - Cooperative Taxes - Tuition Transportation Fees Other Local 411200 Taxes - Supplemen 411300 Taxes - Emergency Community Service TOTAL TAXES Bookstore Sales Taxes - Migrant Taxes - Other Taxes - Tor 419100 Rentals 416100 416200 Code 320000 414100 411400 411500 411600 414300 415000 417300 417400 419900 412100 417100 411700 411900 413000 414200 416900 417200 418100 419200 410000 412500 2 ω 2|2|2|4 23 29 30 34 10 6 26 32

P \Budget 2014\Biss State Budget Sheets\(2014 Revenues xis\)241

NOTE

### BUDGET

Page 11
DRIVERS EDUCATION

July 1, 2013 - June 30, 2014

**EXPENDITURES** 

NOTE \Budget 2014\Biss State Budget Sheets\(2014 Expenditures xis)24 ယြထ 7054 w Round each entry to the nearest dollar amount EXPENDITURES 681 682 663 664 667 656 661 655 641 621 622 631 616 500 519 521 522 524 531 651 Special Education Preschool Program
Gifted & Talented Program
Interscholastic Program Pupil - Activity Trans, Program Pupil - To School Trans, Program Security Program Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs Maintenance - Grounds Central Service Program School Administration Program Attendance-Guidance-Health Program
Special Education Support Services Prog Summer School Program
Adult School Program
Detention Center Program School Activity Program Alternative School Program Vocational-Technical Program Special Education Program Elementary School Program Secondary School Program General Transportation Program Buildings-Care Program (Custodial) Administrative Technology Services Prog Business Operation Program District Administration Program Instruction Improvement Program
Educational Media Program
Instruction-Related Technology Program Board of Education Program TOTAL INSTRUCTION Functions/Programs Prior Year Budget \$3,200.00 \$3,200.00 Proposed Budget \$3,200.00 \$3,200.00 Salaries \$2,500.00 \$2,500.00 100 Benefits \$200.00 200 \$200.00 Purchased Services \$300.00 \$300.00 300 Supplies Materials \$200.00 \$200.00 400 Capital Objects \$0.00 Retirement 600 Debt \$0.00 Insurance-Judgment 700 \$0.00 FUND NO: 24' Transfers 800 \$0.00

Subtotal (carried over to page b)

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<u>DRIVERS EDUCATION</u>

<u>FUND NO: 241</u>

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### S.D.E

### REVENUES BUDGET

STATE PROFESSIONAL TECHNICAL Page 7

NOTE E 39333 35 32 33 33 33 29 25 22 22 26 27 28 13 16 16 17 18 20 20 410000 419300 419900 417300 416100 416200 415000 413000 Round each entry to the nearest dollar amount REVENUES 419200 417200 412100 411600 419100 418100 417100 416900 414300 414200 411900 411700 411300 411200 414100 411400 411100 Code 320000 Meal Taxes - Plant Facility Contributions/Donations Clubs, Org. Dues, Etc. Transportation Fees
Other Local Community Service School Fees & Charges
Other Student Revenues Taxes - Bond & Interest
TOTAL TAXES Taxes - Tort
Taxes - Cooperative Other Food Sales Tuition From Individuals
Tuition From Districts in Idaho
Tuition From Out of State Districts Taxes - Other Rentals Bookstore Sales Admissions/Activities School Food Service Meal Sales: Non-reimbur Earnings on Investments Penalty: Delinquent Taxes Taxes - Migrant Taxes - Emergency Taxes - Supplemental Item
Estimated Fund Balance, July 1 Taxes - Tuition Taxes - General M & O TÖTÄL LOCAL (Line 13 + 38) TOTAL OTHER LOCAL Sales: Prior Year Budget 0.00 0.00 Proposed Line Amounts \*\* \*\*\* \*\*\*\* July 1, 2013 - June 30, 2014 d Budget Totals 0.00 0.00 40 En ଘରସ୍ପର 50 77 70 71 67 67 65 52 55 57 56 57 52 49 48 4 4 43 42 716 74 73 72 Code 429000 431500 431600 431800 460000 432400 | Professional Technical Program
437000 | Lottery/Additional State Mainten 431900 432100 440000 448200 445900 445600 443000 431100 420000 400000 450000 453000 445100 438000 431400 Lottery/Additional State Maintenance
Revenue in Lieu of/Ag Equipment Taxes
Other State Revenue
TOTAL STATE TOTAL BALANCE + REVENUES + TRANSFERS Transportation Support
Exceptional Child/SED Support
Border Tuition Support Base Support Program TRANSFERS IN Proceeds: Bonds, Capital Sale of Fixed Assets Other Indirect Federal Programs
Impact Aid - P.L. 874 IDEA Part B (School Age & Preschool Child Nutrition Reimbursement Adult Education Title VI, ESEA - Innovative Practices Program
Perkins III - Vocational Technical Act Title I - ESEA Direct Restricted Federal Indirect Unrestricted Federal Driver Education Program Other State Support Tuition Equivalency
Benefit Apportionment Other County
TOTAL COUNTY TOTAL REVENUES TOTAL FEDERAL TOTAL OTHER REVENUES Leases, et. al Prior Year Budget 17,914.00 17,914.00 7,914.00 0.00 0.00 0.00 Line Amounts \*\*\*\* \*\*\*\*\* \*\*\* \*\*\*\* \*\*\*\* Proposed 17,914.00 FUND NO: 243 Budget Totals 17,914.00 17,914.00 0.00 0.00 0.00 0.00

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### EXPENDITURES BUDGET

STATE PROFESSIONAL TECHNICAL FUND NO: 243 Page 13

July 1, 2013 - June 30, 2014

NOTE \*Budget 2014\Bliss State Sudget Sheets\{2014 Expend Line 38 37 323 5 ဖ 705 4 ω Round each entry to the nearest dollar amount EXPENDITURES 611 616 519 521 522 531 532 682 683 663 664 656 661 651 655 622 623 631 632 641 623 500 541 General Transportation Program Pupil - To School Trans, Program
Pupil - Activity Trans, Program Security Program Maintenance - Student Occupied Bldgs Maintenance - Grounds Administrative Technology Services Prog Buildings-Care Program (Custodial)
Maintenance - Non Student Occupied Central Service Program School Administration Program District Administration Program Educational Media Program Instruction-Related Technology Program Attendance-Guidance-Health Program
Special Education Support Services Prog Alternative School Program Vocational-Technical Program Special Education Program **Business Operation Program** Instruction Improvement Program Detention Center Program Summer School Program School Activity Program Gifted & Talented Program Special Education Preschool Program Board of Education Program Adult School Program Interscholastic Program Secondary School Program TOTAL INSTRUCTION Elementary School Program Functions/Programs Prior Year \$17,914.00 Budget 17,914.00 Proposed Budget \$17,914.00 17,914.00 0.00 0.00 0.00 0.00 0.00 \$0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Salaries \$4,840.00 100 4,840.00 Benefits 200 \$0.00 Purchased \$1,000.00 Services 300 1,000.00 Supplies Materials \$7,934.00 7,934.00 400 \$4,140.00 Capital Objects 4,140.00 500 Retirement Debt 600 \$0.00 Insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

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Page 14
STATE PROFESSIONAL TECHNICAL
FUND NO: 243

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Unappropriated Balance	orogistion	TOTAL REVENUE (lines 74 + 75)	Revenues + Transfers In	3	a Find Balance	a Fund Balance	BUDGET SUMMARY	BUDGET SUMMARY	BUDGET SUMMARY	BUDGET SUMMARY	BUDGET SUMMARY	BUDGET SUMMARY	BUDGET SUMMARY	(Lines 14+41+48+53+60)  BUDGET SUMMARY  Polinning Fund Balance	(Lines 14+41+48+53+60)  BUDGET SUMMARY  BUDGET SUMMARY	- EXPENDITURES 4+41+48+53+60) BUDGET SUMMARY	TOTAL OTHER SERVICES  TOTAL EXPENDITURES (Lines 14+41+48+53+60)  BUDGET SUMMARY  BUDGET SUMMARY	OTHER SERVICES  4-41+48+53+60)  BUDGET SUMMARY	S Out S OUTHER SERVICES LEXPENDITURES 4+41+48+53+60) BUDGET SUMMARY BUDGET SUMMARY	Debt Services Program - Refunded Debt Transfers Out  TOTAL OTHER SERVICES  TOTAL EXPENDITURES (Lines 14+41+48+53+60)  BUDGET SUMMARY  BUDGET SUMMARY	vices Program - Interest vices Program - Refunded Debt s Out OTHER SERVICES - OTHER SERVICES 4+41+48+53+60) BUDGET SUMMARY BUDGET SUMMARY	Debt Services Program - Principal Debt Services Program - Interest Debt Services Program - Refunded Debt Transfers Out  TOTAL OTHER SERVICES  TOTAL EXPENDITURES (Lines 14+41+48+53+60)  BUDGET SUMMARY  BUDGET SUMMARY	vices Program - Principal vices Program - Interest vices Program - Refunded Debt s Out OTHER SERVICES - EXPENDITURES 4+41+48+53+60) BUDGET SUMMARY BUDGET SUMMARY	Debt Services Program - Principal Debt Services Program - Interest Debt Services Program - Refunded Debt Transfers Out  TOTAL OTHER SERVICES  TOTAL EXPENDITURES (Lines 14+41+48+53+60)  BUDGET SUMMARY  BUDGET SUMMARY	APITAL ASSET PROGRAMS vices Program - Principal vices Program - Interest vices Program - Refunded Debt s Out OTHER SERVICES - OTHER SERVICES 4+41+48+53+60) BUDGET SUMMARY BUDGET SUMMARY	Capital Assets - NonStudent Occupied  TOTAL CAPITAL ASSET PROGRAMS  Debt Services Program - Principal Debt Services Program - Refunded Debt  Transfers Out  TOTAL OTHER SERVICES  TOTAL EXPENDITURES (Lines 14+41+48+53+60)  BUDGET SUMMARY  BUDGET SUMMARY	Capital Assets - Student Occupied Capital Assets - NonStudent Occupied TOTAL CAPITAL ASSET PROGRAMS  Debt Services Program - Principal Debt Services Program - Refunded Debt Transfers Out  TOTAL OTHER SERVICES  TOTAL EXPENDITURES (Lines 14+41+48+53+60)  BUDGET SUMMARY  BUDGET SUMMARY	Issets - Student Occupied Issets - NonStudent Occupied Issets - NonStudent Occupied Issets - NonStudent Occupied Issets - NonStudent Occupied Ivices Program - Principal Ivices Program - Refunded Debt Ivices Program - Principal Ivices Program - Refunded Debt Ivices Program - Refund	apital Assets - Student Occupied apital Assets - Student Occupied apital Assets - NonStudent Occupied apital Assets - NonStudent Occupied OTAL CAPITAL ASSET PROGRAMS ebt Services Program - Principal ebt Services Program - Refunded Debt ransfers Out TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60) BUDGET SUMMARY BUDGET SUMMARY	INON-INSTRUCTION  Issets - Student Occupied Issets - NonStudent Occupied I	Enterprise Operations  TOTAL NON-INSTRUCTION  Capital Assets - Student Occupied  Capital Assets - NonStudent Occupied  TOTAL CAPITAL ASSET PROGRAMS  Debt Services Program - Principal Debt Services Program - Refunded Debt  Transfers Out  TOTAL OTHER SERVICES  TOTAL EXPENDITURES (Lines 14+41+48+53+60)  BUDGET SUMMARY  BUDGET SUMMARY	Community Services Program Enterprise Operations  TOTAL NON-INSTRUCTION  Capital Assets - Student Occupied Capital Assets - NonStudent Occupied Capital Assets - NonStudent Occupied TOTAL CAPITAL ASSET PROGRAMS Debt Services Program - Principal Debt Services Program - Refunded Debt Transfers Out  TOTAL OTHER SERVICES  TOTAL EXPENDITURES (Lines 14+41+48+53+60)  BUDGET SUMMARY  BUDGET SUMMARY	Child Nutrition Program Community Services Program Enterprise Operations  TOTAL NON-INSTRUCTION  Capital Assets - Student Occupied Capital Assets - NonStudent Occupied Capital Assets - NonStudent Occupied TOTAL CAPITAL ASSET PROGRAMS Debt Services Program - Principal Debt Services Program - Refunded Debt Transfers Out  TOTAL OTHER SERVICES TOTAL EXPENDITURES (Lines 14+41+48+53+60)  BUDGET SUMMARY  BUDGET SUMMARY	itition Program ity Services Program se Operations e Operations NON-INSTRUCTION ssets - Student Occupied ssets - NonStudent Occupied ssets - Program - Principal vices Program - Interest vices Program - Refunded Debt s Out OTHER SERVICES - EXPENDITURES 4+41+48+53+60) BUDGET SUMMARY BUDGET SUMMARY	TOTAL SUPPORT SERVICES  hild Nutrition Program ommunity Services Program nterprise Operations  TOTAL NON-INSTRUCTION  apital Assets - Student Occupied apital Assets - NonStudent Occupied apital Assets - NonStudent Occupied apital Assets - NonStudent Occupied apital Services Program - Principal ebt Services Program - Refunded Debt ransfers Out  TOTAL OTHER SERVICES  TOTAL EXPENDITURES (Lines 14+41+48+53+60)  BUDGET SUMMARY  BUDGET SUMMARY	Intion Program - Principal Intion Program - Refunded Debt Intion Program - Principal Intion Progr	SUPPORT SERVICES  SUPPORT SERVICES  Ittiton Program  Ittiton Program  RE Operations  RE Operations  INON-INSTRUCTION  INSERT - Student Occupied  INSERT - NonStudent Occupied  INSERT - NonStudent Occupied  INSERT - Principal  INCOME Program - Principal  INCOME Program - Refunded Debt  SOUTHER SERVICES  INTERES  4-41-48+53+60)  BUDGET SUMMARY  BUDGET SUMMARY	Other Support Services Program  TOTAL SUPPORT SERVICES  Child Nutrition Program  Community Services Program  Enterprise Operations  TOTAL NON-INSTRUCTION  Capital Assets - Student Occupied  Capital Assets - NonStudent Occupied  Community Services Program - Principal  Debt Services Program - Principal  Debt Services Program - Refunded Debt  Transfers Out  TOTAL OTHER SERVICES  TOTAL EXPENDITURES  (Lines 14+41+48+53+60)  BUDGET SUMMARY  BUDGET SUMMARY
**************************************	17 914 00	17,914,00	17,914,00											\$17,914.00	\$17,914.00	\$17,914.00	\$0.00	\$0.00	\$0.00 \$17,914.00	\$0.00 \$17,914.00	\$0.00 \$17,914.00	\$0.00 \$17,914.00	\$0.00	\$0.00 \$0.00 \$17,914.00	\$0.00 \$0.00 \$17,914.00	\$0.00 \$0.00 \$0.00 \$17,914.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$17,914.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$17,914.00	\$0.00 \$0.00 \$0.00 \$17,914.00	\$0.00 \$0.00 \$0.00 \$17,914.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$17,914.00	\$0.00 \$0.00 \$0.00 \$0.00 \$17,914.00	80.00 \$0.00 \$0.00 \$0.00 \$0.00 \$17,914.00
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		The total on line 76 must equal the total on line 80.		BODGET SCHWAXT:		DIDORTOIMANA DV.	1-17) 1-1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -							\$4,840.00 \$0.00 \$1,000.00 \$7,934.00 \$1,000.00	\$0,00 \$1,000.00	\$0.00 \$1,000.00 \$7,9	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$1,000.00 \$7,9	\$0.00 \$0.00 \$0.00 \$1,000.00 \$7.9	\$0.00 \$0.00 \$0.00 \$1,000.00 \$7.9	\$0.00 \$0.00 \$0.00 \$7.9	\$0.00 \$0.00 \$0.00 \$0.00 \$7.9	\$0.00 \$0.00 \$0.00 \$1,000.00 \$7,9	\$0.00 \$0.00 \$0.00 \$1,000.00 \$7,9	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$7,9	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$7.9	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$7.9	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$7.9	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$7,9	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$7.9	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$7.9	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.90	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$7,9	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.9	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$7.9	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000.00 \$7.9	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7.9	## Services Mater Mater ## \$0.00 \$0.
														\$4,140.00	\$4,140.00	\$4,140.00	\$4,140.00	\$4,140.00	\$4,140.00	\$0.00 \$4,140.00	\$4,140.00	\$0.00 \$4,140.00	\$4,140.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$4,140.00	\$0.00 \$4,140.00	\$0.00 \$0.00 \$4,140.00	\$0.00 \$0.00 \$0.00 \$4,140.00	\$0.00 \$0.00 \$0.00 \$0.00 \$4,140.00	9 \$0.00 9 \$0.00 9 \$0.00 9 \$0.00	\$0.00 \$0.00 \$0.00 \$4,140.00	9 \$0.00 \$0.00 \$0.00 \$4,140.00	\$0.00 \$0.00 \$0.00 \$4,140.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Objects Retiren  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00  \$0.00
														\$0.00		\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

