

CODE	CONTENTS	BUDGET INCLUDED*
100	GENERAL FUND General M & O	@
220	SPECIAL REVENUE FUNDS Forest Reserve Fund	
230-239	Special Project (Local)	@
240-249	Special Project (State)	@
250-289	Special Project (Federal)	@
290	Child Nutrition Fund	@
	DEBT SERVICE FUNDS	
310	Bond Redemption & Interest Fund	@
	CAPITAL PROJECT FUNDS	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	@
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund	
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/720	Trust Funds	

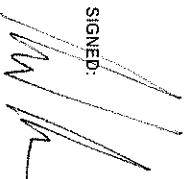
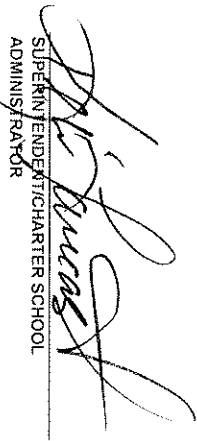
* Indicate with an asterisk which reports are included in this document.

2013 - 2014 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2013 - 2014 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 10, 2013 and the Board of Trustees formally adopted this budget on June 10, 2013.

SIGNED:

SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

CHAIRPERSON OF THE BOARD

Michele Elliott
CONTACT PERSON (PLEASE PRINT)

michele.elliott@bliss234.org
EMAIL ADDRESS

(208) 352-4447
PHONE NUMBER

Bliss School District #234

SCHOOL DISTRICT/CHARTER NAME

8-Jul-13
DATE

Copy on file in the Office of the Superintendent of Public Instruction

SUMMARY STATEMENT 2013 - 2014 SCHOOL BUDGET

ALL FUNDS

School District Number 234
 School District Name Bliss School District

		GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES	Proposed Budget 2013 - 2014	Proposed Budget 2013 - 2014	Proposed Budget 2013 - 2014
#01	Beginning Balances	\$ 488,703.00	\$ 189,111.00	677,814.00
#39	Local Revenue	19,258.00	159,060.00	178,318.00
#41	County Revenue	-	-	-
#55	State Revenue	1,253,385.00	73,143.00	1,326,528.00
#68	Federal Revenue	-	112,514.00	112,514.00
#72	Other Sources	-	15,878.00	15,878.00
#76	Transfers*	-	-	-
	Totals	\$ 1,761,346.00	\$ 549,706.00	2,311,052.00

			GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2013 - 2014	Proposed Budget 2013 - 2014	Proposed Budget 2013 - 2014
#63	100	Salaries	\$ 840,056.00	\$ 108,399.00	948,455.00
#63	200	Benefits	287,872.00	44,586.00	332,458.00
#63	300	Purchased Services	117,398.00	82,229.00	199,627.00
#63	400	Supplies & Materials	54,795.00	23,042.00	77,837.00
#63	500	Capital Outlay	-	4,140.00	4,140.00
#63	600	Debt Retirement	-	103,233.00	103,233.00
#63	700	Insurance & Judgments	12,900.00	-	12,900.00
#63	800	Transfers*	14,622.00	-	14,622.00
#66		Contingency Reserve**	-	-	-
#79		Unappropriated Balances	433,703.00	184,077.00	617,780.00
		Totals	\$ 1,761,346.00	\$ 549,706.00	2,311,052.00

*All transfers-in and transfers-out should net to zero.

** Contingency Reserve can not exceed 5% of the General Fund

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2013 - 2014 BUDGET WORKSHEETS
ESTIMATING M & O STATE SUPPORT REVENUE

Rev Code

1. Number of Support Units - 2013 - 2014 (Best 28 Weeks ADA - Units)		13.20	
2. State Distribution Factor - Per Unit - 2013-2014	\$	20,000	
3. Entitlement (line 1 x line 2)	\$	264,000	
4. Salary Apportionment: 1st Reporting Period Units (From SBA Template)		13.20	
Administrative Index		2.0126	
Instructional Index		1.50059	
	\$	744,940	
5. Estimated Base Support (line 3 + line 4)	\$	1,008,940	431100
6. Add: Benefit Apportionment	\$	134,052	431800
7. Add: Approved Border Contracts	\$		431500
8. Add: Approved Exceptional Child Support	\$		431400
9. Add: Approved Tuition Equivalency	\$		431600
10. Add: Transportation Allowance	\$	53,000	431200
11. Adjustments	\$		
12. Total Estimated SDE State Support (lines 5 + 6 + 7 + 8 + 9 + 10 + 11)	\$	1,195,992	

Revenue in Lieu of Taxes:
(n/a for District Charters)

13. Property Tax Replacement Money from State Tax Commission - Ag Dollars	\$		
Total Revenue in Lieu of Taxes (line 13)		0	438000

*** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

School District Name:

School District Number:

Voter Approved Fund Tracker
Attach to I-2 Form If Applicable

District Name: Bliss School District #234

Fund	Date of Election (If current year attach copy of Ballot)	Term of Initiative	Annual Amount Authorized by Voters	1st Calendar Year Levied
------	--	--------------------	--	-----------------------------

Overrides or School Supplemental

2 Yr Override I.C. §63-802 (All Districts)				
Permanent Override I.C. §63-802 (All Districts)				
Temporary School Supplemental I.C. §33-802(3)				
Permanent School Supplemental I.C. §33-802(5)				
Plant Facilities Transfer to Supplemental I.C. §33-804				
(Total Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities approved by voters.)				
School Cooperative Service Agency (COSA) Funds				
COSA Funds (50% Voter Approval 10 yr)				
COSA Maintenance (2/3 Voter Approval 10 yr)				

School Plant Facilities Funds

Plant Facilities (10 yrs)	May 10 2010	10	40000	2010
If voters approved an increase in the annual amount but did not change the term enter the amount of increase here.				
Safe School Plant Facilities (20 yrs)				
If voters approved an increase in the annual amount but did not change the term enter the amount of increase here.				
COSA Plant Facilities (3 yrs)				

Bonds (refer to district code for specifics)

	Date of Election	Term of Bond	Current Year's Property Tax Request	1st Calendar Year Levied
Bond (1)	May-10	20	92763	2005
Bond (2)				
Bond (3)				
Bond (4)				

Attach to your I-2 form and return to your County Clerk.

School District L-2 Worksheet (attach to the L-2 form)

District Name: BLISS SCHOOL DISTRICT #234

Enter Year: 2013

Computation of 3% budget increase:

Replacement" column from the "Maximum Budget and Foregone Amount Worksheet".

(1) 8,509

Multiply line 1 by 3%.

(2) 255

New Construction & Annexation budget increases:

Enter the 2013 value of district's new construction roll from each applicable county below:

County Name	Value
GOODING COUNTY	429,209

(A)

429,209

(B)

(C)

(D)

Total of New Construction Roll Value for the District: (3) 429,209

Enter the 2013 value of annexation from property assessed by the county.

(A)

Enter the 2013 value of annexation from Operating Property.

