

# **SCHOOL DISTRICT BUDGET**

2016 - 2017

## Bliss School District

Name of School District

#234

School District Number

Gooding, Twin Falls, Elmore

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

* Indicate with an	710/720	610	510	430	410 420		310		290	250-289	240-249	230-239	220	100		CODE
indicate with an asterisk which reports are included in this document.	Trust Funds	INTERNAL SERVICE FUNDS Internal Service Fund	ENTERPRISE FUNDS Enterprise Fund	Plant Facilities Fund - School Bidg Main - Student Occupied Fund	Capital Construction Project Fund Plant Facilities Fund	CAPITAL PROJECT FUNDS	Bond Redemption & Interest Fund	DEBT SERVICE FUNDS	Child Nutrition Fund	Special Project (Federal)	Special Project (State)	Special Project (Local)	Forest Reserve Fund	General M & O  SPECIAL REVENUE FUNDS	GENERAL FUND	CONTENTS
				d Fund	×		×		×	×	×	and the second s		×	NCLUDED.	BUDGET
michele elliott@bliss234.org EMAIL ADDRESS  (208) 352-4445 PHONE NUMBER	Michele Elliott  CONTACT PERSON (PLEASE PRINT)	SUPERIATENATION SUPERIATENS SCHOOL ADMINISTRATOR		formally adopted this budget onJune 13, 2016_	hearing in the school district onJune 13, 2016	In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a		enable the school district to accomplish its goals and objectives for the school	been directed by the Board of Trustees and the use of these resources will	2016 - 2017 fiscal year. The planning prepa	proposed expenditures and the fund halances of available school funds for the	This document represents the Board of Trustees' estimate of revenues		2016 - 2017		
DATE Copy on file in the Office of the	Bliss School District #234 SCHOOL DISTRICT/CHARTER NAME	CHAIRPERSON OF THE BOARD	SIGNED	, 2016	3, 2016 and the Board of Trustees	ection 33-801, Idaho Code, and the policy of the State Instruction, this document has been presented at a public		goals and objectives for the school	the use of these resources will	The planning, preparation and presentation of the budget has	es of available school funds for the	Trustees' estimate of revenues		2016 - 2017 SCHOOL BUDGET		

#### 2016 - 2017 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

		ESTIMATING	M & O STATE SUPP	ORT REVENUE		
<b>—————————————————————————————————————</b>	Number of Support	rt Units - 2016-2017 A-Units)			13.20	Rev Code
2.	State Distribution	Factor - Per Unit - 2016-2017	,	\$	\$ 25,696	
3.	Entitlement	(line 1 x line 2)		\$	339,187	
4.	Salary Apportionme		Average instructional	Average Pupil Services		
		Administrative Index	Salary	Salary		
		2.0126	2.01	2.01 \$	846,290	
5.	Estimated Base Su	pport(line 3 + line 4)		\$	1,185,477	431100
6.	Add: Benefit Appo	rtionment		\$	155,670	431800
7.	Add: Approved Bo	order Contracts		\$		431500
8.	Add: Approved Ex	ceptional Child Support		\$		431400
9.	Add: Approved Tu	ition Equivalency		\$		431600
10.	Add: Transportation	on Allowance		\$	60,500	431200
11.	Adjustments			\$		
12.	Total Estimated SDE ( lines 5 + 6 + 7 + a	, ,		\$	1,401,647	
	Revenue in Lieu of 1					
13.	Agricultural Equipm from State Tax Com	ent Tax Replacement Money mission	\$ [			Managara and a same a same and a
14,	Personal Property Ta State Tax Commission	ax Replacement Money from on	\$			
	Total Revenue in Lie	eu of Taxes (lines 13 + 14)	Ψ [.	3	0	438000
		*** RETURN THIS PAGE TO	THE STATE DEPAR	TMENT OF EDUCATION	ON * * *	
Sch	ool District Name:			School Distri	ct Number:	

# NOTICE OF BUDGET HEARING BLISS SCHOOL DISTRICT #234

GOODING, ELMORE, TWIN FALLS COUNTIES

on the Maintenance and Operation budget for the forthcoming school year. This budget hearing is called prusuant to Section 33-801, will be held on Monday, June 13th, 7:30 p.m. in the Bliss Elementary School Testing Lab at which meeting there shall be a public hearing NOTICE IS HEREBY GIVEN, that a special meeting of the Bliss School District #234, Gooding, Elmore, Twin Falls Counties, Idaho Idaho Code as amended