PHBudget 2014/Bliss State Budget Sheets\(2014 Expenditures xls\(243b)

S.D.E REVENUES BUDGET

TITLE I-A. ESEA - IMPROVING BASIC PROGRAMS

Page 11

NOTE 돌 23 23 24 212018 3833333 33 33 30 28 27 26 25 7 5 716 417100 411600 411700 416100 416200 411500 417200 Bookstore Sales 417300 Clubs, Org. Dues, Etc. Code 320000 412500 412100 411900 411100 419200 419100 Rentals 418100 417400 School Fees & Charges 417900 Other Student Revenues 416900 415000 414300 414200 414100 411400 411300 411200 Round each entry to the nearest dollar amount REVENUES Community Service Taxes - Plant Facility
Taxes - Bond & Interest Taxes - Other Admissions/Activities Taxes - Emergency Estimated Fund Balance, July 1 Meal Sales: Non-reimbur Other Food Sales Earnings on Investments Tuition From Districts in Idaho
Tuition From Out of State Districts Penalty: Delinquent Taxes Taxes - Migrant Contributions/Donations Taxes - Supplemental Taxes - General M & O Taxes - Cooperative Taxes negu Food Service From Individuals Tort Prior Year Budget \$3,550.00 0.00 Proposed Line Amounts \*\*\*\* July 1, 2013 - June 30, 2014 \$1,141.00 0.00 52888 5 8 65 49 44 3 74 68 70 62 52 8 46 47 Code 429000 420000 431900 437000 Lottery/Additional State Maintenance
438000 Revenue in Lieu of/Ag Equipment Taxes
439000 Other State Revenue
430000 TOTAL STATE 431600 431800 445900 445600 442000 Indirect Unrestricted Federal 432400 | Professional Technical Program 437000 | Lottery/Additional State Maintena 432100 Driver Education Program 431100 Base Support Program 431200 Transportation Support 443000 431400 Exceptional Child/SED Support 431500 Border Tultion Support 445100 | Title I - ESEA Proceeds: Bonds, Capital
Sale of Fixed Assets
TOTAL OTHER Other County
TOTAL COUNTY Other Indirect Federal Programs IDEA Part B (School Age & Preschool) Title VI, ESEA - Innovative Practices Program Perkins III - Vocational Technical Act Other State Support Impact Aid - P.L. 874 TOTAL FEDERAL Child Nutrition Reimbursement Direct Restricted Federal Tuition Equivalency
Benefit Apportionment TOTAL REVENUES Adult Education Support REVENUES Leases, et. al Prior Year Budget 13,023.00 13,023.00 13,023.00 0.00 0.00 0.00 Line Amounts \*\*\*\*\* \*\*\*\* \*\*\*\*\* \*\*\*\*\* 49,162.00 \*\*\*\*\* Proposed FUND NO: 251 49,162.00 49,162.00 0.00 0.00 0.00

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Other Local
TOTAL OTHER LOCAL
TOTAL LOCAL (Line 13 + 38)

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TRANSFERS IN

TOTAL BALANCE + REVENUES + TRANSFERS
(Lines 1 + 74 + 76)

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\$50,303.00

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Page 15
TECHNOLOGY - STATE
FUND NO: 245