(B)

Total Annexation Value: (4) -

Enter the total 2012 Hypothetical levy rate.

(5)

0.000123272

New Construction Roll budget increase (multiply line 3 by line 5).

(6)

53

Annexation budget increase (multiply line 4 by line 5).

(7)

-

Maximum Allowable Non-exempt Tort Fund Property Tax Budget:

Add lines 1+2+6+7.

(8)

8,817

Property Tax Replacement:

Enter yearly amount of the agricultural equipment replacement money.

(9)

Enter recovered Homeowner's Exemption property tax.

(10)

559

Enter recaptured Qualified Investment Exemption.

(11)

Enter the total of lines 9, 10, and 11: (Must match col. 5 budget total of L-2).

(12)

559

Tort Fund Less Property Tax Replacement:

If the total property tax replacement, reported on line 12, is less than or equal to the amount on line 8 enter the difference here. This represents the maximum allowable property tax portion of your tort fund.

(13)

8,258

If the total property tax replacement, reported on line 12, exceeds the amount shown on line 8 enter the difference here. This is the amount of property tax replacement that must be subtracted from any other available funds levying property taxes.

(14)

The total of Column 5 of the L-2 form must equal the amount shown on line 12.

2013 Dollar Certification of Budget Request to Board of County Commissioners L-2

(the L-2 worksheet and applicable "Voter Approved Fund Tracker" must be attached)

District or Taxing Unit's Name: **BLISS SCHOOL DISTRICT #234**

Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <i>NOT</i> shown in Column 5	Property Tax Replacement From Line 12 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+ 5)
1	2	3	4	5	6
M & O Operations	1,761,346		1,761,346		
Tort	8,817				8,817
Plant Facility	40,000				40,000
All Other Funds	411,087		411,087		
Bond Payment	89,802				89,802
Column Total:	2,311,052	-	2,172,483	-	133,619

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.

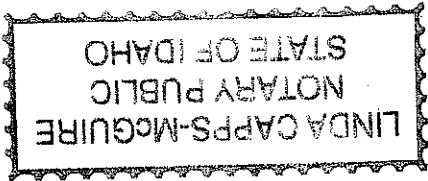
To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Signature of District Representative: _____ Clerk Title: _____ Date: June 10, 2013

Bliss School District #234, 601 E US Hwy 30, Bliss, ID 83314

Please print above: Contact Name and Mailing Address		Email Address:	
Phone Number: (208) 352-4447		michele.elliott@bliss234.org	
		Fax Number: (208) 352-4649	

* = Do not include revenue allocated to urban renewal agencies.



Affidavit of Publication
STATE OF IDAHO
COUNTY OF TWIN FALLS) SS.

I, Ruby Aufderheide, being first duly sworn upon oath, depose and say that I am Legal Clerk of the

TIMES-NEWS, published daily at, Twin Falls, Idaho, and do solemnly swear that a copy of the notice

of advertisement, as per clipping attached, was published in the regular and entire issue of said newspaper,

and not in any supplement thereof, for one ~~consecutive~~ *publication*, commencing with the

issue dated 1st day of June, 2013 and ending with the issue dated 1st day of June, 2013

And I do further certify that said newspaper is a consolidation, effective February 16, 1942, of the Idaho Evening Times,

published theretofore daily except Sunday, and the Twin Falls News, published theretofore daily except Monday, both of which

newspapers prior to consolidation had been published under said names in said city and county continuously and uninterruptedly

during a period of more than twelve consecutive months, and said TIMES-NEWS, since such consolidation, has been published

as a daily newspaper except Saturday, until July 31, 1978, at which time said newspaper began daily publication under said

name in said city and county continuously and uninterruptedly.

And I further certify that pursuant to Section 60-108 Idaho Code, Thursday of each week has been designated as the day

on which legal notice by law or by order of any court of competent jurisdiction within the state of Idaho to be issued thereof

Thursday is announced as the day on which said legal will be published.

Ruby Aufderheide
Ruby Aufderheide, Legal Clerk

STATE OF IDAHO
COUNTY OF TWIN FALLS

On this 3rd day of June, 2013, before me,

a Notary Public, personally appeared Ruby Aufderheide,
known or identified to me to be the person whose name subscribed to the within instrument, and being by me first duly
sworn, declared that the statements therein are true, and acknowledged to me that he executed the same.

Linda Capps-McGuire
Notary Public for Idaho

Residing at Twin Falls, Idaho.

My commission expires:

5-19-15

NOTICE OF BUDGET HEARING
BLISS SCHOOL DISTRICT #234
GOODING, ELMORE, TWIN FALLS COUNTIES

NOTICE IS HEREBY GIVEN, that a special meeting of the Bliss School District #234, Gooding, Elmore, Twin Falls Counties, Idaho will be held on Monday, June 10th, 8:00 PM in the Bliss School Library at which meeting there shall be a public hearing on the Maintenance and Operation budget for the forthcoming school year. This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.

BLISS SCHOOL DISTRICT #234 GOODING, ELMORE, TWIN FALLS COUNTIES
SUMMARY STATEMENT - 2013 - 2014 SCHOOL BUDGET
ALL FUNDS

	GENERAL M & O FUNDS				ALL OTHER FUNDS			
	Prior Year Actual	Prior Year Actual	Prior Year Budget	Proposed Budget	Prior Year Actual	Prior Year Actual	Prior Year Budget	Proposed Budget
REVENUES								
Beginning Balances	2010-2011	2011-2012	2012-2013	2013-2014	2010-2011	2011-2012	2012-2013	2013-2014
Local Tax Revenue	\$554,170	\$537,733	\$529,423	\$488,703	\$162,781	\$212,361	\$194,165	\$189,111
Other Local	18,351	24,028	19,253	19,258	177,634	141,318	133,000	159,060
County Revenue								
State Revenue	1,317,786	1,225,701	1,195,903	1,253,385	51,318	53,413	78,114	73,143
Federal Revenue	4,500	51,371			193,952	132,813	90,183	112,514
Other Sources					42,793	36,187	16,148	15,878
Totals	\$1,894,807	\$1,838,833	\$1,744,579	\$1,761,346	\$628,478	\$576,092	\$511,610	\$549,706
EXPENDITURES								
Salaries	\$871,298	\$832,162	\$809,197	\$840,056	\$101,776	\$82,856	\$79,611	\$108,399
Benefits	283,792	278,868	278,620	287,872	28,474	21,263	37,796	44,586
Purchased Services	99,873	102,067	125,456	117,398	76,107	38,686	79,700	82,229
Supplies & Materials	43,249	42,405	46,665	54,795	76,529	93,238	23,996	23,042
Capital Outlay	2,723	4,158		0	27,917	24,278	4,140	4,140
Debt Retirement				0				
Insurance & Judgments	13,283	12,765	14,070	12,900	105,314	108,438	99,533	103,233
Transfers	42,856	36,187	16,148	14,622				
Contingency Reserve								
Inappropriated Balances	537,733	530,221	454,423	433,703	212,361	207,353	186,834	184,077
Totals	\$1,894,807	\$1,838,833	\$1,744,579	\$1,761,346	\$628,478	\$576,092	\$511,610	\$549,706

A Copy of the School Budget is available for public inspection in the District's Administrative or Clerk Office.