# BLISS SCHOOL DISTRICT #234 GOODING, ELMORE, TWIN FALLS COUNTIES SUMMARY STATEMENT - 2016 - 2017 SCHOOL BUDGET

Contingency Reserve Insurance & Judgments Capital Outlay Supplies & Materials Unappropriated Balances Transfers Debt Retirement Purchased Services Benefits Salaries State Revenue Other Sources Federal Revenue County Revenue Other Local Beginning Balances Local Tax Revenue Totals **EXPENDITURES** lotals REVENUES \$1,782,445 \$1,782,445 2013-2014 Prior Year \$797,087 1,268,683 \$494,686 441,189 Actual 286,107 165,384 12,842 28,622 45,141 6,073 10,790 8,286 \$1,875,597 2014-2015 Prior Year \$1,875,597 Actual 1,418,155 \$857,720 \$441,189 496,496 GENERAL M & O FUND 286,055 48,459 165,249 12,640 6,396 2,582 16,253 Acutal/Budget 2015-2016 Prior Year \$1,906,575 \$1,906,575 433,840 \$882,389 1,440,719 \$456,011 306,862 173,363 12,766 6,396 90,959 ALL FUNDS 9,845 2016-2017 Proposed Budget \$2,019,154 \$2,019,154 1,502,744 \$927,313 \$500,000 490,000 340,401 146,829 15,359 13,300 85,752 16,410 200 2013-2014 Prior Year Actual 597,401 217,804 106,001 597,401 31,382 95,121 244,207 42,740 100,213 100,446 161,258 18,347 73,143 4,140 2014-2015 Prior Year 270,264 662,466 ALL OTHER FUNDS 662,466 Actual 63,004 31,292 204,519 291,040 79,228 89,085 122,402 20,537 9,056 6,396 38,109 Actual/Budget 2015-2016 Prior Year 556,793 196,905 103,666 169,713 6,396 556,793 81,583 91,955 140,000 45,062 37,622 199,251 41,433 2016-2017 Budget Proposed 618,549 225,402 618,549 132,344 102,64 80,362 242,169 88,686 36,125 85,333 15,359 153,217 75,460

A Copy of the School Budget is available for public inspection in the District's Administrative or Clerk Office

Michele Elliott, Clerk Bliss School District #234

PUB/June 6

# Sc 2016 School District Dollar Certification of Budget Request to Board of County Commissioners L-2 (the L-2 worksheet and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

School District Name:		BLISS SCHOO	BLISS SCHOOL DISTRICT #234		
Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <u>NOT</u> shown in Column 5	Property Tax Replacement From Line 12 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+ 5)
	2	3	4	S	6
M & O Operations	1,792,400		1,792,400		
Tort	9,111				9,111
Bond	86,656				86 656
Plant	40,000				40,000
All Other Funds	535,201		535,201		
Column Total:	2,463,368		2,327,601		135,767
I certify that the amounts shown above accurately reflect the budget being certified in accordance	s shown above accurately	y reflect the budget bein		with the provisions of I.C. §63-803.	§63-803.
10 the best of my knowle	dge, this district has esta	blished and adopted th	s budget in accordance w	To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.	Law.
Signature of District Representative	sentative	Title: Title:	Clerk	Date:	13, 2016
Michele Elliott, P.O. Box 115, Bliss, ID 83314	x 115, Bliss, ID 83314				
Please print above: Contact Name and Mailing Address	t Name and Mailing Addre		Email Address:	michele.elliott@bliss234.org	Org.
Phone Number: (208) 352-4445	(208) 352-4445			Fax Number: (208) 352-4649	208) 352-4649

<sup>\* =</sup> Do not include revenue allocated to urban renewal agencies.

FF000081				The total of Column 5 of the L-2 form must equal the amount shown on line 12.
			(14)	that must be subtracted from any other available funds levying property taxes.
				on line 8 enter the difference here. This is the amount of property tax replacement
				If the total property tax replacement, reported on line 12, exceds the amount shown
9,1111	(13)			allowable property tax portion of your tort fund.
				the amount on line 8 enter the difference here. This represents the maximum
				If the total property tax replacement, reported on line 12, is less than or equal to
			cemen	Tort Fund Less Property Tax Replacement:
	(12)			Enter the total of lines 9 thru 11: (Must match col. 5 budget total of L-2).
		0000000	(11)	Tax Substitute Funds List.
				Enter TOTAL recovered dollars as reported on the Recovered/Recaptured Property
			(10)	Enter yearly amount of the personal property replacement money.
			(9)	Enter yearly amount of the agricultural equipment replacement money.
				Property Tax Replacement:
9,111	<b>(8</b> )			Add lines 1+2+6+7.
				Maximum Allowable Non-exempt Tort Fund Property Tax Budget:
1	(7)			Annexation budget increase (multiply line 4 by line 5).
1	(6)			New Construction Roll budget increase (multiply line 3 by line 5).
		0.000082767	(5)	Enter the total 2015 Hypothetical levy rate.
		1	<b>(4)</b>	Total Annexation Value:
			(B)	Enter the 2016 value of annexation from Operating Property.
			(A)	Enter the 2016 value of annexation from property assessed by the county.
		ı	(3)	Total of New Construction Roll Value for the District:
			(D)	
			<u>C</u>	
			(B)	
			(A)	
		Value		County Name
		county below:	cable c	Enter the 2016 value of district's new construction roll from each applicable county
	ļ			New Construction & Annexation budget increases:
265	(2)			Multiply line 1 by 3%.
8,846	Ξ			Replacement" column from the "Maximum Budget and Forgone Amount Worksheet".
				Computation of 3% budget increase:
2016		Enter Year:		District Name:
		-2 form)	the L-	School District L-2 Worksheet (attach to the L-2 form
			1	Sohool District I O W. Labout (ottook to