Round sech entry to the nealest dollar amount   Prior Year   Proposed   100   200   Public   Supplies   Capital   Code   Code   Functions Program   Sudget   Salaries   Budget   Salaries   Benefits   Services   Maerials   Story   Story	***************************************					<u></u>				\Sudget 2014\Birss State Budget Sheets\2014 Expenditures xis\245	014)Bliss State Bu	P \Sudget 2
Prior Year   Proposed   100   200   300   400   500   500   100   100   500		T					ATTENDED TO THE PERSON NAMED OF THE PERSON NAM	0.00		General Transportation Program	683	ű
Prior Year   Proposed   100   200   300   400   51     Budget   Budget   Salaries   Benefits   Services   Materials   Obj     \$13,023,00   \$50,203,00   \$532,287,00   \$15,985,00   \$1,000,00   \$941,00		T				***************************************		0.00		Pupil - Activity Trans. Program	682	37
Prior Year   Proposed   100   200   300   400   51     Budget   Budget   Salaries   Benefits   Services   Materials   Obj     \$13,023.00   \$50,203.00   \$32,297.00   \$15,965.00   \$1,000.00   \$941.00		1					***************************************	0.00	Andreas de l'Annaire de l'Annai	Pupil - To School Trans, Program	681	36
Prior Year   Proposed   100   200   300   400   50   50   50   50   50   50												35
Prior Year   Proposed   100   200   300   400   51     Budget   Budget   Salaries   Benefits   Services   Materials   Obj   000		Ι						0.00		Security Program	667	34
Prior Year   Proposed   100   200   300   400   500   500   400   500	Australian (1975)	T						0.00		Maintenance - Grounds	665	33
Prior Year   Proposed   100   200   300   400   500		Г						0.00		Maintenance - Student Occupied Bldgs	664	32
Prior Year   Proposed   100   200   300   400   500		T						0.00		Maintenance - Non Student Occupied	663	31
Prior Year   Proposed   100   200   300   400   500   500   400   500   500   400   500		<u> </u>						0.00		Buildings-Care Program (Custodial)	661	30
Prior Year         Proposed         100         200         300         400         500           Budget         Budget         Salaries         Benefits         Purchased         Supplies         Capital           \$13,023.00         \$50,203.00         \$32,297.00         \$15,965.00         \$1,000.00         \$941.00           m         0.00         0.00         0.00         0.00         0.00         0.00           m         0.00         0.00         0.00         0.00         0.00         0.00         0.00           0.00         0.0		<u> </u>						0.00		Administrative Technology Services Prog	656	29
Prior Year   Proposed   100   200   300   400   500   500   400   500   500   400   500		Г						0.00		Central Service Program	655	28
Prior Year   Proposed   100   200   300   400   500   400   500   400   500   400   500		Γ						0.00		Business Operation Program	651	27
Prior Year   Proposed   100   200   300   400   500   500     Budget   Budget   Salaries   Benefits   Services   Materials   Objects   S13,023,00   \$50,203,00   \$515,965,00   \$1,000,00   \$941,00		П								× 1		20
Prior Year   Proposed   100   200   300   400   500   400   500   400   500   400   500   400   500   400   500   400   500   400   500   400   500   400   500   400   500   500   400   500								0.00		School Administration Program	641	25
Prior Year   Proposed   100   200   300   400   500   500     Budget   Budget   Salaries   Benefits   Services   Materials   Objects   S13,023.00   \$50,203.00   \$32,297.00   \$15,965.00   \$1,000.00   \$941.00								Transfer Comp. College				24
Prior Year   Proposed   100   200   300   400   500   400   500   400   500   400   500   400   500   400   500   400   500   400   500   400   500   400   500								0.00		District Administration Program	632	23
Prior Year   Proposed   100   200   300   400   500   400   500   400   500   400   500   400   500   400   500   400   500   400   500   400   500   400   500   400   500								0.00		Board of Education Program	631	22
Prior Year   Proposed   100   200   300   400   500     Budget   Budget   Salaries   Benefits   Services   Materials   Objects     \$13,023,00   \$50,203,00   \$32,297,00   \$15,965,00   \$1,000,00   \$941,00								0.00		Instruction-Related Technology Program	623	21
Prior Year   Proposed   100   200   300   400   500     Budget   Budget   Salaries   Benefits   Services   Materials   Objects     \$13,023.00   \$50,203.00   \$15,965.00   \$1,000.00   \$941.00		Γ						0.00		Educational Media Program	622	20
Prior Year         Proposed         100         200         300         400         500           Budget         Budget         Salaries         Benefits         Services         Materials         Objects           \$13,023,00         \$50,203,00         \$32,297.00         \$15,985.00         \$1,000.00         S941.00           m         0,00         0,00         0,00         0,00         0,00         0,00           m         0,00         0,00         0,00         0,00         0,00         0,00         0,00           513,023,00         \$50,203,00         \$32,297.00         \$15,965.00         \$1,000.00         \$0,00         0,00           513,023,00         \$50,203.00         \$32,297.00         \$15,965.00         \$1,000.00         \$0,00         \$0,00           m         0,00		1				Control of the Contro	And the second of the second o	0.00	The state of the s	Instruction Improvement Program	621	19
Prior Year   Proposed   100   200   300   400   500   400   500   400   500   400   500   400   500   400   500   400   500   400   500   400   500   400   500   400   500   400   500												18
Prior Year         Proposed         100         200         300         400         500           Budget         Budget         Salaries         Benefits         Services         Materials         Objects           \$13,023.00         \$50,203.00         \$32,297.00         \$15,965.00         \$1,000.00         \$941.00           m         0.00         0.00         0.00         0.00         0.00         0.00           m         0.00         0.00         0.00         0.00         0.00         0.00         0.00           m         0.00 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.00</td> <td></td> <td>Special Education Support Services Prog</td> <td>616</td> <td>17</td>								0.00		Special Education Support Services Prog	616	17
Prior Year         Proposed         100         200         300         400         500           Budget         Budget         Salaries         Benefits         Services         Materials         Objects           \$13,023.00         \$50,203.00         \$32,297.00         \$15,965.00         \$1,000.00         S941.00         Objects           m         0.00								0.00		Attendance-Guidance-Health Program	611	16
Prior Year         Proposed         100         200         300         400         500           Budget         Budget         Salaries         Benefits         Services         Materials         Objects           \$13,023.00         \$50,203.00         \$32,297.00         \$15,965.00         \$1,000.00         \$941.00         Objects           m         0.00         0.00         0.00         \$941.00         0.00												15
Prior Year         Proposed         100         200         300         400         500           Budget         Budget         Salaries         Benefits         Services         Materials         Objects           \$13,023.00         \$50,203.00         \$32,297.00         \$15,965.00         \$1,000.00         \$941.00           m         0.00         0.00         \$10,000.00         \$1	\$0.00		\$0.00	\$941.00	\$1,000.00	\$15,965.00	\$32,297.00	\$50,203.00	\$13,023.00	TOTAL INSTRUCTION	500	14
Prior Year         Proposed         100         200         300         400         500           Budget         Budget         Salaries         Benefits         Services         Materials         Capital           \$13,023.00         \$50,203.00         \$32,297.00         \$15,965.00         \$1,000.00         \$941.00           0.00         0.00         0.00         \$15,965.00         \$1,000.00         \$941.00           m         0.00         0.00         0.00         0.00         0.00           0.00         0.00         0.00         0.00         0.00         0.00           0.00         0.00         0.00         0.00         0.00         0.00         0.00           0.00												13
Prior Year         Proposed         100         200         300         400         500           Budget         Budget         Salaries         Benefits         Services         Materials         Objects           \$13,023.00         \$50,203.00         \$32,297.00         \$15,965.00         \$1,000.00         \$941.00           0.00         0.00         \$15,965.00         \$1,000.00         \$941.00         \$941.00           m         0.00         0.00         \$0.00         \$0.00         \$0.00         \$0.00           m         0.00         0.00         \$0								0.00		Detention Center Program	546	12
Prior Year         Proposed         100         200         300         400         500           Budget         Budget         Salaries         Benefits         Services         Materials         Capital           \$13,023.00         \$50,203.00         \$32,297.00         \$15,965.00         \$1,000.00         \$941.00         Objects           0.00         0.00         0.00         \$15,965.00         \$1,000.00         \$941.00         Objects           m         0.00         0.00         0.00         0.00         0.00         Oo         O								0.00		Adult School Program	542	11
Prior Year         Proposed         100         200         300         400         500           Budget         Budget         Salaries         Benefits         Services         Materials         Objects           \$13,023.00         \$50,203.00         \$32,297.00         \$15,965.00         \$1,000.00         \$941.00         Om           0.00								0.00		Summer School Program	541	10
Prior Year         Proposed         100         200         300         400         500           Budget         Budget         Salaries         Benefits         Services         Materials         Objects           \$13,023.00         \$50,203.00         \$32,297.00         \$15,965.00         \$1,000.00         \$941.00           0.00         0.00         \$15,965.00         \$1,000.00         \$941.00         \$941.00           0.00         0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00           0.00         0.00         0.00         \$0.00								0.00		School Activity Program	532	9
Prior Year         Proposed         100         200         300         400         500           Budget         Budget         Salaries         Benefits         Services         Materials         Objects           \$13,023.00         \$50,203.00         \$32,297.00         \$15,965.00         \$1,000.00         \$941.00           0.00         0.00         \$15,965.00         \$1,000.00         \$941.00         \$941.00           0.00         0.00         0.00         \$0.00         \$0.00         \$0.00         \$0.00           0.00         0.00         0.00         0.00         \$0.00         <								0.00		Interscholastic Program	531	8
Prior Year         Proposed         100         200         300         400         500           Budget         Budget         Salaries         Benefits         Services         Materials         Objects           \$13,023.00         \$50,203.00         \$32,297.00         \$15,965.00         \$1,000.00         \$941.00           0.00         0.00         0.00         \$15,965.00         \$1,000.00         \$1,000.00           0.00         0.00         0.00         \$1,000.00         \$1,000.00         \$1,000.00								0.00		Gifted & Talented Program	524	7
Prior Year         Proposed         100         200         300         400         500           Budget         Budget         Salaries         Benefits         Services         Materials         Objects           \$13,023.00         \$50,203.00         \$32,297.00         \$15,965.00         \$1,000.00         \$941.00           0.00         0.00         0.00         0.00         0.00         0.00         0.00								0.00		Special Education Preschool Program	522	6
Prior Year         Proposed         100         200         300         400         500           Budget         Budget         Salaries         Benefits         Services         Materials         Objects           \$13,023.00         \$50,203.00         \$32,297.00         \$15,965.00         \$1,000.00         \$941.00           0.00         0.00         0.00         0.00         0.00         0.00         0.00								0.00		Special Education Program	521	5
Prior Year         Proposed         100         200         300         400         500           Budget         Budget         Salaries         Benefits         Services         Materials         Objects           \$13,023.00         \$50,203.00         \$32,297.00         \$15,965.00         \$1,000.00         \$941.00           0.00         0.00         0.00         0.00         0.00         0.00         0.00								0.00		Vocational-Technical Program	519	4
Prior Year         Proposed         100         200         300         400         500           Budget         Budget         Salaries         Benefits         Services         Materials         Objects           \$13,023.00         \$50,203.00         \$32,297.00         \$15,965.00         \$1,000.00         \$941.00								0.00		Alternative School Program	517	ω
Prior Year         Proposed         100         200         300         400         500           Budget         Budget         Salaries         Benefits         Services         Materials         Objects           \$13,023.00         \$50,203.00         \$32,297.00         \$15,965.00         \$1,000.00         \$941.00		Γ				en beformere vertication betoek de de la de desirable en de desirable en de desirable de la constante de la co		0.00	Terremonate and design of the season of the	Secondary School Program	515	2
Prior Year Proposed 100 200 300 400 500  Budget Budget Salaries Benefits Services Materials Objects				\$941.00	\$1,000.00	\$15,965.00	\$32,297.00	\$50,203.00	\$13,023.00	Elementary School Program	512	
Prior Year Proposed 100 200 300 400 Purchased Supplies	Retirement	70	Objects	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
	Debt		Capital	Supplies	Purchased	200	100	Flobosed	100	n>= n2000000000000000000000000000000000000		
		1			200		manage of the second contract of the second c		A	ach entry to the nearest dollar amount.	Round ea	NOIE

Subtotal (carried over to page b)

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BUDGET
EXPENDITURES
July 1, 2013 - June 30, 2014 Page 16
TECHNOLOGY - STATE
FUND NO: 245