Michelle Elliott, Clerk
 Bliss School District #234
 PUBLISHED: June 1, 2013

Affidavit of Publication
 STATE OF IDAHO
 COUNTY OF TWIN FALLS

I, Ruby Aufderheide, being duly sworn, depose and say that the above and foregoing is a true and correct copy of the advertisement of advertisement, as per contract, and not in any supplement or issue dated 1st day of June, 2013.

And I do further certify that the above and foregoing was published theretofore daily except on Sundays and public holidays prior to consolidation during a period of more than two weeks as a daily newspaper except Saturday and Sunday name in said city and county corner.

And I further certify that publication on which legal notice by law or otherwise is announced as the date of Thursday.

STATE OF IDAHO
 COUNTY OF TWIN FALLS

On this 3rd day of June, 2013, I, _____, a Notary Public, personally appeared _____ known or identified to me to be the person who executed the foregoing statement, and declared that the statement is true and correct.

**BUDGET
REVENUES**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	REVENUES					
						Line	Code	Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance - July 1	\$529,423.00	*****	\$488,703.00	40	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY			
3	411100	Taxes - General M & O				42	431100	Base Support Program	963,783	1,008,940.00	
4	411200	Taxes - Supplemental				43	431200	Transportation Support	46,473.00	58,000.00	
5	411300	Taxes - Emergency				44	431400	Exceptional Child/SED Support	4,500.00		
6	411400	Taxes - Tort	8,253.00	8,338.00		45	431500	Border Tuition Support			
7	411500	Taxes - Cooperative				46	431600	Tuition Equivalency			
8	411600	Taxes - Tuition				47	431800	Benefit Apportionment	129,429.00	134,052.00	
9	411700	Taxes - Migrant				48	431900	Other State Support	13,618.00	5,243.00	
10	411900	Taxes - Other				49	432100	Driver Education Program			
11	412100	Taxes - Plant Facility				50	432400	Professional Technical Program			
12	412500	Taxes - Bond & Interest				51	437000	Lottery/Additional State Maintenance			
13		TOTAL TAXES	8,253.00	*****	8,338.00	52	438000	Revenue in Lieu of/Ag Equipment Taxes	38,100.00	47,150.00	1,253,385.00
14	413000	Penalty: Delinquent Taxes		100.00		53	439000	Other State Revenue	1,196,903.00	*****	
15						54	430000	TOTAL STATE			
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19	415000	Earnings on Investments	4,000.00	2,000.00		58	443000	Direct Restricted Federal			
20						59	445100	Title I - ESEA			
21	416100	School Food Service				60	445200	Title VI, ESEA - Innovative Practices Program			
22	416200	Meal Sales- Non-reimbur				61	445300	Perkins III - Vocational Technical Act			
23	416900	Other Food Sales				62	445400	Adult Education			
24						63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs			
27	417200	Bookstore Sales				66	448200	Impact Aid - P. L. 874	0.00	*****	0.00
28	417300	Clubs, Org Dues, Etc.				67		TOTAL FEDERAL			
29	417400	School Fees & Charges				68					
30	417900	Other Student Revenues				69	451000	Proceeds, Bonds, Capital Leases, et al			
31						70	453000	Sale of Fixed Assets			
32	418100	Community Service				71	450000	TOTAL OTHER	0.00	*****	0.00
33						72					
34	419100	Rentals				73					
35	419200	Contributions/Donations	3,000.00			74		TOTAL REVENUES	1,215,156.00	*****	1,272,643.00
36	419300	Transportation Fees				75		TRANSFERS IN			
37	419900	Other Local	4,000.00	8,820.00		76					
38		TOTAL OTHER LOCAL	11,000.00	*****	10,920.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	19,253.00	*****	19,258.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$1,744,579.00	*****	\$1,761,346.00

**BUDGET
EXPENDITURES**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES															
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
1	512	Elementary School Program	\$352,921.00	\$352,332.00	\$255,752.00	\$88,480.00	\$200.00	\$8,100.00										
2	515	Secondary School Program	\$334,816.00	337,503.00	250,508.00	82,700.00	400.00	3,895.00										
3	517	Alternative School Program		0.00														
4	519	Vocational-Technical Program		0.00														
5	521	Special Education Program	\$32,044.00	31,963.00	23,250.00	8,513.00		200.00										
6	522	Special Education Preschool Program		0.00														
7	524	Gifted & Talented Program		0.00														
8	531	Interscholastic Program	\$26,385.00	21,937.00	14,000.00	1,737.00	1,600.00	4,600.00										
9	532	School Activity Program		0.00														
10	541	Summer School Program		0.00														
11	542	Adult School Program		0.00														
12	546	Detention Center Program		0.00														
13																		
14	500	TOTAL INSTRUCTION	\$746,166.00	\$743,935.00	\$543,510.00	\$181,430.00	\$2,200.00	\$16,795.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	
15	611	Attendance-Guidance-Health Program	24,581.00	20,628.00	16,502.00	3,356.00	770.00											
16	616	Special Education Support Services Pro	8,100.00	8,300.00			8,300.00											
17																		
18																		
19	621	Instruction Improvement Program	8,477.00	18,850.00			18,850.00											
20	622	Educational Media Program	26,000.00	11,520.00	6,930.00	3,840.00		750.00										
21	623	Instruction-Related Technology Program	16,185.00	14,000.00			12,000.00	2,000.00										
22	631	Board of Education Program	124,046.00	126,849.00	95,226.00	30,153.00	1,470.00											5,100.00
23	632	District Administration Program																
24																		
25	641	School Administration Program	34,120.00	37,713.00	18,912.00	8,751.00	5,350.00	4,700.00										
26																		
27	651	Business Operation Program	61,565.00	64,051.00	44,500.00	14,051.00	5,000.00	500.00										
28	655	Central Service Program		0.00														
29	656	Administrative Technology Services Prog		0.00														
30	661	Buildings-Care Program (Custodial)	127,098.00	133,914.00	37,320.00	19,203.00	63,591.00	6,000.00										7,800.00
31	663	Maintenance - Non Student Occupied	8,096.00	9,804.00	6,824.00	2,980.00		500.00										
32	664	Maintenance - Student Occupied Bldgs	19,884.00	22,164.00	13,856.00	6,541.00	1,267.00											
33	665	Maintenance - Grounds		4,390.00			400.00	3,990.00										
34	667	Security Program		0.00														
35																		
36	681	Pupil - To School Trans. Program	69,690.00	80,703.00	37,626.00	16,567.00	10,600.00	15,910.00										
37	682	Pupil - Activity Trans. Program		0.00														
38	683	General Transportation Program		0.00														
		Subtotal (carried over to page b)	527,842.00	569,086.00	277,696.00	106,442.00	137,698.00	34,350.00	0.00	0.00	12,900.00	0.00						