Vot Attac	Voter Approved Fund Tracker Attach to L-2 Form If Applicable	d Tracker Applicable			·
District Name:		,			
Fund	Date of Election (If current year attach copy of Ballot)	Term of Initiative	Annual Amount Authorized by Voters	1st Calendar Year Levied	
Overri	Override Funds Available to All Districts	to All Districts			
2 Yr Override I.C. §63-802					
Permanent Override I.C.§63-802					
	School District Funds	Eds			····
	Supplemental Funds	nds			
Temporary School Supplemental I.C. §33-802(3)					
Permanent School Supplemental I.C. §33-802(5)					•
Plant Facilities Transfer to Supplemental I.C. §33-804	)4				
(Total Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities approved by voters.)	can not exceed the an	ınual Plant Facilit	es approved by vote	rs.)	<u>.                                    </u>
	Cosa Funds				
COSA Maintenance (2/3 Voter Approval 10 vr)					
COSA Plant Facilities (3 yrs)					
	Plant Facilities Funds	ınds			
Plant Facilities (10 yrs)	May 10 2010			40000	
If voters approved an increase in the annual amount but did not change the term enter the	it but did not change t	he term enter the			
Safe School Plant Facilities (20 yrs)					
If voters approved an increase in the annual amount but did not change the term enter the	ıt but did not change t	he term enter the			
District I	District Bond Fund(s) (refer to district code for specifics)	to district code fo	or specifics)		
			Current Year	% Change (+/-	"Yes" =
Bond Election Date	Bond Expiration Date	Prior Year P-Tax S	P-Tax Reported	20% Explanation Required)	Explanation
Bond (1) 10-May	Dec/2025				3.50
Bond (2)					
Bond (3)					
Bond (4)					

#### \*\*\* Proof of Publication \*\*\*

Twin Falls Times-News 132 Fairfield St W, Twin Falls, Idaho 83301

UBY AUFDERHEIDE, being duly sworn, deposes and says: That she is the Principal Clerk of the Times-News, a daily newspaper printed and published at Twin Falls, Twin Falls County, State of Idaho, and having a general circulation therein, and which said newspaper has been continuously and uninterruptedly published in said County during a period of twelve consecutive months prior to the first publication of the notice, a copy of which is attached hereto: that said notice was published in the Times-News, in conformity with Section 60-108, Idaho Code, as amended, for:

\_\_/ Insertions

BLISS SCHOOL DISTRICT #234 PO BOX 115 BLISS, ID 83314

ORDER NUMBER

25519

(Legals Clerk)

STATE OF IDAHO)

JUNTY OF TWIN

On this <u>6th</u> day of Notary Public, persor known or identified to the within instrument statements therein are executed the same.

Notary Public FOR Ic Residing at: Twin Fal My Commission expi

PUBLISHED ON: 06

TOTAL A

NOTICE OF BUDGET HEARING BLISS SCHOOL DISTRICT #234 GOODING, ELMORE, TWIN FALLS COUNTIES

NOTICE IS HEREBY GIVEN, that a special meeting of the Bliss School District #234, Gooding, Elmore, Twin Falls Counties, Idaho will be held on Monday, June 13th, 7:30 p.m. in the Bliss Elementary School Testing Lab at which meeting there shall be a public hearing on the Maintenance and Operation budget for the forthcoming school year. This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.