EXPENDITURES						\$50,203.00	\$16,573.00	Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	79
EXPENDITURES   Proposed   100   200   300   400   100   200   300   400   50						50.203.00	16.573.00	Total Appropriation	78
Code   Functions/Programs   Budget   Budget   Salanes   Benefits   Services		on line 80.	qual the total o	າ line 76 must e	The total or	50,303.00	16,573.00	TOTAL REVENUE (lines 74 + 75)	76
EXPENDITURES				MARY:	BUDGET SUM	1,141.00	3,550.00	Beginning Fund Balance	74
Code         Functions/Programs         Pnor Year         Proposed         100         200         300         400           691         Other Support Services Program         8udget         8udget         Salaries         Benefits         Services         Supplies           691         TOTAL SUPPORT SERVICES         \$0.00								BUDGET SUMMARY	72
Code         EXPENDITURES         Pnor Year         Proposed         100         200         300         400           691         Other Support Services Program         Budget         Budget         Salaries         Benefits         Services         Supplies           691         Other Support Services Program         50.00         \$0.00									71
Code         EXPENDITURES         Phor Year         Proposed         100         200         300         400           691         Other Support Services Program         Budget         Sudget         Salaries         Benefits         Services         Materials           691         Other Support Services Program         50.00         \$0.00									69 68
Code         EXPENDITURES         Pnor Year         Proposed         100         200         300         400           E091         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Materials           691         Other Support Services Program         \$0.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>67</td></t<>									67
Code         EXPENDITURES         Prior Year         Proposed         100         200         300         400           Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Materials           691         Other Support Services Program         \$0.00         <									66
Code         EXPENDITURES         Prior Year         Proposed         100         200         300         400           Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Purchased         Supplies           691         Other Support Services Program         \$50.00         \$0.00									64
Code         EXPENDITURES         Pnior Year         Pnoposed         100         200         400           Code         Functions/Programs         Budget         Budget         Salanes         Benefits         Services         Supplies           691         Other Support Services Program         \$0.00         <	: 1	\$941.00	\$1,000.00	\$15,965.00	\$32,297.00	\$50,203.00	\$13,023.00	(Lines 14+41+48+53+60)	62
Code         EXPENDITURES         Pnior Year         Proposed         100         200         400         400           Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Purchased         Supplies           691         Other Support Services Program         \$0.00         \$0.00         Benefits         Services         Materials           710         Child Nutrition Program         0.00         \$0.00 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>61</td></td<>									61
Code         EXPENDITURES         Prior Year         Proposed         100         200         300         400           Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Supplies           691         Other Support Services Program         \$0.00         \$0.00         Benefits         Services         Materials           700         TOTAL SUPPORT SERVICES         \$0.00         \$0.	. 1	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	H
Code         EXPENDITURES         Prior Year         Proposed         100         200         300         400           Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Materials           691         Other Support Services Program         \$0.00         \$0.00         So.00         \$0.00         <	ા [								-
Code         EXPENDITURES         Prior Year         Proposed         100         200         300         400           Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Purchased         Supplies           691         Other Support Services Program         \$0.00         \$0.00         Benefits         Services         Materials           700         TOTAL SUPPORT SERVICES         \$0.00 <td< td=""><td>- 4</td><td></td><td></td><td></td><td></td><td>0.00</td><td></td><td>Transfers Out</td><td></td></td<>	- 4					0.00		Transfers Out	
Code         EXPENDITURES         Prior Year         Proposed         100         200         300         400           Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Supplies           691         Other Support Services Program         \$0.00         \$0.00         \$0.00         Purchased         Supplies           691         Other Support Services Program         \$0.00         \$0.00         \$0.00         So.00         \$0.00         So.00         \$0.00 <t< td=""><td></td><td>пання папення переданция принципання принцепрация принцеп</td><td>restronoelusteronius in eternolus in descriptus de constituido de constituido de constituido de constituido de</td><td>endermende verde de des de</td><td></td><td>0,00</td><td>and the second s</td><td>Debt Services Program - Refunded Debt</td><td>4</td></t<>		пання папення переданция принципання принцепрация принцеп	restronoelusteronius in eternolus in descriptus de constituido de constituido de constituido de constituido de	endermende verde de des de		0,00	and the second s	Debt Services Program - Refunded Debt	4
Code         EXPENDITURES         Prior Year         Proposed         100         200         300         400           Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Materials           691         Other Support Services Program         \$0.00         <						0.00		Debt Services Program - Interest	-
COde         EXPENDITURES         Prior Year         Proposed         100         200         300         400           Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Materials           691         Other Support Services Program         \$0.00         <						0.00		Debt Services Program - Principal	┿
Code         EXPENDITURES         Prior Year         Proposed         100         200         300         400           Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Purchased         Supplies           591         Other Support Services Program         \$0.00         \$0.00         Benefits         Services         Materials           600         TOTAL SUPPORT SERVICES         \$0.00 <td< td=""><td></td><td>\$0.00</td><td>\$0.00</td><td>00.08</td><td>\$0.00</td><td>\$0.00</td><td>\$0.00</td><td>I OTAL CAPITAL ASSET PROGRAMS</td><td>╀</td></td<>		\$0.00	\$0.00	00.08	\$0.00	\$0.00	\$0.00	I OTAL CAPITAL ASSET PROGRAMS	╀
COde         EXPENDITURES         Prior Year         Proposed         100         200         300         400           691         Other Support Services Programs         Budget         Budget         Salaries         Benefits         Services         Materials           690         TOTAL SUPPORT SERVICES         \$0.00									
COde         EXPENDITURES         Prior Year         Proposed         100         200         300         400           691         Other Support Services Programs         Budget         Budget         Salaries         Benefits         Services         Materials           690         TOTAL SUPPORT SERVICES         \$0.00						0.00		Capital Assets - NonStudent Occupied	H
Code         Functions/Programs         Prior Year         Proposed         100         200         300         400           691         Other Support Services Program         Budget         Supplies         Benefits         Services         Materials           600         TOTAL SUPPORT SERVICES         \$0.00	. 1					0.00		Capital Assets - Student Occupied	H
Code         Functions/Programs         Prior Year         Proposed         100         200         300         400           691         Other Support Services Program         Budget         Budget         Salaries         Benefits         Services         Materials           600         TOTAL SUPPORT SERVICES         \$0.00	- 1								┥
Code         Functions/Programs         Prior Year         Proposed         100         200         300         400           691         Other Support Services Program         Budget         Budget         Salaries         Benefits         Services         Materials           600         TOTAL SUPPORT SERVICES         \$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	+
Code         Functions/Programs         Prior Year         Proposed         100         200         300         400           691         Other Support Services Program         8udget         Salaries         Benefits         Services         Materials           600         TOTAL SUPPORT SERVICES         \$0.00			***************************************	***************************************		0.00		Enterprise Operations	╁
Code         Functions/Programs         Prior Year         Proposed         100         200         300         400           691         Other Support Services Program         Budget         Salaries         Benefits         Services         Materials           600         TOTAL SUPPORT SERVICES         \$0.00	1	midemi-riemmenteres	***************************************			0.00		Community Services Program	+
Code         Functions/Programs         Budget         Budget         Salaries         Benefits         Services         Materials           691         TOTAL SUPPORT SERVICES         \$0.00 </td <td>1</td> <td>which is the contract of the c</td> <td>***************************************</td> <td></td> <td></td> <td>0.00</td> <td></td> <td>Child Nutrition Program</td> <td><math>\vdash</math></td>	1	which is the contract of the c	***************************************			0.00		Child Nutrition Program	$\vdash$
Code         Functions/Programs         Budget         Salaries         Benefits         Services         Materials           691         TOTAL SUPPORT SERVICES         \$0.00 <td>1</td> <td>A designate destanció de estanció ferra memoritarió e elementerem destantendos estantes de estantes de destante</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>H</td>	1	A designate destanció de estanció ferra memoritarió e elementerem destantendos estantes de estantes de destante							H
EXPENDITURES Prior Year Proposed 100 200 300 400  Code Functions/Programs Budget Budget Salaries Benefits Services Materials  691 Other Support Services Program \$0.00	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	H
EXPENDITURES         Prior Year         Proposed         100         200         300         400           Code         Functions/Programs         Budget         Salaries         Benefits         Services         Materials           691         Other Support Services         Program         \$0.00         Benefits         Services         Materials	- 1								
EXPENDITURES Prior Year Proposed 100 200 300 400  Code Functions/Programs Budget Salaries Benefits Services Materials	- 1	_				\$0.00			
EXPENDITURES Prior Year Proposed 100 200 300 400			Purchased Services	Benefits	Salaries	Budget	Budget		
	٠,		300	200	100	Proposed	Prior Year	EXPENDITURES	
nd each entry to the nearest dollar amount.	<u> </u>	400 Supplies	300 Purchased	2000	Salaries Salaries		Prior Year		

P \Budget 2014\Biss State Budget Sheets\2014 Expenditures.xis]245b

### July 1, 2013 - June 30, 2014 REVENUES BUDGET

TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN

FUND NO: 253

Page 12

NOTE Line 3 3 3 4 3 39 38 32 3 Ŋ 20 8 466 9 ᆲ ₿ 417100 417200 416100 416200 416900 414100 413000 411600 419100 415000 Earnings on Investments 414300 411900 411300 419300 419200 418100 417400 417300 414200 412100 411700 411400 411200 411100 Code 320000 Round each entry to the nearest dollar amount
REVENUES 410000 Taxes - Migrant
Taxes - Other
Taxes - Plant Facility Clubs, Org. Dues, Etc.
School Fees & Charges
Other Student Revenues Other Admissions/Activities
Bookstore Sales School Food Service
Meal Sales: Non-reimbur
Other Food Sales Transportation Fees Tuition From Districts in Idaho
Tuition From Out of State Districts Penalty: Delinquent Taxes Taxes - Bond & Interest
TOTAL TAXES Estimated Fund Balance, July 1 Contributions/Donations Rentals Community Service Taxes - Cooperative Taxes - Tuition Taxes - Emergency Taxes - Tort Taxes - Supplemental Taxes - General M & O uition From Individuals TOTAL OTHER LOCAL TOTAL LOCAL (Line 13 + 38) Prior Year Budget \$4,300.00 0.00 0.00 0.00 Proposed Line Amounts \*\*\*\*\* \*\*\*\*\* \*\*\*\*\* Budget Totals \$1,141.00 0.00 0.00 0.00 65 67 Line 40 68 69 20 23 23 2088 57 56 57 53 55 48 46 47 45 44 3 74 52 23 6 3 438000 439000 430000 Code 429000 451000 453000 460000 440000 445300 445400 443000 432400 | Professional Technical Program
437000 | Lottery/Additional State Maintenance 431900 431500 431600 448200 445900 445600 445500 432100 431800 431400 431200 420000 400000 445100 442000 431100 00 Transportation Support
00 Exceptional Child/SED Support
00 Border Tuition Support
00 Tuition Equivalency Title VI, ESEA - Innovative Practices Program Perkins III - Vocational Technical Act Adult Education Other State Support
Driver Education Program TOTAL BALANCE Proceeds: Bonds, Capital Leases, et al Sale of Fixed Assets Revenue in Lieu of/Ag Equipment Taxes
Other State Revenue
TOTAL STATE Other County
TOTAL COUNTY TRANSFERS IN Impact Aid - P.L. 874 TOTAL FEDERAL Other Indirect Federal Programs IDEA Part B (School Age & Preschool Title I - ESEA Direct Restricted Federal Indirect Unrestricted Federal Benefit Apportionment Base Support Program Child Nutrition Reimbursement TOTAL REVENUES TOTAL OTHER Lines + REVENUES + TRANSFERS REVENUES Prior Year \$24,527.00 Budget 20,227.00 20,227.00 20,227.00 0.00 0.00 0.00 Proposed Line Amounts \*\*\*\*\* \*\*\* 49,162,00 \*\*\*\*\* \*\*\*\* \*\*\*\* Budget Totals \$50,303.00 49, 162.00 49, 162.00 0.00 0.00 0.00 0.00

### **EXPENDITURES** BUDGET

TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN FUND NO: 253 Page 23

July 1, 2013 - June 30, 2014

Budget 2014/Biss State Budget Sheets¥2014 Expenditures xis|255 NOTE: Line 16 14 38 13 히 |2||2| တ ထ √| o 4 Round each entry to the nearest dollar amount.

EXPENDITURES 651 655 656 661 663 664 665 682 683 621 622 623 631 632 61. 517 519 521 522 523 531 541 542 641 500 616 Instruction Improvement Program
Educational Media Program
Instruction-Related Technology Program
Board of Education Program Summer School Program Vocational-Technical Program
Special Education Program General Transportation Program Pupil - Activity Trans, Program Pupil - To School Trans. Program Security Program Maintenance - Student Occupied Bldgs
Maintenance - Grounds Buildings-Care Program (Custodial)

Maintenance - Non Student Occupied Administrative Technology Services Prog Central Service Program Business Operation Program School Administration Program District Administration Program Special Education Support Services Prog Attendance-Guidance-Health Program Adult School Program
Detention Center Program School Activity Program Gifted & Talented Program Special Education Preschool Program Alternative School Program Elementary School Program
Secondary School Program TOTAL INSTRUCTION Interscholastic Program Functions/Programs Prior Year \$19,844.00 \$19,844.00 Budget Proposed Budget \$12,068.00 \$12,068.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Salaries \$8,043.00 \$8,043.00 100 Benefits \$3,575.00 \$3,575.00 200 Purchased Services \$150,00 \$150.00 300 Supplies Materials \$300.00 \$300.00 400 Capital Objects 500 \$0.00 Retirement Debt 600 \$0.00 Insurance-Judgment 700 \$0.00 Transfers 800 \$0.00

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Page 24
TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN
FUND NO: 253

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### BUDGET REVENUES July 1, 2013 - June 30, 2014

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Page 14
IDEA Part B (School Age & Preschool), IDEA - SCHOOL-AGE
FUND NO: 257

39   410000   TOTAL LOCAL (Line 13 + 38)	, , , , ,	37 419900 Other Local	-	419100	33	32 418100 Community Service	31	417900	29 417400 School Fees & Charges	417300	27 417200 Bookstore Sales		25	24 416900 Other Food Sales	416200	22 416100 School Food Service		20 415000 Earnings on Investments	19	18 414300 Tuition From Out of State Districts	17 414200 Tuition From Districts in Idaho	16 414100 Tuition From Individuals		14 413000 Penalty: Delinquent Taxes	[ 13 ] TOTAL TAXES	12   412500 Taxes - Bond & Interest	11 412100 Taxes - Plant Facility	10 411900 Taxes - Other	9   411700 Taxes - Migrant	8 411600 Taxes - Tuition	7 411500 Taxes - Cooperative	6 411400 Taxes - Tort	5 411300 Taxes - Emergency	4 411200 Taxes - Supplemental	3 411100 Taxes - General M & O	2	1 320000 Estimated Fund Balance, July	Line Code Item	REVENUES	NOTE: Round each entry to the nearest dollar amount
0.00	0.00			e de la companya																istricts	iho				0.00					<b></b>							1	Budget Line	Prior Year	ar amount.
0.00	0.00			***************************************																					0.00												\$8,310.00		Proposed Budget	
400	77	+	74	73				69		67   448		-	64 445			61 445				57		55   430	H		Н	51   432	50 432	49 431	48 431	47   431	46   431	45 431	44 431	43 431	42	41 420	40 429	Line Co		
400000   TOTAL BALANCE + REVENUES + TRANSFERS   (Lines 1 + 74 + 76)	—	ARODON TRANSFERS IN	TOTAL REVENUES		450000 TOTAL OTHER	453000 Sale of Fixed Assets	451000 Proceeds: Bonds, Capital Leases, et. al.		440000 TOTAL FEDERAL	448200  Impact Aid - P.L. 874	445900 Other Indirect Federal Programs	445600 [IDEA Part B (School Age & Preschool)	445500   Child Nutrition Reimbursement	445400 Adult Education		445200 Title VI, ESEA - Innovative Practices Program	445100 Title I - ESEA	443000 Direct Restricted Federal	442000 Indirect Unrestricted Federal			430000 TOTAL STATE	439000 Other State Revenue	438000  Revenue in Lieu of/Ag Equipment Taxes	437000 [Lottery/Additional State Maintenance	432400 Professional Technical Program		431900 Other State Support		431600 Tuition Equivalency	431500  Border Tuition Support	431400 Exceptional Child/SED Support	431200 Transportation Support	431100 Base Support Program		420000 TOTAL COUNTY	429000 Other County	Code Item	REVENUES	
\$55,256.00	i		32,256.00		0.00				32,256.00							32,256.00						0.00														0.00		Budget	Prior Year	
****			***************************************		****				****							27,179.00						****														***	_	Line Amounts	Proposed	
\$35,489.00	0.00	200	7 27,179.00		0.00				27,179.00													0.00										.,,				0.00		Totals	Budget	