**BUDGET
EXPENDITURES**
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$527,842.00	\$569,086.00	\$277,696.00	\$106,442.00	\$137,698.00	\$34,350.00	\$0.00	\$0.00	\$12,900.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - Non-Student Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		14,622.00			14,622.00					
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$14,622.00	\$0.00	\$0.00	\$14,622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES	\$1,274,008.00	\$1,327,643.00	\$821,206.00	\$287,872.00	\$154,520.00	\$51,145.00	\$0.00	\$0.00	\$12,900.00	\$0.00
63		(Lines 14+41+48+53+60)										
64												
65	950	Contingency Reserve										
66		(5% of line 63) (Applies to General Fund only)										
67												
68		TOTAL APPROPRIATION	\$1,274,008.00	\$1,327,643.00								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	529,423.00	488,703.00								
75		Revenues + Transfers In	1,215,156.00	1,272,643.00								
76		TOTAL REVENUE (lines 74 + 75)	1,744,579.00	1,761,346.00								
77												
78		Total Appropriation	1,274,008.00	1,327,643.00								
79		Unappropriated Balance	454,423.00	433,703.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$1,728,431.00	\$1,761,346.00								

(Applies to General Fund only)

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET REVENUES

July 1, 2013 - June 30, 2014

DRIVERS EDUCATION FUND NO. 241

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	3,200.00	3,200.00	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	3,200.00	*****	3,200.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P L 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et al			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	3,200.00	*****	3,200.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$3,200.00	*****	\$3,200.00

**BUDGET
EXPENDITURES**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	FUNCTIONS/PROGRAMS	EXPENDITURES									
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	\$3,200.00	\$3,200.00	\$2,500.00	\$200.00	\$300.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	\$3,200.00	\$3,200.00	\$2,500.00	\$200.00	\$300.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program										
17	616	Special Education Support Services Prog										
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prog										
30	661	Buildings-Care Program (Custodial)										
31	663	Maintenance - Non Student Occupied										
32	664	Maintenance - Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		BUDGET SUMMARY														
			Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800							
39	691	Other Support Services Program		\$0.00															
40		TOTAL SUPPORT SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	Child Nutrition Program																	
42	710	Community Services Program																	
44	720	Enterprise Operations																	
45	730																		
46		TOTAL NON-INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	700	Capital Assets - Student Occupied																	
48	810	Capital Assets - NonStudent Occupied																	
49		TOTAL CAPITAL ASSET PROGRAMS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	811	Debt Services Program - Principal																	
51		Debt Services Program - Interest																	
52		Debt Services Program - Refunded Debt																	
53	800	Transfers Out																	
54		TOTAL OTHER SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	911																		
56	912																		
57	913																		
58	920																		
59		TOTAL EXPENDITURES		\$3,200.00	\$3,200.00	\$2,500.00	\$200.00	\$300.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60	900																		
61																			
62																			
63																			
64																			
65																			
66																			
67																			
68																			
69																			
70																			
71																			
72																			
73																			
74																			
75																			
76																			
77																			
78																			
79																			
80																			

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

BUDGET REVENUES

July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals		Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	
					Budget	Totals						Budget	Totals
1	320000	Estimated Fund Balance, July 1					40	429000	Other County				
2	411100	Taxes - General M & O				41	420000	TOTAL COUNTY		0.00			0.00
3	411200	Taxes - Supplemental				42							
4	411300	Taxes - Emergency				43	431100	Base Support Program					
5	411400	Taxes - Tort				44	431200	Transportation Support					
6	411500	Taxes - Cooperative				45	431400	Exceptional Child/SED Support					
7	411600	Taxes - Tuition				46	431500	Border Tuition Support					
8	411700	Taxes - Migrant				47	431600	Tuition Equivalency					
9	411900	Taxes - Other				48	431800	Benefit Apportionment					
10	412100	Taxes - Plant Facility				49	431900	Other State Support					
11	412500	Taxes - Bond & Interest				50	432100	Driver Education Program					
12		TOTAL TAXES				51	432400	Professional Technical Program					
13			0.00	*****		52	437000	Lottery/Additional State Maintenance					
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes					
15	414100	Tuition From Individuals				54	439000	Other State Revenue					
16	414200	Tuition From Districts in Idaho				55	430000	TOTAL STATE		0.00	*****		0.00
17	414300	Tuition From Out of State Districts				56							
18	415000	Earnings on Investments				57							
19						58	442000	Indirect Unrestricted Federal					
20						59	443000	Direct Restricted Federal					
21						60	445100	Title I - ESEA					
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program					
23	416200	Meal Sales: Non-reimb.				62	445300	Perkins III - Vocational Technical Act					
24	416900	Other Food Sales				63	445400	Adult Education					
25						64	445500	Child Nutrition Reimbursement					
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)					
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs					
28	417300	Clubs, Org Dues, Etc.				67	448200	Impact Aid - P L 874					
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		17,914.00	*****		17,914.00
30	417900	Other Student Revenues				69							
31						70	451000	Proceeds: Bonds, Capital Leases, et al					
32	418100	Community Service				71	453000	Sale of Fixed Assets					
33						72	450000	TOTAL OTHER		0.00	*****		0.00
34	419100	Rentals				73							
35	419200	Contributions/Donations				74							
36	419300	Transportation Fees				75							
37	419900	Other Local				76	460000	TRANSFERS IN		17,914.00	*****		17,914.00
38						77							
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		\$17,914.00	*****		\$17,914.00

**BUDGET
EXPENDITURES**
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Budget		100								200		300		400		500		600		700		800			
			Prior Year	Proposed	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers																
1	512	Elementary School Program		\$0.00																								
2	515	Secondary School Program		0.00																								
3	517	Alternative School Program		0.00																								
4	519	Vocational-Technical Program	17,914.00	17,914.00	4,840.00			1,000.00	7,934.00	4,140.00																		
5	521	Special Education Program		0.00																								
6	522	Special Education Preschool Program		0.00																								
7	524	Gifted & Talented Program		0.00																								
8	531	Interscholastic Program		0.00																								
9	532	School Activity Program		0.00																								
10	541	Summer School Program		0.00																								
11	542	Adult School Program		0.00																								
12	546	Detention Center Program		0.00																								
13																												
14	500	TOTAL INSTRUCTION	\$17,914.00	\$17,914.00	\$4,840.00	\$0.00	\$1,000.00	\$7,934.00	\$4,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15																												
16	611	Attendance-Guidance-Health Program		0.00																								
17	616	Special Education Support Services Prog		0.00																								
18																												
19	621	Instruction Improvement Program		0.00																								
20	622	Educational Media Program		0.00																								
21	623	Instruction-Related Technology Program		0.00																								
22	631	Board of Education Program		0.00																								
23	632	District Administration Program		0.00																								
24																												
25	641	School Administration Program		0.00																								
26																												
27	651	Business Operation Program		0.00																								
28	655	Central Service Program		0.00																								
29	656	Administrative Technology Services Prog		0.00																								
30	661	Buildings-Care Program (Custodial)		0.00																								
31	663	Maintenance - Non Student Occupied		0.00																								
32	664	Maintenance - Student Occupied Bldgs		0.00																								
33	665	Maintenance - Grounds		0.00																								
34	667	Security Program		0.00																								
35																												
36	681	Pupil - To School Trans. Program		0.00																								
37	682	Pupil - Activity Trans. Program		0.00																								
38	683	General Transportation Program		0.00																								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