BLISS SCHOOL DISTRICT #234 GOODING, ELMORE, TWIN FALLS COUNTIES SUMMARY STATEMENT - 2016 - 2017 SCHOOL BUDGET ALL FUNDS

		<u>GENERAL N</u>	M & O FUND	100	40 grant	ALL OTH	ER FUNDS	
REVENUES	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017	Prior Year Actual 2013-2014	Prior Year Actual 2014-2015	Prior Year Actual/Budget 2015-2016	Proposed Budget 2016-2017
Beginning Balances	\$494,686	\$441,189	\$456,011	\$500,000	244,207	291,040	199,251	242,169
Local Tax Revenue	10,790	16,253	9,845	16,410	161,258	204,519	140,000	132,344
Other Local	8,286		ra de Albara. Bran Maria de Las				y a stream .	102,513
County Revenue		25 X X X 27 3 X 3	Several of Average	al Kongaliyay				
State Revenue	1,268,683	1,418,155	1,440,719	1,502,744	73,143	38,109	41,433	75,460
Federal Revenue	, and the			100000	100,446	122,402	169,713	153,217
Other Sources				01 50 WH	18,347	6,396	6,396	15,359
Totals	\$1,782,445	\$1,875,597	\$1,906,575	\$2,019,154	597,401	662,466	556,793	618,549
EXPENDITURES		istely evening as given a VACGATA			1 / Nat	er gantyr i e. Erferig	9 <b>993100</b>	0,0,043
Salaries	\$797,087	. \$857,720	\$882,389	\$927,313	100,213	89,085	91,955	85,333
Benefits	286,107	286,055	306,862	340,401	42,740	31,292	37,622	36,125
Purchased Services	165,384	165,249	173,363	146,829	95,121	63,004	45,062	80,362
Supplies & Materials	45,141	48,459	90,959	85,752	31,382	79,228	81,583	88,686
Capital Outlay	6,073	2,582		200	4,140	9,056		ur Veidice.
Debt Retirement			English or an income		106,001	120,537	103,666	102.641
Insurance & Judgments	12,842	12,640	12,766	13,300				
Transfers	28,622	6,396	6,396	15,359			- 144 A2A	<u>an an ma</u> mar a ban
Contingency Reserve	georgia giragi			30 mg 21 1 mg 2 mg 21				
Unappropriated Balances	441,189	496,496	433,840	490,000	217,804	270,264	196,905	225,402
Totals	\$1,782,445	\$1,875,597	\$1,906,575	\$2,019,154	597,401	662,466	556,793	618,549

A Copy of the School Budget is available for public inspection in the District's Administrative or Clerk Office,

Michele Elliott, Clerk Bliss School District #234

PUB/June 6

#### SUMMARY STATEMENT 2016 - 2017 SCHOOL BUDGET

#### **ALL FUNDS**

School District Number	#234	
School District Name	BLISS SCHOOL	DISTRICT

·····		GE	NERAL M & O FUND #100	1	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES		Proposed Budget 2016 - 2017		Proposed Budget 2016 - 2017	Proposed Budget 2016 - 2017
#01	Beginning Balances	\$	500,000.00	\$	242,169.00	742,169.00
#39	Local Revenue		16,410.00		132,344.00	148,754.00
#41	County Revenue		<del>-</del>		-	
#55	State Revenue		1,502,744.00		75,460.00	1,578,204.00
#68	Federal Revenue				153,217.00	153,217.00
#72	Other Sources		-		-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
#76	Transfers*		-		15,359.00	15,359.00
	Totals	\$	2,019,154.00	\$	618,549.00	2,637,703.00

			GE	NERAL M & O FUND #100	[	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ#	EXPENDITURES		Proposed Budget 2016 - 2017		Proposed Budget 2016 - 2017	Proposed Budget 2016 - 2017
#63	100	Salaries	\$	927,313.00	\$	85,333.00	1,012,646.00
#63	200	Benefits		340,401.00		36,125.00	376,526.00
#63	300	Purchased Services		146,829.00		80,362.00	227,191.00
#63	400	Supplies & Materials		85,752.00		88,686.00	174,438.00
#63	500	Capital Outlay		200.00		-	200.00
#63	600	Debt Retirement		-		102,641.00	102,641.00
#63	700	Insurance & Judgments		13,300.00			13,300.00
#63	800	Transfers*		15,359.00		-	15,359.00
#66		Contingency Reserve**		-			
#79		Unappropriated Balances		490,000.00		225,402.00	715,402.00
		Totals	\$	2,019,154.00	\$	618,549.00	2,637,703.00

<sup>\*</sup>All transfers-in and transfers-out should net to zero.

<sup>\*\*</sup> Contingency Reserve can not exceed 5% of the General Fund

<sup>\* \* \*</sup>PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \* \* \*