P \Budget 2014\Blss State Budget Sheets\(2014 Revenues x\(\frac{1}{2}\)57

S.D.E.				EX	BUDGET EXPENDITURES					TITLE VI-B	Page 27 TITLE VI-B, IDEA - SCHOOL-AGE	Page 27 HOOL-AGE
NOTE:	Round ea	Round each entry to the nearest dollar amount.		July 1, 2	July 1, 2013 - June 30, 2014	2014					FUN	FUND NO: 257
	es entimes de sentime de sentimes se de la constante de la con	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
_	512	Elementary School Program	\$40,848.00	\$35,489.00	\$25,143.00	\$10,346.00						
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
æ	531	Interscholastic Program		0.00								
ဖ	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
-1	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00							***************************************	
13	3	1010101011011								-		3
<u></u>	C	CIRCINGINGO	\$40,040.00	\$00,409.00	\$KO, 140.00	# IC, 040.00	90.00		<b>60.00</b>	\$0.00 1	60.00	60.00
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
, et	627	instruction improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24					and the contraction of the contr	- dimensional contraction and and an arrange of the second						
25	641	School Administration Program		0.00								
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans, Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00		rianiska forskirkiska forskirkiska forskirkiska forskirkiska forskirkiska forskirkiska forskirkiska forskirki		tulinde de destiniere forder framerie for de normalisere forden neutro franche franche franche franche franche				
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### BUDGET EXPENDITURES

July 1, 2013 - June 30, 2014

TITLE VI-B, IDEA - SCHOOL-AGE FUND NO: 257 Page 28

NOTE Round each entry to the nearest dollar amount EXPENDITURES Code 691 911 912 913 920 810 811 900 800 710 720 730 600 700 Debt Services Program - Principal
Debt Services Program - Interest
Debt Services Program - Refunded Debt
Transfers Out Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (lines 74 + 75) TOTAL CAPITAL ASSET PROGRAMS Capital Assets - NonStudent Occupied Child Nutrition Program
Community Services Program
Enterprise Operations Functions/Programs
Other Support Services Program Unappropriated Balance Capital Assets - Student Occupied Total Appropriation TOTAL APPROPRIATION (lines 78 + 79) TOTAL OTHER SERVICES TOTAL NON-INSTRUCTION (Lines 14+41+48+53+60) TOTAL SUPPORT SERVICES TOTAL EXPENDITURES BUDGET SUMMARY Prior Year 40,848.00 14,408.00 \$55,256.00 Budget \$40,848.00 23,000.00 32,256.00 55,256.00 \$0,00 \$0.00 \$0.00 \$0.00 Budget \$0.00 Proposed \$35,489.00 8,310.00 27,179.00 35,489.00 \$35,489.00 35,489.00 \$0.00 \$0,00 \$0.00 \$0.00 0.00 0.00 BUDGET SUMMARY: Salaries The total on line 76 must equal the total on line 80 \$25,143.00 100 \$0.00 \$0.00 \$0.00 \$0.00 \$10,346.00 Benefits 200 \$0.00 \$0.00 \$0.00 \$0,00 Purchased Services 300 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Supplies Materials 400 \$0.00 \$0.00 \$0.00 \$0.00 \$0,00 Capital Objects \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 600 Debt Retirement \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Insurance-Judgment 700 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Transfers 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

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# BUDGET REVENUES IDEA Part B (School Age & Preschool), ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS July 1, 2013 - June 30, 2014 Page 16 FUND NO: 262

\$14,000.00		\$19,000.00	(Lines 1 + 74 + 76)		0.00		0.00			
	*****		TOTAL BALANCE + REVENUES + TRANSFERS	400000		****		TOTAL LOCAL (Line 13 + 38)	410000	39
				77	0.00	***	0.00	TOTAL OTHER LOCAL		38
0.00			TRANSFERS IN	76 460000				419900 Offer Local		37
				75				419300 Transportation Fees		36
14,000.00	*****	19,000.00	TOTAL REVENUES	74	Ţ			419200   Contributions/Donations	-	35
				73				Rentals	-	ω 4
0.00	******	0.00	TOTAL OTHER	72 450000						33
			Sale of Fixed Assets	71 453000				418100 Community Service	-	32
•••	***************************************		451000 Proceeds: Bonds, Capital Leases, et. al.	70 451000						31
				-				Other Student Revenues	417900	30
14,000.00	*****	19,000.00	TOTAL FEDERAL	68 440000				417400  School Fees & Charges	-	29
			Impact Aid - P.L. 874	67 448200				417300 Clubs, Org. Dues, Etc.		28
	14,000.00	19,000.00	Other Indirect Federal Programs	66 445900				Bookstore Sales		27
			IDEA Part B (School Age & Preschool)	445600				417100 Admissions/Activities		26
			Child Nutrition Reimbursement	445500					Ü	25
				63 445400				416900 Other Food Sales	-	24
			Perkins III - Vocational Technical Act	62 445300				Meal Sales: Non-reimbur.	416200	23
			Title VI, ESEA - Innovative Practices Program	61 445200				School Food Service	416100	22
			Title I - ESEA	60 445100						21
			443000 Direct Restricted Federal	59 443000				Earnings on Investments	415000	20
	Management of the second of th		442000 Indirect Unrestricted Federal	58 442000						19
				57				Tuition From Out of State Districts	414300	3
	**************************************			56				Tuition From Districts in Idaho	414200	17
0.00	****	0.00	TOTAL STATE	55 430000				Tuition From Individuals	414100	5
	***************************************		Other State Revenue	54 439000						15
			Revenue in Lieu of/Ag Equipment Taxes	53 438000				Penalty: Delinquent Taxes	413000	<u>1</u> 4
			437000 Lottery/Additional State Maintenance	52 437000	0.00	****	0.00	TOTAL TAXES		걺
			432400 Professional Technical Program	51 432400				Taxes - Bond & Interest	412500	12
			Driver Education Program	50 432100				Taxes - Plant Facility	412100	=
			431900 Other State Support	49 431900				Taxes - Other	411900	10
			Benefit Apportionment	48 431800				Taxes - Migrant	411700	မ
			Tuition Equivalency	47 431600				Taxes - Tuition	411600	œ
			Border Tuition Support	46 431500				Taxes - Cooperative	411500	7
			Exceptional Child/SED Support	45 431400				Taxes - Tort	411400	თ
			Transportation Support	44 431200				Taxes - Emergency	411300	ហ
			Base Support Program	43 431100				Taxes - Supplemental	411200	4
				42				Taxes - General M & O	411100	w
0.00	******	0.00	TOTAL COUNTY	41 420000						N
			429000 Other County	40 429000		******		320000 Estimated Fund Balance, July 1	320000	_
Totals	Line Amounts	Budget	Item	Line Code	Totals	Line Amounts	Budget	Item	e Code	Line
Budget	Proposed B	Prior Year	REVENUES		Budget	Proposed	Prior Year	REVENUES		
					-			NOTE: Round each entry to the nearest dollar amount.	E Round e	Õ

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Page 31
TITLE VI-B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS
FUND NO: 262

NOTE: Rour	NOTE: Round each entry to the nearest dollar amount.			· >	*			)	2	
<u> </u>	m×tm×U= Oxnv	Pnor Year	Proposed	DOL	200	Purchased	4UU Supplies	_	Capital	Sapital Debt
Line Code	de Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials		Objects	Objects Retirement
	Elementar	\$19,000.00	\$14,000.00	\$8,687.00	\$4,142.00		\$1,171.00			
2 515			0.00							
-			0.00							
4 519			0.00							
5 521			0.00							
			0.00							
7 52	524 Gifted & Talented Program		0.00							
8 531			0.00							
			0.00							
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			00.00							
12 546			0.00							
14 500	00 TOTAL INSTRUCTION	\$19,000.00	\$14,000.00	\$8,687.00	\$4,142.00	\$0.00	\$1,171.00		\$0.00	\$0.00 \$0.00
-	<u> </u>			**************************************						***************************************
16 611	11 Attendance-Guidance-Health Program 16 Special Education Support Services Program		0.00			**************************************				
19 621	21 Instruction Improvement Program		0.00							
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25 641	41 School Administration Program		0.00	stermentalismententerioristetty entalmententensimiliteratoristellaris (1944-1944-1944)						
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29 656	56 Administrative Technology Services Prog		0.00							
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35										
36 681	81 Pupil - To School Trans. Program		0.00							
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			0.00							

Page 32
TITLE VI-B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS
FUND NO: 262

	79	78	77	76	75	7.4	3	72	-	70	69	68	67	66	92	63	62	61	60	59	58	57	56	55	54	53	55	51	50	49	48	47	46	45	44	42	41	40	39	Line	***************************************	NOTE
	A STATE OF THE PARTY OF THE PAR															***************************************			900		920	913	912	911		800	-	811	810		700		730	720	710		600		691	Code		Round ea
	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (lines 74 + 75)	Revenues + Transfers In	Beginning Fund Balance		BUDGET SUMMARY								(Lines 14+41+48+53+60)	TOTAL EXPENDITURES	ден	TOTAL OTHER SERVICES		Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS	Conference of the Conference o	Canital Assets - NonStudent Occupied	Capital Assets - Student Occupied		TOTAL NON-INSTRUCTION		Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES		Other Support Services Program	Functions/Programs	EXPENDITURES	NOTE: Round each entry to the nearest dollar amount
# 10,000,00	646 000 00	19,000.00		19,000.00	19,000,00											\$19,000.00			\$0.00							\$0.00					\$0.00						\$0.00			Budget	Prior Year	
\$13,000.00	214 000 00	14,000.00		14,000.00	14,000.00										-	\$14,000.00			\$0.00		0.00	0.00	0.00	0.00		\$0.00		0.00	0.00		\$0.00		0.00	0.00	0.00		\$0.00		\$0.00	Budget	Proposed	
***************************************				The total on		BUDGET SUMMARY:										\$8,687.00			\$0.00							\$0.00					\$0.00						\$0.00			Salaries	100	
				The total on line 76 must equal the total on line 80.		MARY:									-	\$4,142.00			\$0.00							\$0.00					\$0.00						\$0.00			Benefits	200	
				qual the total or												\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Services	300	
				n line 80.												\$1,171.00			\$0.00							\$0.00					\$0.00						\$0.00			Supplies Materials	400	
																\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Objects	500	
																\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Retirement	600	
																\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Judgment	700	
	***********							,				***********		********		\$0.00			\$0.00							\$0.00					\$0.00						\$0.00			Transfers	800	