**BUDGET
EXPENDITURES**
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		Object Classifications													
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
39	691	Other Support Services Program																
40		TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	Child Nutrition Program																
42	710	Community Services Program																
43	720	Enterprise Operations																
44	730	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45	700	Capital Assets - Student Occupied																
46	810	Capital Assets - NonStudent Occupied																
47	811	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	800	Debt Services Program - Principal																
49	911	Debt Services Program - Interest																
50	912	Debt Services Program - Refunded Debt																
51	913	Transfers Out																
52	920	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	900	TOTAL EXPENDITURES	\$17,914.00	\$17,914.00	\$4,840.00	\$0.00	\$1,000.00	\$7,934.00	\$4,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54		(Lines 14+41+48+53+60)																
55																		
56																		
57																		
58																		
59																		
60																		
61																		
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71																		
72																		
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75																		
76																		
77																		
78																		
79																		
80																		

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

BUDGET REVENUES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$3,550.00	*****	\$1,141.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty - Delinquent Taxes	0.00			53	438000	Revenue In Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA	13,023.00	49,162.00	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales - Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P L 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	13,023.00	*****	49,162.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds, Bonds, Capital Leases, et al			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES			49,162.00
36	419300	Transportation Fees				75			13,023.00	*****	
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$16,573.00	*****	\$50,303.00

**BUDGET
EXPENDITURES**
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount

Line	Code	EXPENDITURES	EXPENDITURES		EXPENDITURES							
			Prior Year	Proposed	100	200	300	400	500	600	700	800
		Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$13,023.00	\$50,203.00	\$32,297.00	\$15,965.00	\$1,000.00	\$941.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program										
3	517	Alternative School Program										
4	519	Vocational-Technical Program										
5	521	Special Education Program										
6	522	Special Education Preschool Program										
7	524	Gifted & Talented Program										
8	531	Interscholastic Program										
9	532	School Activity Program										
10	541	Summer School Program										
11	542	Adult School Program										
12	546	Detention Center Program										
13												
14	500	TOTAL INSTRUCTION	\$13,023.00	\$50,203.00	\$32,297.00	\$15,965.00	\$1,000.00	\$941.00	\$0.00	\$0.00	\$0.00	\$0.00
15	611	Attendance-Guidance-Health Program										
16	616	Special Education Support Services Prog										
17												
18												
19	621	Instruction Improvement Program										
20	622	Educational Media Program										
21	623	Instruction-Related Technology Program										
22	631	Board of Education Program										
23	632	District Administration Program										
24												
25	641	School Administration Program										
26												
27	651	Business Operation Program										
28	655	Central Service Program										
29	656	Administrative Technology Services Prog										
30	661	Buildings-Care Program (Custodial)										
31	663	Maintenance - Non Student Occupied										
32	664	Maintenance - Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil - To School Trans. Program										
37	682	Pupil - Activity Trans. Program										
38	683	General Transportation Program										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	EXPENDITURES															
					100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers								
39	691	Other Support Services Program		\$0.00																
40																				
41	600	TOTAL SUPPORT SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42																				
44	710	Child Nutrition Program		0.00																
45	720	Community Services Program		0.00																
46	730	Enterprise Operations		0.00																
47																				
48	700	TOTAL NON-INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49																				
50	810	Capital Assets - Student Occupied		0.00																
51	811	Capital Assets - NonStudent Occupied		0.00																
52																				
53	800	TOTAL CAPITAL ASSET PROGRAMS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54																				
55	911	Debt Services Program - Principal		0.00																
56	912	Debt Services Program - Interest		0.00																
57	913	Debt Services Program - Refunded Debt		0.00																
58	920	Transfers Out		0.00																
59																				
60	900	TOTAL OTHER SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61																				
62		TOTAL EXPENDITURES		\$13,023.00	\$50,203.00	\$32,297.00	\$15,965.00	\$1,000.00	\$941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63		(Lines 14+41+48+53+80)																		
64																				
65																				
66																				
67																				
68																				
69																				
70																				
71																				
72		BUDGET SUMMARY																		
73																				
74		Beginning Fund Balance		3,550.00	1,141.00															
75		Revenues + Transfers In		13,023.00	49,162.00															
76		TOTAL REVENUE (lines 74 + 75)		16,573.00	50,303.00															
77																				
78		Total Appropriation		16,573.00	50,203.00															
79		Unappropriated Balance																		
80		TOTAL APPROPRIATION (lines 78 + 79)		\$16,573.00	\$50,203.00															

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget	
					Totals	Totals						Totals	Totals
1	320000	Estimated Fund Balance, July 1	\$4,300.00				40	429000	Other County				
2	411100	Taxes - General M & O					41	420000	TOTAL COUNTY	0.00			0.00
3	411200	Taxes - Supplemental					42						
4	411300	Taxes - Emergency					43	431100	Base Support Program				
5	411400	Taxes - Tort					44	431200	Transportation Support				
6	411500	Taxes - Cooperative					45	431400	Exceptional Child/SED Support				
7	411600	Taxes - Tuition					46	431500	Border Tuition Support				
8	411700	Taxes - Migrant					47	431600	Tuition Equivalency				
9	411900	Taxes - Other					48	431800	Benefit Apportionment				
10	412100	Taxes - Plant Facility					49	431900	Other State Support				
11	412500	Taxes - Bond & Interest					50	432100	Driver Education Program				
12	413000	TOTAL TAXES	0.00				51	432400	Professional Technical Program				
13		Penalty: Delinquent Taxes					52	437000	Lottery/Additional State Maintenance				
14							53	438000	Revenue in Lieu of/Ag Equipment Taxes				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0.00			0.00
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program	20,227.00		49,162.00	
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P L 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	20,227.00		49,162.00	
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases, et al				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER	0.00			0.00
34	419100	Rentals					73						
35	419200	Contributions/Donations					74						
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				0.00
38		TOTAL OTHER LOCAL	0.00				77						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00					400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$24,527.00			\$50,303.00