### BUDGET REVENUES July 1, 2016 - June 30, 2017

	39 410000	_	37 419900	36 419	35 4 19100	_	418100	1	30 41/900	1	┸	L	ļ.,		4	23 416200	22 416100	_	$\perp$	_		16 414100	15	_	13		11 412	_	0 6	ļ	6 411	ļ.,	Ц	_	2 20	
(Line 13 + 38)	TOTAL LOCAL **	$\rightarrow$	900 Other Local		1	_	TOU COmmunity Service		900 Other Student Revenues	+	<del>-</del> -	1	100 Admissions/Activities	-+		-	100 School Food Service	415000 Earnings on investments	<del>-</del>	414300 Tuition-Out of State Districts		100 Tuition - Individuals		413000 Penalty: Delinguent Taxes	+	412500 Taxes-Bond & Interest	412100 Taxes Dignt Facility	+	+	<del>-</del>	1-	١.		411100 Taxes-General M & O	as of hit 1	-
9,845CR	1,000	1 0000		And Andreas														1,000CR						0,04507	92369								8,845CR	436,011CR	456,011CR	
	***	***																1,500CR					William I and the second secon		<b>持续操作不溶涂</b>								9.110CR	50000	500,000CR	
16,410CR	1,500CR																							14,910CR		•		•	···········			· · · · · ·	•	500,000CR		
	78	_	lacksquare	74	73	_	_		69	_	4	4	65	_	$\perp$	┖	L	Ц	_	57	56	22.	$\bot$	52	51	50	49			46	45	44	42	41	40	A STREET, SQUARE, SQUA
	400000 F	460000	+			$\rightarrow$	-	451000 F					445600	┿	+	┿┈	+-	1 1	442000		430000	-	430000	+	+-	1	431900	431800	_	-	-4.		431100	420000	Ы	
(Lines 1 + 74 + 76)	BAI + REVENIIE + TRANG	TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	Sale of Fixed Assets	Proceeds: Bonds,Capital Leases		TOTAL FEDERAL **	Impact Aid - P.L. 874	Other Indirect Fed Prog	Title VI-B	Adult Education	Perkins III-Voc Tech Act	Fitte VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.	3	TOTAL STATE **	Cold. Otale (Vevelloe	Nev in Lieu of/Ag Equip Lax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog.	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Bose Cinoni Diogram	TOTAL COUNTY **	Other County	
1,906,575CR				1,450,564CR		0				0			The state of the s	Annual Control of the						1,440,7 ISON	1 440 71000	NOSIB GOLI						152,628CR			01,007	61 637CB		0		
	****			并是传染并尽力		****			A CONTRACTOR OF THE PROPERTY O	*****											***	107,098CK						155.669CR		- Application of the Control of the	00,00000	1,1		****		
2,019,154CR				1.519.154CR		<b>-</b>				>										1,502,7440K	4 500 74400				·······································		•							0		

June 30,	<b>ITURES</b>
2017	

	38	3/	36	35	32	33	32	3	30	29	28	27	26	25	24	23	22	21	20	19	ä	7	ō	5 0	4	ü	12		10	8	œ	7	60	5	4	3	N.	Ţ	Line	
Γ	683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	54.	532	531	524	522	521	519	517	515	512	Code	
	General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog	THE WAS ASSESSED.	Special Services Prog.	Attend-Guidance-Health Prog	The second secon	TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Afternative School Prog.	Secondary School Prog.	Elemetary School Prog.	╅	EXPENDITURES
	1,000	3,465	85,845			400	24,485	7,701	117,150			68,108		37,318		130,945	16,075	46,112	8,164	59,275		8,300	23,064		828,675					1,100	25,004			33,918			362,962	405,691	Budget	Prior Year
	1.000	3,560	93,709			400	28,402	8,487	126,358			71,089		38,984		137,849	16,075	18,756	6,838	59,275		8,300	32,762		860,351						25,004			36,103			382,555	416,689	Budget	Proposed
		3.260	37,106				16,848	5.616	23,511			50,202		20,357		101,025			2,827				23,800		642,761						16.500			26,337			288,817	311,107	Salaries	100
		300	22,403				11,054	2.871	25,056			16,587		10,427		35,394	1,175		2.139				8,032		203,363						3,404			9.666	and the second s		91,944	98,349	Benefits	200
			17,100				500		63.591			3 800		3.700		1.330	9.300	18.756	1.122	15.000		8,300	830		3,500					0,100	3 100						200	200	Purchased Services	300
1,500	1 000		16.400			400		.,	6.500		,	500	7	4 500		100	500		750	44 275			100		10,727					1,000	2 000			100		1 1	1.594	7.033	Supplies Materials	400
			200																						0														Capital Objects	500
																			***************************************						0							- Andrewson of the Control of the Co							Debt	600
		200	500					7,700	7 700							0,100	5 100								0													9	Insurance-	700
		Visit recognition of the last								****							Professional					- The state of the			0		***************************************											0.000	Transfere	800

65		62	63	8	3 5	5	60	59	58	57	56	55	22	53	52	51	50	49	48	47	46	45	44	43	42	4.	46	38	Line	
				920	250				-	900		920	913	912	911		800	811	810		700	730	720	H	╁	600		691	<del> </del>	
	(Line 60 + Line 62)	TOTAL APPROPRIATION		(5% of Line 60)	_	(Lines 14+41+47+49+57) **	TOTAL EXPENDITURES **	- Alpharent - Alph		TOTAL OTHER SERVICES **		⊢	ļ	├_	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG"	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Щ	-	┡	┝	TOTAL SUPPORT SERV.**		Other Support Services Prog.	<del>}</del> —−	EXPENDITURES
	1,474,085					1,474,085				6,396		6,396					0				1,607			1,607		637,407			Budget	Prior Year
	1.529 154			****		1,529,154				15,359		15.359					0				1,600			1,600		651,844			Budget	Proposed
						942,672				15,359	1000	15.359					0				0	- Andread - Andr				284,552			Salaries	100
						340,401				0						į	n				1 600		.,000	1 600		135.438			Benefits	200
						146,829			,								0						and the state of t			143 329			Purchased Services	300
						85,752				ס						c	0					The second secon			. 0.000	75 025			Supplies	400
						200				0											2				200	200		Colocia	Capital	500
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						13.300				>	_					0				C					10,000	10000		Judinent	Insurance-	700
						٥			0		トレンド	7	The second secon	The second secon		0				C		With the same of t			C	>		Idilsieis		800