P (Budget 2014)Bliss State Budget Sheets((2014 Expenditures xis)(262b

# BUDGET REVENUES July 1, 2013 - June 30, 2014

Page 19
TITLE II-A, ESEA - IMPROVING TEACHER QUALITY
FUND NO: 271

:\Budget 2014	39	38	37 2		35 2	L	33	32 2	31	Н		28 2	27 2	Н	25	24 4	2	22 4	21	20 4	_	18	17 2	16 2	15	14 ] 2	13	12 /	11	10 2	9 2	8 2	7 .	9	5 2		3 4	2	-	E e	
NBlss State Buo	410000		419900 (	419300 1	419200 (	_		418100		417900	417400 8	417300	417200 E	417100 /		416900 (	116200	416100 8		415000 E	_	414300	414200	414100 ]		413000 F		412500	412100 1	411900	411700	411600	411500 ]1	411400   1	411300 1	411200 1	411100 1		)	Code	
PNBudget 2014\Blass State Bludget Sheets\\2014 Revenues xis\\271	TOTAL LOCAL (Line 13 + 38)	TOTAL OTHER LOCAL	Other Local	Transportation Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	416200   Meal Sales: Non-reimbur	School Food Service		Earnings on Investments		Tuition From Out of State Districts	Tuition From Districts in Idaho	Tuition From Individuals		Penalty: Delinquent Taxes	TOTAL TAXES	Taxes - Bond & Interest	Taxes - Plant Facility	Taxes - Other	Taxes - Migrant	Taxes - Tuition	Taxes - Cooperative	Taxes - Tort	Taxes - Emergency	Taxes - Supplemental	Taxes - General M & O		Estimated Fund Balance, July 1	Item	REVENUES
	0.00	0.00																									0.00													Budget	Prior Year
	***************************************	*****															Andreas (1975) Andrea										***												*****	Line Amounts	Proposed
•	0.00	0.00						•																			0.00													Totals	Budget
		77	76	75	74	73	72	71	70	69	68	67	66	65	64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	Line	
	400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000			430000	439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	of whem to be started environment from
	400000 TOTAL BALANCE + REVENUES + TRANSFERS		TRANSFERS IN		TOTAL REVENUES		TOTAL OTHER	Sale of Fixed Assets	Proceeds: Bonds, Capital Leases, et. al.		TOTAL FEDERAL	Impact Aid - P.L. 874	Other Indirect Federal Programs	IDEA Part B (School Age & Preschool)	Child Nutrition Reimbursement	Adult Education	Perkins III - Vocational Technical Act	Title VI, ESEA - Innovative Practices Program	Title 1 - ESEA	Direct Restricted Federal	Indirect Unrestricted Federal			TOTAL STATE	Other State Revenue	Revenue in Lieu of/Ag Equipment Taxes	Lottery/Additional State Maintenance	Professional Technical Program	Driver Education Program	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Exceptional Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY		Item	REVENUES
	\$10.627.00				10,627.00		0.00	***************************************			10,627.00		10,627.00				Particular from the second sec							0.00														0.00		Budget	Prior Year
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	\$10,105.00		0.00		10,105.00		0.00				10,105.00													0.00	:													0.00		Totals	Budget

Page 37
TITLE II-A, ESEA - IMPROVING TEACHER QUALITY
FUND NO: 271

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s State Sudg		683						664	_		656		651		641			_		622	100		616			500		546		541			524			_	L		_	Code		ınd eac
P \Budget 2014\Bliss State Sudget Sheets\{2014 Expenditures xis}271		General Transportation Program	Pupil - Activity Trans. Program	Pupil - To School Trans, Program		Security Program	Maintenance - Grounds	Maintenance - Student Occupied Bldgs	Maintenance - Non Student Occupied	Buildings-Care Program (Custodial)	Administrative Technology Services Prog	Central Service Program	Business Operation Program		School Administration Program	-	District Administration Program	Board of Education Program	Instruction-Related   echnology Program	Educational Media Program	instruction improvement Program		Special Education Support Services Prog	Attendance-Guidance-Health Program		TOTAL INSTRUCTION		Detention Center Program	Adult School Program	Summer School Program	School Activity Program	Interscholastic Program	Gifted & Talented Program	Special Education Preschool Program	Special Education Program	Vocational-Technical Program	Alternative School Program	Secondary School Program	Elementary School Program	Functions/Programs	EXPENDITURES	Round each entry to the nearest dollar amount.
																										\$15,942.00											manani enceteratimateratemananani enceteratemanani enceteratemanani enceteratemanani enceteratemanani encetera	15,942.00		Budget	Prior Year	
		0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	9,00		0.00	0.00		\$10,105.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,105.00	\$0.00	Budget	Proposed	
																								errorreserrorreserrorreserrorres de la companya de		\$2,624.00												2,624.00		Salaries	100	
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																										\$550.00												550.00		Materials	400 Supplies	
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Page 38
TITLE II-A, ESEA - IMPROVING TEACHER QUALITY
FUND NO: 271

80	79	78	77	76	75	/4	73	7 (2	7	71 2	700	200	58	67	66	g	64	బ్ర	62	61	60	59	58	0/	56	5	2	53	52	51	50	49	48	47	46	45	44	42	41	40	39	Line		NO
			**************************************				***************************************														900		920	813	912	116		800		811	810		700		730	720	710		600		691	Code		Courie eac
TOTAL APPROPRIATION (lines 78 + 79)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (lines 74 + 75)	Revenues + Transfers In	beginning rund Balance		BODGET SOMMAKY								https://www.netimenremidted.org.com/attendation/attendation/attendation/attendation/attendation/attendation/at		(Lines 14+41+48+53+60)	TOTAL EXPENDITURES		TOTAL OTHER SERVICES		Transfers Out	Debt Services Program - Refunded Debt	Debt Services Program - Interest	Debt Services Program - Principal		TOTAL CAPITAL ASSET PROGRAMS		Capital Assets - NonStudent Occupied	Capital Assets - Student Occupied		TOTAL NON-INSTRUCTION		Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERVICES		Other Support Services Program	Functions/Programs	EXPENDITURES	בון פוועץ נט נוזפ וופמופטן טטומו מוווטטוונ.
\$15,942.00		15,942.00		15,942.00	10,627.00	5,315.00												\$15,942.00			\$0.00				der eine der der der der der der der der der de			\$0.00					\$0.00						\$0.00			Budget	Prior Year	
\$10,105.00		10,105.00		10,105.00	10,105.00		erd endred erd de dûst de erd de dûs da hall endre de dê dê en er en en en											\$10,105.00	TAN ANTINA ANA ANTINA ANTI		\$0.00		0.00	0.00	0.00	0.00	***************************************	\$0.00		0.00	0.00		\$0.00		0.00	0.00	0.00		\$0.00		\$0.00	Budget	Proposed	
				The total on		BUUGET SUMMART.												\$2,624.00	damidri kradi dinibud radi dinid di kraug dinidaya di dani di dala anda dalara di dani		\$0.00						***************************************	\$0.00					\$0.00						\$0.00			Salaries	100	
				The total on line 76 must equal the total on line 80.	:	MART:												\$931.00	mateudori martiferarea frantziarea de arminarea frantziarea de describir de describir de describir de describir		\$0.00			***************************************			***************************************	\$0.00					\$0.00						\$0.00			Benefits	200	
				qual the total o														\$6,000.00			\$0.00			***************************************				\$0.00					\$0.00						\$0.00			Services	300	
				n line 80.	; ;													\$550.00			\$0.00					***************************************		\$0.00	***************************************			***************************************	\$0.00						\$0.00			Supplies Materials	400	
																		\$0,00			\$0.00							\$0.00	***************************************				\$0.00						\$0.00			Capital Objects	500	
																		\$0.00			\$0.00				***			\$0.00					\$0.00						\$0.00			Retirement	600	
And the second s																		\$0.00			\$0.00							\$0.00		-			\$0.00						\$0.00			Judgment	700	
					-					*******								\$0.00			\$0.00							\$0,00			and the second s		\$0.00						\$0.00			Transfers	800	

P (Budget 2014\Bliss State Budget Sheets\(2014 Expenditures.xls\)271b

### BUDGET REVENUES July 1, 2013 - June 30, 2014

REVENUES	\$82,697.00	**************************************	\$76,148.00	(Lines 1 + 74 + 76)	400000		12,904.00	***************************************	7,000.00	TOTAL LOCAL (Line 13 + 38)	39 410000	
Revind each entry to the nearest data amount   REVENUES   July 1, 2013 - June 30, 2014   REVENUES   July 1, 2013 - June 30, 2014   REVENUES   Prior Year   Proposed   Revenue						77	12,904.00	*****	7,000.00	TOTAL OTHER LOCAL	-	
Revenue serie entry to the restrict dollar amount   Revenues   Support   Code   Revenues	Н	2,878.00	3,148.00	TRANSFERS IN		T				Other Local		
Review   Section   Property   P	ال					75				Transportation Fees		
Revenue   Section   Prior   Vest   Proposed   Budget   Irre   Code   Revenues   Support   Program   Prog		并操业天安市石	66,000.00	TOTAL REVENUES		7.4					35 419200	
Round each entry to the nestreat dollar amount   Proyect   Proye	<b>ئــ</b> :					73					4	
Review   Prior Year   Prior Y		****	0.00	TOTAL OTHER		72					33	
REVENUES   July 1, 2013 - June 30, 2014   REVENUES   Proyest   Proyest   Proposed Budget   Ine Amount   Ine Amo	 :			Sale of Fixed Assets		71				Community Service	Н	П
Revenue	i			Proceeds: Bonds, Capital Leases, et. al.		70					31	
Reunal each entry to the nearest dollar amount   Proposed Budget   Line   Code   REVENUES   Prior Year   Proposed Budget   Line   Code   Line Amounts   S12886   Line   Code   Line Amounts   Line	i					69				Other Student Revenues	H	r
Reviewed		*****	59,000.00	TOTAL FEDERAL		රිසි				School Fees & Charges	H	Γ
REVENUES   July 1, 2013 - June 30, 2014   REVENUES   Prior Year   Proposed Bedget   Irie Amounts   Fig. 286 60   42 28000   Other County   Iriem   Iriem   Proposed Bedget   Irie Amounts   Fig. 286 60   Iriem   Ir				Impact Aid - P.L. 874		67					H	Γ-
REVENUES   July 1, 2013 - June 30, 2014   REVENUES   Prior Year   Proposed Budget   REVENUES   Line Amounts   Totals   Line Amounts   Line	l			Other Indirect Federal Programs		66				Bookstore Sales	27 417200	Γ
Review   State   Support   S	1		:	IDEA Part B (School Age & Preschool)	_	65				Admissions/Activities	<u> </u>	Γ
REVENUES   July 1, 2013 - June 90, 2014   REVENUES   REVENUES   July 1, 2013 - June 90, 2014   REVENUES   REVENUES   July 1, 2013 - June 90, 2014   REVENUES   REVENUES   Prior Year   Proposed   Budget   Line Amounts   S12,886.00   41 42000   TOTAL COUNTY   0.00   1.	<u>.                                    </u>	54,029.00	59,000.00	Child Nutrition Reimbursement		52					25	
Reurind each entry to the nearest dollar amount   Revenues   Rev	L	Comment and the fact and the fa	and the fact that the family of many or the fact of th	Adult Education	445400	63				Other Food Sales	24 416900	Ė.
REVENUES   Prior Year   Proposed   REVENUES   REVENUES   REVENUES   Prior Year   Proposed   Revenue   Proposed   Revenue   Proposed   Prior Year   Prior	أخطا				445300	62		12,904.00	4,000.00	Meal Sales: Non-reimbur.		
REVENUES   Subget   Code   REVENUES   Proposed Budget   Line Amounts   Figure   Fi				Title VI, ESEA - Innovative Practices Program	-	61			3,000.00		22   416100	
REVENUES   Didata	ــــــا			ı	-	60					ļ	
Revenues   Prior Year   Proposed Budget   Prior Year   Prior Year   Proposed Budget   Prior Year   P	ł			Direct Restricted Federal	$\vdash$	59				Earnings on Investments	20 415000	_
Revenues   Budget   Front	L					58					19	
Revenues   Francist						57				Tuition From Out of State Districts	18 414300	T
Round each entry to the nearest dollar amount   Prior Year   Proposed Budget   Line Amounts   Totals   Line   Code   REVENUES   Prior Year   Proposed Budget   Line Amounts   Totals   Line   Code   REVENUES   Prior Year   Proposed Budget   Line Amounts   Totals   Line   Code   Line   Code   Line Amounts   Totals   Line   Code   Line Amounts   Line Amounts   Line Amounts   Line Amounts   Line Amounts   Line Amounts   Line   Line Amounts   Line Amounts   Line Amounts   Line Amounts   Line Amounts   Line Amounts   Line Line   Line Amounts   Line Line Line   Line Line Line   Line Line Line   Line Line Line Line   Line Line Line Line Line Line Line Line	L		:			<del>8</del>				Tuition From Districts in Idaho	17 414200	
Revenue   Support   Proposed   Budget   Proposed   Budget   Support   Proposed   Budget   Line Amounts   Support   Proposed	3	*****	0.00	TOTAL STATE		55				Tuition From Individuals	$\dashv$	
Round each entry to the nearest dollar amount   Prior Year   Prior Year   Proposed   Budget   Line Amounts   Totals   Line Amounts   Line Amounts   Totals   Line Amounts   Line Amounts   Totals   Line Amounts				Other State Revenue		54					15	
Round each entry to the nearest dollar amount   Prior Year   Proposed   Budget   Line Amounts   Totals   Line Amounts   First   Proposed   REVENUES   Line Amounts   Line				Revenue in Lieu of/Ag Equipment Taxes						Penalty: Delinquent Taxes	-	
Revenue	لــا			Lottery/Additional State Maintenance		1	0.00	安安安安安安安安安安安安安安安安安安安安安安安安安安安安安安安安安安安安安安安	0.00	TOTAL TAXES	13	
Revenue	L			Professional Technical Program		51				Jaxes - Bond & Interest	12 412500	
Round each entry to the nearest dollar amount   Prior Year   Proposed   Budget   Line Amounts   S12,886.00   Totals   Support Program   S12,886.00   Size Support Program   S12,88	L			Driver Education Program		50				Taxes - Plant Facility	11 412100	
Separative   Support   Stimated Fund Balance, July 1   Stimated Fund Balance   Suppont Program   Stimated Fund Balance   Stimated Fund Balance   Suppont Program   Stimated Fund Balance	لـــا			Other State Support		49				Taxes - Other	10 411900	
Round each entry to the nearest dollar amount.   Proposed   Budget   Code   Estimated Fund Balance, July 1   Proposed   S7,000.00   Taxes - Cooperative   Fund Balance   Code	<u> </u>			Benefit Apportionment		48				Taxes - Migrant	9   411700	
Round each entry to the nearest dollar amount   Froposed   Fropo	I			Tuition Equivalency		47				Taxes - Tuition	8 411600	
Round each entry to the nearest dollar amount   Prior Year   Proposed Budget   Support Fund Balance, July 1   S7,000.00   Stimated Fund Balance, July 1	L			Border Tuition Support		46				Taxes - Cooperative	7 411500	Г
Round each entry to the nearest dollar amount   Prior Year   Proposed Budget   Line Amount   Stignated Fund Balance, July 1   Stig	L			Exceptional Child/SED Support		45				Taxes - Tort	6 411400	<b></b> -
Round each entry to the nearest dollar amount   Prior Year   Proposed Budget   Line Amount   St2000   Estimated Fund Balance, July 1   \$7,000.00   Taxes - Supplemental	نـــا			Transportation Support		44				Taxes - Emergency	5 411300	
Round each entry to the nearest dollar amount   Proposed Budget				Base Support Program		43				Taxes - Supplemental	4 411200	
Round each entry to the nearest dollar amount   Prior Year   Proposed Budget   Line Amounts   S7,000.00   Stimated Fund Balance, July 1   S7,000.00	<u>.                                    </u>					42				Taxes - General M & O	3 411100	
Revenues   Figure   Froposed   Budget   From		****	0.00	TOTAL COUNTY	420000	41					N	
REVENUES  Revenues  Froposed Budget Line Amounts Totals Line Code Revenues  BUDGET  REVENUES  RE	-			Other County	429000	-	\$12,886.00	****	\$7,000.00	Estimated Fund Balance, July 1	1 320000	
BUDGET  REVENUES  ROUND each entry to the nearest dollar amount.    REVENUES   Prior Year   Proposed Budget   REVENUES   Prior Year   Prior Year   Proposed Budget   REVENUES   Prior Year   P	-	Line Amounts	Budget	ltem	_	Line	Totals	Line Amounts	Budget	Item	Line Code	
BUDGET  REVENUES  Round each entry to the nearest dollar amount  July 1, 2013 - June 30, 2014	1	Proposed	Prior Year	REVENUES			Budget	Proposed	Prior Year	REVENUES		$\neg$
<b>BUDGET REVENUES</b> July 1, 2013 - June 30, 2014										ach entry to the nearest dollar amount.	NOTE Round &	z
	FL	임				), 2014	REVENUES 2013 - June 30	July 1,				
							BUDGET				S.D.E.	ഹ