BUDGET EXPENDITURES

TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN

July 1, 2013 - June 30, 2014

FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

Line	Code	FUNCTIONS/PROGRAMS	EXPENDITURES		TITLE I-C, ESEA - EDUCATION OF MIGRATORY CHILDREN							
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	\$19,844.00	\$12,068.00	\$8,043.00	\$3,575.00	\$150.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$19,844.00	\$12,068.00	\$8,043.00	\$3,575.00	\$150.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
15	611	Attendance-Guidance-Health Program		0.00								
16	616	Special Education Support Services Prog		0.00								
17												
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
26												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40		EXPENDITURES										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	Child Nutrition Program		0.00								
44	720	Community Services Program		0.00								
45	730	Enterprise Operations		0.00								
46		EXPENDITURES										
47		TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	700	Capital Assets - Student Occupied		0.00								
49	810	Capital Assets - NonStudent Occupied		0.00								
50	811	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51		EXPENDITURES										
52	800	TOTAL EXPENDITURES	\$19,844.00	\$12,068.00	\$8,043.00	\$3,575.00	\$150.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
53		EXPENDITURES										
54	911	Debt Services Program - Principal		0.00								
55	912	Debt Services Program - Interest		0.00								
56	913	Debt Services Program - Returned Debt		0.00								
57	920	Transfers Out		0.00								
58		EXPENDITURES										
59	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60		EXPENDITURES										
61		TOTAL EXPENDITURES	\$19,844.00	\$12,068.00	\$8,043.00	\$3,575.00	\$150.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
62		EXPENDITURES										
63		TOTAL EXPENDITURES	\$19,844.00	\$12,068.00	\$8,043.00	\$3,575.00	\$150.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00
64		EXPENDITURES										
65		EXPENDITURES										
66		EXPENDITURES										
67		EXPENDITURES										
68		EXPENDITURES										
69		EXPENDITURES										
70		EXPENDITURES										
71		EXPENDITURES										
72		EXPENDITURES										
73		EXPENDITURES										
74		EXPENDITURES										
75		EXPENDITURES										
76		EXPENDITURES										
77		EXPENDITURES										
78		EXPENDITURES										
79		EXPENDITURES										
80		EXPENDITURES										

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES											
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers		
1	512	Elementary School Program	\$40,848.00	\$35,489.00	\$25,143.00	\$10,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program		0.00										
3	517	Alternative School Program		0.00										
4	519	Vocational-Technical Program		0.00										
5	521	Special Education Program		0.00										
6	522	Special Education Preschool Program		0.00										
7	524	Gifted & Talented Program		0.00										
8	531	Interscholastic Program		0.00										
9	532	School Activity Program		0.00										
10	541	Summer School Program		0.00										
11	542	Adult School Program		0.00										
12	546	Detention Center Program		0.00										
13														
14	500	TOTAL INSTRUCTION	\$40,848.00	\$35,489.00	\$25,143.00	\$10,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15														
16	611	Attendance-Guidance-Health Program		0.00										
17	616	Special Education Support Services Prog		0.00										
18														
19	621	Instruction Improvement Program		0.00										
20	622	Educational Media Program		0.00										
21	623	Instruction-Related Technology Program		0.00										
22	631	Board of Education Program		0.00										
23	632	District Administration Program		0.00										
24														
25	641	School Administration Program		0.00										
26														
27	651	Business Operation Program		0.00										
28	655	Central Service Program		0.00										
29	656	Administrative Technology Services Prog		0.00										
30	661	Buildings-Care Program (Custodial)		0.00										
31	663	Maintenance - Non Student Occupied		0.00										
32	664	Maintenance - Student Occupied Bldgs		0.00										
33	665	Maintenance - Grounds		0.00										
34	667	Security Program		0.00										
35														
36	681	Pupil - To School Trans. Program		0.00										
37	682	Pupil - Activity Trans. Program		0.00										
38	683	General Transportation Program		0.00										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40		TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	Child Nutrition Program										
42	710	Community Services Program										
44	720	Enterprise Operations										
45	730											
46		TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	700	Capital Assets - Student Occupied										
48	810	Capital Assets - NonStudent Occupied										
49		TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	811	Debt Services Program - Principal										
51		Debt Services Program - Interest										
52		Debt Services Program - Refunded Debt										
53	800	Transfers Out										
54		TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	911											
56	912											
57	913											
58	920											
59		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$40,848.00	\$35,489.00	\$25,143.00	\$10,346.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60	900											
61		BUDGET SUMMARY										
62		Beginning Fund Balance	23,000.00	8,310.00								
63		Revenues + Transfers In	32,256.00	27,479.00								
64		TOTAL REVENUE (lines 74 + 75)	55,256.00	35,489.00								
65												
66												
67												
68												
69												
70												
71												
72												
73												
74												
75												
76												
77												
78												
79												
80												

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

**BUDGET
EXPENDITURES**
July 1, 2013 - June 30, 2014

Page 31
TITLE VI-B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS
FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	FUNCTIONS/PROGRAMS	EXPENDITURES		100	200	300	400	500	600	700	800
			Prior Year Budget	Proposed Budget								
1	512	Elementary School Program	\$19,000.00	\$14,000.00	\$8,687.00	\$4,142.00		\$1,171.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program		0.00								
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$19,000.00	\$14,000.00	\$8,687.00	\$4,142.00	\$0.00	\$1,171.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
26												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								

**BUDGET
EXPENDITURES**
July 1, 2013 - June 30, 2014

TITLE VI.B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS
FUND NO. 262

NOTE: Round each entry to the nearest dollar amount

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40		EXPENDITURES										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES	\$19,000.00	\$14,000.00	\$8,687.00	\$4,142.00	\$0.00	\$1,171.00	\$0.00	\$0.00	\$0.00	\$0.00
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	19,000.00	14,000.00								
76		TOTAL REVENUE (lines 74 + 75)	19,000.00	14,000.00								
77												
78		Total Appropriation	19,000.00	14,000.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$19,000.00	\$14,000.00								

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42		Base Support Program			
4	411200	Taxes - Supplemental				43	431100	Transportation Program			
5	411300	Taxes - Emergency				44	431200	Exceptional Child/SED Support			
6	411400	Taxes - Tort				45	431400	Border Tuition Support			
7	411500	Taxes - Cooperative				46	431500	Tuition Support			
8	411600	Taxes - Tuition				47	431600	Benefit Apportionment			
9	411700	Taxes - Migrant				48	431800	Other State Support			
10	411900	Taxes - Other				49	431900	Driver Education Program			
11	412100	Taxes - Plant Facility				50	432100	Professional Technical Program			
12	412500	Taxes - Bond & Interest				51	432400	Lottery/Additional State Maintenance			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Revenue in Lieu of/Ag Equipment Taxes			
14	413000	Penalty- Delinquent Taxes				53	438000	Other State Revenue			
15						54	439000	TOTAL STATE	0.00	*****	0.00
16	414100	Tuition From Individuals				55	430000	Indirect Unrestricted Federal			
17	414200	Tuition From Districts in Idaho				56	442000	Direct Restricted Federal			
18	414300	Tuition From Out of State Districts				57	443000	Title I - ESEA			
19						58	445100	Title VI, ESEA - Innovative Practices Program			
20	415000	Earnings on Investments				59	445200	Perkins III - Vocational Technical Act			
21						60	445400	Adult Education			
22	416100	School Food Service				61	445500	Child Nutrition Reimbursement			
23	416200	Meal Sales- Non-reimbur				62	445800	IDEA Part B (School Age & Preschool)			
24	416900	Other Food Sales				63	445900	Other Indirect Federal Programs			
25						64	448200	Impact Aid - P.L. 874			
26	417100	Admissions/Activities				65	440000	TOTAL FEDERAL	10,627.00	*****	10,105.00
27	417200	Bookstore Sales				66	451000	Proceeds: Bonds, Capital Leases, et al			
28	417300	Clubs, Org. Dues, Etc.				67	453000	Sale of Fixed Assets			
29	417400	School Fees & Charges				68	450000	TOTAL OTHER	0.00	*****	0.00
30	417900	Other Student Revenues				69		TOTAL REVENUES	10,627.00	*****	10,105.00
31						70		TRANSFERS IN			
32	418100	Community Service				71		TOTAL BALANCE + REVENUES + TRANSFERS	\$10,627.00	*****	\$10,105.00
33						72		(Lines 1 + 74 + 76)			
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00						