#### BUDGET SUMMARY

The total on line 70 must equal the total on line 74

66 67 68 69 71 72 73

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

456,011CR 500,000CR 1,450,564CR 1,519,154CR 1,906,575CR 2,019,154CR

BUDGET SUMMARY

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

1,474,085 432,490 1,906,575

1,529,154 490,000 2,019,154

65

#### BUDGET REVENUES July 1, 2016 - June 30, 2017

FUND NO: 241

Destroy   Dest		BAL + REVENUE + TRANS.	400000	1 00000 78		1,000CR	(Line 13 + 38)	*10000
Code   Code   Chimage   Chimage   Code   Chimage   Code   Chimage   Code   Chimage					***	1,000CR	RLOCAL	ļ
Body   Code		TRANSFERS IN	460000	76				<u> </u>
Code   Code   Elminated Fund Balance   Diagram   Todas   Line   Code   Remote County   Remote Fund Balance	C,20001			75			Transportaion Fees	
Both   Code	a June e	FVENIES		74			Contributions/Donations	Ш
Bround   Code	0	OTHER	450000	72	1		Rentals	_
B		Sale of Fixed Assets	453000	71			Community Service	
Be   Code   Review			Ц	70				Ļ
Code   Code   REVENUES   Prior Year			_	69	1,000CR	1,000CR	Other Student Revenues	1
Code   Estimated Fund Balance   Estimated Fu	1.200CR	TOTAL FEDERAL	4	68			++	Ц
Code   Extinated Fund Balance   Every   Extinated Fund Balance   Every   Eve		-+-	448200	67			-	
Code   Estimated Fund Balance   Budget   Line Announts   Totals			445900	5 0			Bookstore Sales	Ц
Code		-	445500	200			Admissions/Activities	4
Code	- And the state of	<del></del> ₩	┸	200				4
Code   Estimated Fund Balance   Line Amounts   Totals   Line Amounts   Line Amounts   Totals   Line Amounts	- Water Control of the Control of th	~-	┖	3 23	Anti-Anti-Anti-Anti-Anti-Anti-Anti-Anti-		Other Fond Sales	_
Code			007044	3 5			Meal Sales: Non-Reimh	_
Code	1,200CR		445000	200			School Food Service	_
Code	2000		445100	500			- Philippinos -	_
Code		Direct Postricted Fed.	443000	50			Earnings on Investments	
Code			COOCE	500			The state of the s	_
Code	c	CIALSIAIE	1	71 8			Tuition-Out of State Districts	_
Code   Code   Item		TOTAL STATE	4	100			Tuiton-Districts in Idaho	
Code   Item   Say   Prior Year   Say		┰	4	n C			Tuition - Individuals	1
e Code         Item         Budget         Line Amounts         Totals         Line Code         REVENUES         Prior Year           320000         Estimated Fund Balance         Budget         ************************************		+	4	2 2				4
Code   Item   Budget   Line Amounts   Totals   Line Code   Item   Budget   Line Amounts   Totals   Line Code   Item   Budget   Line Amounts   Totals   Line Code   Item   Budget   Budget   Revenue   Revenu			4	+			Penalty: Delinquent Taxes	_
e Code         Code         Item         Budget         Line Amounts         Dudget         Hernounts         Front Year         Prior Year           320000         Estimated Fund Balance         Item Amounts         Totals         Line Amounts         Hernounts         Hernounts         Budget           411100         Taxes-General M & O         411100         Taxes-General M & O         411100         Totals         411200         Total County         0         411200         Taxes-General M & 0         0         42         431100         Base Support Program         0         431200         Transportation Support         431200         Transportation Support         431200         Transportation Support         441200         431200         Transportation Support         441200         431200         Total County         441200         Total County         441200         Total County         441200         Total County         44				T	***	0		13
Code         Item         Budget         Line Amounts         Totals         Line Code         REVENUES         Prior Year           320000         Estimated Fund Balance         as of July 1         40         429000         Other County         8udget         Budget           411100         Taxes-General M & O         0         41         420000         TOTAL COUNTY         0           411200         Taxes-Suplemental         0         42         431100         Base Support Program         0           411300         Taxes-Tort         431400         Taxes-Suplemental         45         431400         Transportation Support           411500         Taxes-Coperative         45         431400         Except Child/SED Support           411500         Taxes-Migrant         46         431500         Border Tuition Support           411900         Taxes-Migrant         47         431600         Tuition Equivalency           411900         Taxes-Other         48         431900         Benefit Apportionment           412100         Taxes-Plant Facility         49         431900         Driver Education Bross			_	51				<u> </u>