BUDGET
EXPENDITURES
July 1, 2013 - June 30, 2014 Page 44
FOOD SERVICE
FUND NO: 290

								20,010.00	000.00		7	
								15 045 00	7 000 00	I happropriated Balance	I India	70
								87 852 00	69 000 00	Total Appropriation	Tota	78
				on line 80.	The total on line 76 must equal the total on line 80.	1 line 76 must	The total or	82,697.00	76,000.00	TOTAL REVENUE (lines 74 + 75)	17	76
								69,811.00	69,000.00	Revenues + Transfers In	Rev	75
						MARY:	BUDGET SUMMARY:	12,886.00	7,000.00	Beginning Fund Balance	Beg	74
												73
										BUDGET SUMMARY		72
												70
												99
												200
												66
		***************************************									-	8 2
\$0.00	\$0.00	\$0.00	\$0.00	\$474.00	\$41,000.00	\$8,013.00	\$18,165.00	\$67,652.00	\$69,000.00	(Lines 14+41+48+53+60)	- CLi	
							eret fearrementlimfearrement earliet earliet fearming fearrement fearfailth food		and the feet of the feet of the feet of the feet of the same of the feet of th	TOTAL EXPENDITURES		62
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	900 TC	
	rango variante de la companya de la	An annual to the second of the				Andreas	And the second s	mande megalenesperiore de la company de la c	en e			59
								0 00		Transfers Out	920 ]Trar	
								0.00		Debt Services Program - Refunded Debt		
								0.00		Debt Services Program - Interest	912 Deb	56 9
								0.00		t Services Program - Principal		
											_	$\dashv$
\$0.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	800 TOT	53
												+
								0.00		Capital Assets - NonStudent Occupied	1	
						***************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0,00	***************************************	Capital Assets - Student Occupied	810 Cap	-
								4 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7			-	1
00.08	\$0.00	an na	\$0.00	\$474 00	\$43 000 00	\$8 013 00	\$18 165 00	\$67,652,00	289 000 00	TOTAL NON-INSTRICTION	77 1007	48
								0 00		Prior rear Retunds/Receipts	/90 Prio	+
		***************************************						0.00		Community Services Program		
	Variable of the same of the sa			4/4.00	41,000.00	8,013.00	18,165.00	67,652.00	69,000.00	Child Nutrition Program	L	
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL SUPPORT SERVICES	600 TC	
												40
								\$0.00		Other Support Services Program	691 Othe	39 E
Transfers	Insurance- Judgment	Debt Retirement	Capital Objects	Supplies Materials	Purchased Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line C
			000			200	č	1000000	100			

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## BUDGET REVENUES July 1, 2013 - June 30, 2014

Page 23
BOND REDEMPTION & INTEREST
FUND NO: 310

\$239,066.00		\$231,000.00	(Lines 1 + 74 + 76)	400000	89,802.00	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	85,000.00	101AL LOCAL (Line 13 + 38)	410000	39
	****			77	0.00	******	0.00	TOTAL OTHER LOCAL	-	38
0.00			TRANSFERSIN	76 460000				Other Local	419900	37
· •				H				Transportation Fees	419300	36
89,802.00	*****	85,000.00	TOTAL REVENUES	74				Contributions/Donations	419200	35
				73				Rentals	419100	34
0.00	并非法法者由文	0.00	TOTAL OTHER	72 450000						33
· · · · · · · · · · · · · · · · · · ·			Sale of Fixed Assets	71 453000				Community Service	418100	32
			Proceeds: Bonds, Capital Leases, et. al.	451000					Н	31
								Other Student Revenues	417900	30
0.00	*****	0.00	TOTAL FEDERAL	440000				School Fees & Charges	417400	29
			Impact Aid - P.L. 874	448200				Clubs, Org. Dues, Etc.	417300	28
			Other Indirect Federal Programs	445900				Bookstore Sales	417200	27
			IDEA Part B (School Age & Preschool)	445600				Admissions/Activities	417100	26
			Child Nutrition Reimbursement	64 445500						25
undemitted ataletatistististististimatimatikalindi	Community and Associated Standard Standard Standard (1997)	1645m1,m5m,m3m1mm2mm2mmmind,6m	445400 Adult Education and approximate and app	63 445400	the free manufacture of manufacture framework	Communication and the		Other Food Sales	416900	24
			Perkins III - Vocational Technical Act	62 445300				Meal Sales: Non-reimbur	416200	23
			Title VI, ESEA - Innovative Practices Program	61 445200				School Food Service	416100	22
*******			Title I - ESEA	60 445100						21
			Direct Restricted Federal	59 443000				Earnings on investments	415000	20
			Indirect Unrestricted Federal	58 442000						19
				57				Tuition From Out of State Districts	414300	-à
				56				Tuition From Districts in Idaho	414200	17
0.00	****	0.00	TOTAL STATE	55   430000				Tuition From Individuals	414100	16
			Other State Revenue	54 439000						15
			438000   Revenue in Lieu of/Ag Equipment Taxes	L				Penalty: Delinquent Taxes	413000	14
			Lottery/Additional State Maintenance	52 437000	89,802.00	******	85,000.00	TOTAL TAXES		13
			Professional Technical Program	432400		89,802.00	85,000.00	Taxes - Bond & Interest	412500	12
			Driver Education Program	50 432100				Taxes - Plant Facility	412100	<b>1</b> →
			Other State Support	49 431900				Taxes - Other	411900	10
			Benefit Apportionment	48 431800				Taxes - Migrant	411700	မ
				47 431600				Taxes - Tuition	411600	ထ
			Border Tuition Support	46   431500				Taxes - Cooperative	411500	7
			Exceptional Child/SED Support	45 431400				Taxes - Tort	411400	ത
			Transportation Support	44 431200				Taxes - Emergency	411300	رب ن
			Base Support Program	43   431100				Taxes - Supplemental	411200	4
				42				Taxes - General M & O	411100	3
0.00	***	0.00	TOTAL COUNTY	41 420000						2
			Other County	40 429000	\$149,264.00	*****	\$146,000.00	Estimated Fund Balance, July 1	320000	
Totals	$\blacksquare$	Budget	ltem .	Line Code	otals	Line Amounts	Budget	Item	e Code	Line
Budget	Proposed E	Prior Year	REVENUES		Budget	Proposed	Prior Year	REVENUES		
								Round each entry to the nearest dollar amount		TION
TOND NO. 616				24	JUIV 1, ZU13 - JUNE 30, ZU14	.I AINF				