**BUDGET
EXPENDITURES**

TITLE II-A, ESEA - IMPROVING TEACHER QUALITY
FUND NO. 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	EXPENDITURES		TITLE II-A, ESEA - IMPROVING TEACHER QUALITY							
			Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
					Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	15,942.00	10,105.00	2,624.00	931.00	6,000.00	550.00				
3	517	Alternative School Program		0.00								
4	519	Vocational-Technical Program		0.00								
5	521	Special Education Program		0.00								
6	522	Special Education Preschool Program		0.00								
7	524	Gifted & Talented Program		0.00								
8	531	Interscholastic Program		0.00								
9	532	School Activity Program		0.00								
10	541	Summer School Program		0.00								
11	542	Adult School Program		0.00								
12	546	Detention Center Program		0.00								
13												
14	500	TOTAL INSTRUCTION	\$15,942.00	\$10,105.00	\$2,624.00	\$931.00	\$6,000.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		0.00								
17	616	Special Education Support Services Prog		0.00								
18												
19	621	Instruction Improvement Program		0.00								
20	622	Educational Media Program		0.00								
21	623	Instruction-Related Technology Program		0.00								
22	631	Board of Education Program		0.00								
23	632	District Administration Program		0.00								
24												
25	641	School Administration Program		0.00								
26												
27	651	Business Operation Program		0.00								
28	655	Central Service Program		0.00								
29	656	Administrative Technology Services Prog		0.00								
30	661	Buildings-Care Program (Custodial)		0.00								
31	663	Maintenance - Non Student Occupied		0.00								
32	664	Maintenance - Student Occupied Bldgs		0.00								
33	665	Maintenance - Grounds		0.00								
34	667	Security Program		0.00								
35												
36	681	Pupil - To School Trans. Program		0.00								
37	682	Pupil - Activity Trans. Program		0.00								
38	683	General Transportation Program		0.00								
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		TITLE II-A, ESEA - IMPROVING TEACHER QUALITY													
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
39	691	Other Support Services Program																
40																		
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42																		
44	710	Child Nutrition Program																
45	720	Community Services Program																
46	730	Enterprise Operations																
47																		
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49																		
50	810	Capital Assets - Student Occupied																
51	811	Capital Assets - NonStudent Occupied																
52																		
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54																		
55	911	Debt Services Program - Principal																
56	912	Debt Services Program - Interest																
57	913	Debt Services Program - Refunded Debt																
58	920	Transfers Out																
59																		
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61																		
62		TOTAL EXPENDITURES																
63		(Lines 14+41+48+53+60)	\$15,942.00	\$10,105.00	\$2,624.00	\$931.00	\$6,000.00	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64																		
65																		
66																		
67																		
68																		
69																		
70																		
71																		
72		BUDGET SUMMARY																
73																		
74		Beginning Fund Balance	5,315.00															
75		Revenues + Transfers In	10,627.00	10,105.00														
76		TOTAL REVENUE (lines 74 + 75)	15,942.00	10,105.00														
77																		
78		Total Appropriation	15,942.00	10,105.00														
79		Unappropriated Balance																
80		TOTAL APPROPRIATION (lines 76 + 79)	\$15,942.00	\$10,105.00														

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

BUDGET REVENUES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Amounts	Budget Totals
1	320000	Estimated Fund Balance - July 1	\$7,000.00		\$12,886.00	40	428000	Other County			
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00		0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty - Delinquent Taxes				53	438000	Revenue in Lieu of/Ag Equipment Taxes			
15						54	439000	Other State Revenue	0.00		0.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	3,000.00			61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales - Non-Reimbur.	4,000.00	12,904.00		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	59,000.00		54,029.00
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	448000	TOTAL FEDERAL	59,000.00		54,029.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds, Bonds, Capital Leases, et al			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	66,000.00		66,933.00
36	419300	Transportation Fees				75		TRANSFERS IN	3,148.00	2,878.00	2,878.00
37	419800	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	7,000.00		12,904.00	77		TOTAL BALANCE + REVENUES + TRANSFERS	\$76,148.00		\$82,697.00
39	410000	TOTAL LOCAL (Line 13 + 38)	7,000.00		12,904.00			(Lines 1 + 74 + 76)			

**BUDGET
EXPENDITURES**
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100	200	300	400	500	600	700	800
					Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	Child Nutrition Program	69,000.00	67,652.00	18,165.00	8,013.00	41,000.00	474.00				
44	720	Community Services Program		0.00								
45	790	Prior Year Refunds/Receipts		0.00								
46												
47												
48	700	TOTAL NON-INSTRUCTION	\$69,000.00	\$67,652.00	\$18,165.00	\$8,013.00	\$41,000.00	\$474.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$69,000.00	\$67,652.00	\$18,165.00	\$8,013.00	\$41,000.00	\$474.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	7,000.00	12,886.00								
75		Revenues + Transfers In	69,000.00	69,811.00								
76		TOTAL REVENUE (lines 74 + 75)	76,000.00	82,697.00								
77												
78		Total Appropriation	69,000.00	67,652.00								
79		Unappropriated Balance	7,000.00	15,045.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$76,000.00	\$82,697.00								