Code         Item         And year         Line Amounts         Totals         Line Code         REVENUES         Prior Year           320000         Estimated Fund Balance         Line Amounts         Totals         Line Code         Item         Budget           411100         Taxes-General M & O         1         429000         Other County         1           411200         Taxes-General M & O         0         41         420000         TOTAL COUNTY         0           411200         Taxes-Suplemental         0         43         431100         Base Support Program         0           411400         Taxes-Tort         44         431200         Transportation Support         431400           411500         Taxes-Tuition         45         431400         Except Child/SED Support           411600         Taxes-Migrant         48         431800         Benefit Apportionment           411900         Taxes-Other         48         431900         Other State Support			_	57			Taxes-Plant Facility	
Code         Item         Budget         Line Amounts         Totals         Line Code         REVENUES         Prior Year           320000         Estimated Fund Balance         ************************************		+	4	40			Taxes-Other	
Code         Item         Budget         Line Amounts         Totals         Line Code         REVENUES         Prior Year           320000         Estimated Fund Balance         Budget		-		48				
Code         Item         Budget         Line Amounts         Totals         Line Code         REVENUES         Prior Year           320000         Estimated Fund Balance         40         429000         Other County         Budget         Budget           411100         Taxes-General M & O         41         420000         TOTAL COUNTY         0           411200         Taxes-Suplemental         0         42         431100         Base Support Program           411400         Taxes-Tort         43         431400         Except Child/SED Support           411500         Taxes-Cooperative         48         431500         Rorder Tutton Support		+	_	4/			T .:	L
Code         Item         Budget         Line Amounts         Totals         Line Code         REVENUES         Prior Year           320000         Estimated Fund Balance         Budget         Line Amounts         Totals         Line Code         Item         Budget         Budget           411100         Taxes-General M & O         0         41         420000         Other County         0         TOTAL COUNTY         0           411200         Taxes-Suplemental         0         42         431100         Base Support Program         0           411400         Taxes-Tort         45         431400         Except Child/SED Support		+	_	4			Η.	7 411500
Code         Item         Budget         Line Amounts         Totals         Line         Code         REVENUES         Prior Year           320000         Estimated Fund Balance         Budget         101		+	-				Taxes-Tort	_
Code         Item         Budget         Line Amounts         Totals         Line         Code         REVENUES         Prior Year           320000         Estimated Fund Balance         Budget         Line Amounts         Totals         Line Code         Item         Budget           40         429000         Other County         TOTAL COUNTY         0         0           4111200         Taxes-General M & O         42         43         431100         Base Support Program		+	4	42			<b>!</b>	
Code         Item         Budget         Line Amounts         Totals         Line         Code         Item         REVENUES         Prior Year           320000         Estimated Fund Balance         Budget         Line Amounts         Totals         Line Code         Item         Budget           40         429000         Other County         TOTAL COUNTY         0         0           411100         Taxes-General M & O         42         420000         TOTAL COUNTY         0		Base Sir	4	4			١.	
Code Item Budget Line Amounts Totals Line Code Item Budget Section 1 Section 1 Section 2000    Section 2 S			4	1			Taxes-General M & O	<u> </u>
Code Item Budget Line Amounts Totals Line Code Item Budget Sudget Line Amounts Totals Line Code Item Budget Sudget	5	TOTAL COLINTY	1	<u> </u>	***	0	as of July 1	2
Code Item Budget Line Amounts Totals Line Code Item Rudget	nager	Other County	_				<del> </del>	1 320000
	Prior Year	REVENCES		S	- 60	Budget	Item	<u> </u>
		Prior Year Budget 0 0 1,200CR 1,200CR 2,200CR	Prior Bur	Code   REVENUES   Prior	Line   Code   REVENUES   Prior	Totals	Proposed Budget	REVENUES   Prior Vear   Proposed Budget   Line Amounts   Totals   Estimated Fund Balance   Budget   Line Amounts   Totals   At 20000   Other County   At 20000   At 20000   Other County   At 20000   Other County   At 20000   Other County   At 20000   At 20000