P 18udget 2014/Bliss State Budget Sheets¥2014 Revenues xis\$310

Page 46
BOND REDEMPTION & INTEREST FUND
FUND NO: 310

Beginning F Revenues + TOTAL RE	Beginning F Revenues + TOTAL RE	(Lines 14+41  Beginning F Revenues + TOTAL RE	(Lines 14-41 (Lines 14-41 (Lines 14-41 TOTAL EX	900 TOTAL OF TOTAL EX (Lines 14+41 Beginning F) Revenues + TOTAL RE	920	920	912 913 920 900	911 912 913 920 900	911 912 913 920 900	800 911 912 920 900	810 800 911 920 920 900	810 811 800 911 913 920 900	700 810 811 911 912 920 900	700 810 811 811 911 912 913 920 900	720 790 700 810 811 811 911 912 913 920 900	710 720 720 790 700 810 811 811 911 912 913 920 900	710 720 720 790 700 810 811 811 911 912 913 920 900	700 700 700 700 700 810 811 911 912 913 920 900	600 710 720 720 720 700 810 811 911 912 913 920 900	Code 691 600 710 720 720 720 720 720 811 811 912 913 920 900	Code 691 710 720 790 790 810 811 913 913
MMARY 98 74 + 75)	MMARY 98 74 + 75)	MMARY  98 74 + 75)	IS 38 14 175) 28 74 + 75)	CES S S S S S S S S S S S S S S S S S S	CES S S T S T S T S T S T S T S T S T S T	CES  CES  S  S  MMARY	Interest Refunded Debt Refunded Refun	Principal Interest Refunded Debt Refunded Debt S S S S S S S S S S S S S S S S S S S	PROGRAMS Interest Interest Refunded Debt S S S S S S NIMMARY NIMMARY	PROGRAMS Principal Interest Refunded Debt  CES  SS 74 + 75)	Occupied lent Occupied PROGRAMS Principal Interest Refunded Debt Refunded Debt SS 74 + 75)	Occupied lent Occupied  PROGRAMS  Principal Interest Refunded Debt  CES  SS  38 74 + 75)	Occupied lent Occupied  Principal Interest Refunded Debt  CES S 38 74 + 75)	Upled Occupied Occupi	n yy y y y y y y y y y y y y y y y y y	n upled Occupied Occupied Occupied Ioripal Ior	n n upled Occupied Occupied Occupied Iopal Incipal Inc	DES  DES  DES  N  Upled Occupied Occupi	DES  DES  DES  DES  DES  DES  DES  DES	nn SES  DES  Occupied	In SES  SES  Uplied Occupied Occupied Occupied Unided Debt Unided Debt
MMARY	IMMARY	MMARY	IMMARY	CES	CES	CES  IMMARY	Interest Refunded Debt Refunded	Principal Interest Refunded Debt S S S S S S S S S S S S S S S S S S S	Principal Interest Refunded Debt	PROGRAMS Principal Interest Refunded Debt SS SS SS Refunded Debt Refunded Debt Refunded Debt Refunded Debt	Occupied lent Occupied PROGRAMS Principal Interest Refunded Debt SS SS SS Refunded Debt Refunded Debt Refunded Debt	Occupied lent Occupied  PROGRAMS  Principal Interest Refunded Debt  S S S S S S S S S S S S S S S S S S	Occupied lent Occupied  Principal Interest Refunded Debt  S S S S S S S S S S S S S S S S S S	yyied Occupied Occupied IOGRAMS Ivipal Irest Irinded Debt IVIDAN	m ppied Occupied Occupied Occupied Occupied Occupied Irrest Irres	n upied Occupied Occupied Indeed Debt Indeed	n Upled Occupied Occupied Occupied Occupied Occupied Occupied Storage of the Prest Occupied O	n n upled Occupied COCCUPIED I I I I I I I I I I I I I I I I I I	DES  DES  N  Upled Occupied Occupied  Occupied	In SES  SES  Occupied  Occ	DES  COCCUPIED  COCCUP
MMARY 146,000.00		MARY	MARY	MARY		J Debt	J Debt	d Debt	J Debt	AMIS J Debt	Debt Control of the c	AMIS AMIS	AMIS AMIS	Occupied Occupied Occupied IOGRAMS Ivipal Irest Unded Debt Inded Debt Index I	mupled Occupied Occupied Occupied Sologramis riest unded Debt	n upled Occupled Occupled Indicated	m Nupled Occupied Occupied Occupied Occupied Occupied Occupied Irrest Octobal Occupied Octobal	m DES  upled Occupled Occupled Occupled Indicated Debt Unided Debt Indicated Debt	n SES  Uppled Occupied Occupie	In SES  SES  Occupied Occupied Occupied In rest Unided Debt Unided Debt  S	DES  COGRAMS  COGRAMS
					\$85,000.00 \$85,000.00	\$85,000.00	\$85,000.00 \$85,000.00	\$85,000.00 \$85,000.00	\$85,000.00 \$85,000.00 \$85,000.00	\$0.00 45.000.00 40,000.00 \$85,000.00 \$85,000.00	\$0.00 45.000.00 40.000.00 \$85,000.00 \$85,000.00	\$0.00 45.000.00 40,000.00 \$85,000.00	\$0.00 \$0.00 45.000.00 40,000.00 \$85,000.00	\$0.00 \$0.00 45,000.00 40,000.00 \$85,000.00	\$0.00 \$0.00 45,000.00 40,000.00 \$85,000.00	\$0.00 \$0.00 45,000.00 40,000.00 \$85,000.00	\$0.00 \$0.00 45,000.00 40,000.00 \$85,000.00 \$85,000.00	\$0.00 \$0.00 \$0.00 45,000.00 40,000.00 \$85,000.00	\$0.00 \$0.00 45,000.00 40,000.00 \$85,000.00	\$0.00 \$0.00 \$0.00 \$0.00 45,000.00 40,000.00 \$85,000.00	\$0.00 \$0.00 \$0.00 \$0.00 45.000.00 40.000.00 \$85,000.00
	The state of the s	989,762.00								69.8 19.8 19.8 \$89.7	69,8 19,8 19,8 389,7	69.8 19.8 19.8 \$89.7	5.89.7 5.89.7 5.89.7	69.8. 19.8. 19.8. \$89.7	0) 69,8 19,8 7,7,889,7	69.8. 19.8. 19.8. \$89.77	59.8 19.8 19.8 889.7	69.8. 19.8. 19.8. \$89.77	59.8 19.8 19.8 \$89.7	8udg 69.8 19.8 \$89.7	Budg Budg 19,8 19,8 19,8 19,8 19,8
		0 \$0.00																		Salan	Salari
		0 \$0.00																		Benei	Benet
		50.00																		00 00 00 00	Purchas Service 000 000
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	- Appropriate Control of the Control	\$0.00																		00 00 00 00 00 00 00 00 00 00 00 00 00	00 00 00 Object
		\$0.00 \$89.74							69.8 19.8 389.7	589,7	\$89.71 \$89.71	589,7 \$89,7	69.8 19.8 389,7	69.8 19.8 \$89.7	69.8 19.8 389.7	69.8 19.8 19.8 \$89.7	\$89,71 \$89,77	69.8 19.8 \$89.7	\$89,7 \$89,7	00 Retiren 000 000 000 000 000 000 000 000 000 0	Deb Deb Retiren 000 000 589,7
		\$89,762.00	,762.00	\$89,762.00 \$89,762.00	9,762.00 1,762.00	9,762.00	19,881.00 19,881.00 89,762.00 99,762.00	69,881.00 19,881.00 19,887.62.00	\$0.00 3.881.00 3.881.00 3.762.00 3.762.00	\$0.00   881.00   881.00   762.00	\$0.00   881.00   881.00   9,762.00	\$0.00 ,881.00 ,881.00 9,762.00	\$0.00 \$0.00 \$0.00 \$881.00 9.762.00	\$0.00 \$0.00 \$0.00   881.00   881.00   762.00	\$0.00 \$0.00 \$0.00 \$0.00 1.881.00 1.881.00 9,762.00	\$0.00 \$0.00 \$0.00 \$81.00 \$81.00 9,762.00	\$0.00 \$0.00 \$0.00 \$881.00 \$881.00 9,762.00	\$0.00 \$0.00 \$0.00 \$0.00 \$881.00 \$,762.00	\$0.00 \$0.00 \$0.00 \$0.00 \$81.00 \$81.00 \$762.00		0 9 9 9 9 9 9
		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00

PnBudget 2014Giss State Bridget Sheets\(2014 Expenditures vis)3105

39	38	36	35	34	33	32	Ω	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	თ	თ	4	ω	2		Line		NOTE			O.U.E.	)
410000		419300	419200	419100		418100		417900	417400	41/300	41/200	417100		416900	416200	416100		415000		414300	414200	414100		413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code					: '	•
39 410000 TOTAL LOCAL (Line 13 + 38)		Other Local	+	Rentals		Community Service		Other Student Revenues	1	_		J	1	Other Food Sales	Meal Sales: Non-reimbur	School Food Service		Earnings on Investments						Penalty: Delinquent Taxes	TOTAL TAXES						·		Taxes - Emergency	٠	-	<b>{</b>	Estimated Fund Balance, July 1	Item	REVENUES	Round each entry to the nearest dollar amount.				
40,000.00	0.00									***************************************	***************************************			Transportation of the American Action (1997)											40,000.00		40,000.00											Budget	Prior Year					
水头米水米米 *********************************	**************************************																								***		40,000.00										*****	Line Amounts	Proposed		1 yluly 1			
40,000.00	0.00				1		L)	1	i	1	<b></b>							<u>.                                    </u>	L				<u></u>	·	40,000.00	!		LJ		نـــا		<b>L</b>		I	<b>!</b>	1		Totals	Budget		July 1, 2013 - June 30, 2014	REVENUES	BUDGET	)
	lF	76	74	73	72	71	70	69	68	67	66	65	20	63	62	61	60	59	58	57	56	55	54		52	51	50	49	48	47	46	45	44	43	42	41	40	Line			0, 2014			
400000		460000			450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	443000	442000			430000	439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code						
TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		TRANSFERS IN	TOTAL REVENUES		TOTAL OTHER	Sale of Fixed Assets	Proceeds: Bonds, Capital Leases, et. al.		TOTAL FEDERAL	Impact Aid - P.L. 874	≀ co	IDEA Part B (School Age & Preschool)	Child Nutrition Reimbursement	445400 Adult Education	Perkins III - Voca	Title VI, ESEA - Innovative Practices Program	Title I - ESEA	ו ססו	Indirect Unrestricted Federal			TOTAL STATE	Other State Revenue	Revenue in Lieu of/Ag Equipment Taxes	Lottery/Additional State Maintenance	Professional Technical Program	Driver Education Program	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Exceptional Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY	Other County	Item	REVENUES					
\$52,000.00	1,00	12.000.00	40,000.00		0.00			متتنان بيدام ومادي ما يداد و ما يداد و ما يداد و داد و	00.0													0.00														0.00	:	Budget	Prior Year					
***************************************		12.000.00	****		*****			work at the transfer of the facilities of work at the second and the state of the facilities work would second	*****													****													***************************************	*****		Line Amounts	Proposed		<b>-171</b>	PLA		
\$52,000.00		12,000.00	40,000.00	:	0.00			-	0.00		•	•							•			0.00												•		0.00	:	Totals	Budget		FUND NO 420	PLANT FACILITIES	Page 25	) 

P \Budget 2014\Biss State Budget Sheets\(2014 Revenues x\s\u00e420

Page 50
PLANT FACILITIES FUND
FUND NO: 420

					\$52,000.00	\$52,000.00	Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	Unar	79
					46 005 00	82 000 00	al Appropriation	Tota	78
	on line 80.	The total on line 76 must equal the total on line 80.	n line 76 must	The total o	52,000.00	52,000.00	TOTAL REVENUE (lines 74 + 75)	170	76
					52,000.00	52,000.00	Revenues + Transfers in	Reve	75
			MMARY:	BUDGET SUMMARY:			Beginning Fund Balance	Beg	7.4
									73
							BUDGET SUMMARY	1	72
									77 0
							- And the first of the second control of the		3 8
									ő
									57
									66
									14
1	\$11,472.00	\$20,000.00	\$0.00	\$0.00	\$46,005.00	\$52,000.00	(Lines 14+41+48+53+60)	Cir	33
	***************************************						TOTAL EXPENDITURES	TO.	62
- 1								-	+
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL OTHER SERVICES	7T 000	60 9
		Control of the Contro	A CONTRACTOR OF THE PROPERTY O						
					0.00		Transfers Out		
ĺ	***************************************		***************************************		0,00		Debt Services Program - Refunded Debt		-
_					0.00		Debt Services Program - Interest	912  Deb	
		***************************************			0.00		Debt Services Program - Principal	911   Deb	
- 1					***************************************				54
$\simeq$	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL CAPITAL ASSET PROGRAMS	TOT 008	-
			- The state of the				######################################		-
_ {					0.00		Capital Assets - NonStudent Occupied	811 Cap	
_					0.00		Capital Assets - Student Occupied	810   Cap	50 8
77.4		***************************************							49
_	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	TOTAL NON-INSTRUCTION	700 TC	
_ 1					***************************************				47
			***************************************		0.00		Prior Year Refunds/Receipts	790 Prio	
			***************************************		0.00		Community Services Program	720 Con	45 7
					0.00		Child Nutrition Program	710 Chik	44 7
	\$11,472.00	\$20,000.00	\$0.00	\$0.00	\$46,005.00	\$52,000.00	TOTAL SUPPORT SERVICES	600 10	
انسنا									40
	\$11,472.00	\$20,000.00			\$46,005.00	\$52,000.00	Other Support Services Program	691 Othe	39
	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Ľ	
	Supplies	Purchased	00	Ğ	, 100000	Š		*********	
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