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

BUDGET REVENUES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	
					Budget	Totals
1	320000	Estimated Fund Balance, July 1	\$146,000.00			
2						
3	411100	Taxes - General M & O				
4	411200	Taxes - Supplemental				
5	411300	Taxes - Emergency				
6	411400	Taxes - Tort				
7	411500	Taxes - Cooperative				
8	411600	Taxes - Tuition				
9	411700	Taxes - Migrant				
10	411900	Taxes - Other				
11	412100	Taxes - Plant Facility				
12	412500	Taxes - Bond & Interest	85,000.00	89,802.00		
13		TOTAL TAXES	85,000.00	89,802.00		
14	413000	Penalty - Delinquent Taxes				
15						
16	414100	Tuition From Individuals				
17	414200	Tuition From Districts in Idaho				
18	414300	Tuition From Out of State Districts				
19						
20	415000	Earnings on Investments				
21						
22	416100	School Food Service				
23	416200	Meal Sales - Non-reimbur				
24	416900	Other Food Sales				
25						
26	417100	Admissions/Activities				
27	417200	Bookstore Sales				
28	417300	Clubs, Org. Dues, Etc.				
29	417400	School Fees & Charges				
30	417900	Other Student Revenues				
31						
32	418100	Community Service				
33						
34	419100	Rentals				
35	419200	Contributions/Donations				
36	419300	Transportation Fees				
37	419900	Other Local				
38		TOTAL OTHER LOCAL	0.00	0.00		
39	410000	TOTAL LOCAL (line 13 + 38)	85,000.00	89,802.00		
40	429000	Other County				
41	420000	TOTAL COUNTY				
42						
43	431100	Base Support Program				
44	431200	Transportation Support				
45	431400	Exceptional Child/SED Support				
46	431500	Border Tuition Support				
47	431600	Tuition Equivalency				
48	431800	Benefit Apportionment				
49	431900	Other State Support				
50	432100	Driver Education Program				
51	432400	Professional Technical Program				
52	437000	Lottery/Additional State Maintenance Revenue in Lieu of/Ag Equipment Taxes				
53	438000	Revenue in Lieu of/Ag Equipment Taxes				
54	439000	Other State Revenue				
55	430000	TOTAL STATE	0.00	0.00		
56						
57						
58	442000	Indirect Unrestricted Federal				
59	443000	Direct Restricted Federal				
60	445100	Title I - ESEA				
61	445200	Title VI ESEA - Innovative Practices Program				
62	445300	Perkins III - Vocational Technical Act				
63	445400	Adult Education				
64	445500	Child Nutrition Reimbursement				
65	445600	IDEA Part B (School Age & Preschool)				
66	445900	Other Indirect Federal Programs				
67	448200	Impact Aid - P L 874				
68	440000	TOTAL FEDERAL	0.00	0.00		
69						
70	451000	Proceeds, Bonds, Capital Leases, et al.				
71	453000	Sale of Fixed Assets				
72	450000	TOTAL OTHER	0.00	0.00		
73						
74		TOTAL REVENUES	85,000.00	89,802.00		
75						
76	460000	TRANSFERS IN				
77						
		TOTAL BALANCE + REVENUES + TRANSFERS (lines 1 + 74 + 76)	\$231,000.00	\$239,066.00		

**BUDGET
EXPENDITURES**
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Prior Year	Proposed	BUDGET SUMMARY														
					100	200	300	400	500	600	700	800							
39	691	Other Support Services Program		\$0.00															
40		Functions/Programs																	
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42		Child Nutrition Program		0.00															
44	710	Community Services Program		0.00															
45	720	Prior Year Refunds/Receipts		0.00															
46	790	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47		Capital Assets - Student Occupied		0.00															
48	700	Capital Assets - NonStudent Occupied		0.00															
49	810	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	811	Debt Services Program - Principal		45,000.00															
51	912	Debt Services Program - Interest		19,881.00															
52	913	Debt Services Program - Refunded Debt		0.00															
53	920	Transfers Out		0.00															
54		TOTAL OTHER SERVICES	\$85,000.00	\$89,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	900	TOTAL EXPENDITURES	\$85,000.00	\$89,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,762.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56		(lines 14+41+48+53+60)																	
57																			
58																			
59																			
60																			
61																			
62																			
63																			
64																			
65																			
66																			
67																			
68																			
69																			
70																			
71																			
72																			
73																			
74																			
75																			
76																			
77																			
78																			
79																			
80																			

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

BUDGET REVENUES
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance - July 1				40	428000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42	431100	Base Support Program			
4	411200	Taxes - Supplemental				43	431200	Transportation Support			
5	411300	Taxes - Emergency				44	431400	Exceptional Child/SED Support			
6	411400	Taxes - Tort				45	431500	Border Tuition Support			
7	411500	Taxes - Cooperative				46	431600	Tuition Equity			
8	411600	Taxes - Tuition				47	431800	Benefit Apportionment			
9	411700	Taxes - Migrant				48	431900	Other State Support			
10	411900	Taxes - Other				49	432100	Driver Education Program			
11	412100	Taxes - Plant Facility	40,000.00	40,000.00		50	432400	Professional Technical Program			
12	412500	Taxes - Bond & Interest				51	437000	Lottery/Additional State Maintenance			
13		TOTAL TAXES		*****	40,000.00	52	438000	Revenue in Lieu of/Ag Equipment Taxes			
14	413000	Penalty - Delinquent Taxes				53	439000	Other State Revenue			
15						54	430000	TOTAL STATE	0.00	*****	0.00
16	414100	Tuition From Individuals				55					
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI ESEA - Innovative Practices Program			
23	416200	Meal Sales - Non-Reimbur				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	448000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds, Bonds, Capital Leases, et al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	40,000.00	*****	40,000.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	12,000.00	12,000.00	12,000.00
38		TOTAL OTHER LOCAL		0.00	*****	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	40,000.00	*****	40,000.00			TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$52,000.00	*****	\$52,000.00

**BUDGET
EXPENDITURES**
July 1, 2013 - June 30, 2014

NOTE: Round each entry to the nearest dollar amount

Line	Code	Functions/Programs	EXPENDITURES		BUDGET SUMMARY									
			Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers		
39	691	Other Support Services Program	\$52,000.00	\$46,005.00			\$20,000.00	\$11,472.00		\$14,533.00				
40														
41	600	TOTAL SUPPORT SERVICES	\$52,000.00	\$46,005.00	\$0.00	\$0.00	\$20,000.00	\$11,472.00	\$0.00	\$14,533.00	\$0.00	\$0.00	\$0.00	
42														
44	710	Child Nutrition Program		0.00										
45	720	Community Services Program		0.00										
46	790	Prior Year Refunds/Receipts		0.00										
47														
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49														
50	810	Capital Assets - Student Occupied		0.00										
51	811	Capital Assets - NonStudent Occupied		0.00										
52														
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54														
55	911	Debt Services Program - Principal		0.00										
56	912	Debt Services Program - Interest		0.00										
57	913	Debt Services Program - Refunded Debt		0.00										
58	920	Transfers Out		0.00										
59														
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61														
62		TOTAL EXPENDITURES												
63		(Lines 14+41+48+53+60)	\$52,000.00	\$46,005.00	\$0.00	\$0.00	\$20,000.00	\$11,472.00	\$0.00	\$14,533.00	\$0.00	\$0.00	\$0.00	\$0.00
64														
65														
66														
67														
68														
69														
70														
71														
72		BUDGET SUMMARY												
73														
74		Beginning Fund Balance												
75		Revenues + Transfers In	\$2,000.00	\$2,000.00										
76		TOTAL REVENUE (lines 74 + 75)	\$2,000.00	\$2,000.00										
77														
78		Total Appropriation	\$2,000.00	\$2,000.00										
79		Unappropriated Balance		\$46,005.00										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$52,000.00	\$52,000.00										

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.