**FUND NO: 241** 

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683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		58		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	┼	EXPENDITURES
																								2,200				2,200										Budget	Prior Year
																								2,550				2,550										Budget	Proposed
																								0														Salaries	100
																								0														Benefits	200
	***************************************							****																2,550				2,550										Services	300
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														950						900		920	913	912	911		800	811	810		700	730	720	710		600		691	Code	
IOTAL APPROPRIATION (72+73)	Unappropriated Balance	Total Appropriation		TOTAL REVENUE (68 + 69)	revenues + Fransiers in	beginning runo Balance		COUCH COMMENT	BIDGET SHAMADY		(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve		(Lines 14+41+47+49+57) **	TOTAL EXPENDITURES **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refinded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.	and the state of t	TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
2,200		2,200		2,200CR	2,200CR						2,200					2,200				0							0				0					0			Budget	Prior Year
2,550		2,550		2,550CR	2,550CR						2,550					2,550				0							0				0					0		k	Budget	Proposed
						The total on lin		BUDGET SUMMARY	,							0				o							0				0					D			Salaries	100
						The total on line 70 must equal the total on line		MARY								0				n							0				D					0			Benefits	200
						the total on line 7									1,000	2.550			,	O							0			į	0		***************************************			0		000	Purchased	300
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### BUDGET REVENUES July 1, 2016 - June 30

6 - June 30,	VENUES
2017	

39 410000	1	3/ 419900	1_	35 419200	L	L	32   418100	Ļ	30   417900	L	28 417300	L	L	Ļ	24 416900	23 416200	ļ	L	20 415000	1	18 414300	1-	L	L	14 413000	ļ	12 412500	L	10 411900	9 411700	8 411600	7 411500	6 411400	5 411300	4 411200	L		1 320000	Line Code
(Line 13 + 38)	TOTAL CIMER LOCAL ***		Transportaion Fees	Contributions/Donations	Rentals	444664444444444444444444444444444444444	Community Service	AND THE PROPERTY OF THE PROPER	<del>}</del>	┼~~	+	+	Admissions/Activities		Other Food Sales		School Food Service	The state of the s	Earnings on Investments		Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	١.				Taxes-Cooperative	Η.	-	ļ	١.	-	Estimated Fund (	Item
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# # # # #	***																									****											· · · · · · · · · · · · · · · · · · ·	******	Proposed Budget
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78 4	77		75	74	4	4	_	4	69		67	_			4	82	┙		59		4	4	4	54	4	1	51	1	49	4	_	_	4	_	4		$\perp$	4	D D
400000		460000					-	451000		_	-	-	- 1							442000		430000		$\dashv$	-	-+	_			-	431600	431500	431400	431200	431100		1	7	Code
BAL + REVENUE + TRANS. (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES **	- 1	TOTAL OTHER **		Proceeds: Bonds,Capital Leases		TOTAL FEDERAL **	Impact Aid - P.L. 874	Other Indirect Fed. Prog	Title VI-B	Child Nutrition Reimb.	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Proc	Other State Support	Renefit Apportionment	Tuition Equivalency	Border Tuition Sunnor	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COLINTY **	Other County	REVENUES
23,978CR				23.978CR		0			·	0												23 978CR				20,000	23 978CR				***************************************	- Annie and Anni						punger	Prior Year
*****				****		****				****												*****	1,00001	1 600CR		20,02001	28 82508					***************************************					****	Citie Attiounts	Propose
30,425CR				30 425CR		<b>&gt;</b>				>								*****			00, 15001	30 425CR									-					c	>	CIBIO	Proposed Budget

#### BUDGET EXPENDITURES

FUND NO: 243

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1, 2016 - June 30,	ロンプロスでごとフ
30, 2017	í

38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	16	18	17	16	15	14	13	12	1	6	9	œ	7	6	5	4	ω	2		Line	
683	682	681		667	665	664	663	661	656	655	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans, Prog.	Pupil-To School Trans, Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bidg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog	The state of the s	TOTAL INSTRUCTION **	11. On the control of	Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	⊢	Elemeta	₩	EXPENDITURES
																								23,978												23,978		Budget	Prior Year
																								30,425												30,425		Budget	Proposed
				000000000000000000000000000000000000000																				3,796												3,796		Salaries	100
																								763												763		Benefits	200
				***************************************												***************************************								5,000												5,000		Services	300
		221241112000000000000000000000000000000																						20,866								***************************************				20,866		Materials	400
	1																							0					timetranium	***************************************			The state of the s	1		***************************************		Objects	500
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																		The state of the s						0							- Andrews - Andr		The state of the s					Judgment	700
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				950						900		920	913	912	911		800	811	810		700	730	720	710	-	600		691	Code	
	(Line 60 + Line 62)	TOTAL APPROPRIATION		Contingency Reserve (5% of Line 60)		(Lines 14+41+47+49+57) **	TOTAL EXPENDITURES **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refinded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Su	-	EXPENDITURES
	23,978					23,978				0							0				0					0			Budget	Prior Year
	30,425					30,425				0							0				0					0			Budget	Proposed
						3,796				0							0				0		Land Land of the Control of the Cont			0			Salaries	100
						763				0							0				0	A CONTRACTOR OF THE CONTRACTOR				0			Benefits	200
						5.000				0							0				0					0			Services	300
						20.866				0							0				0					0			Supplies	400
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						<b>&gt;</b>				O							0				>		and the state of t			n		101101010	Tranefere	800

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

66 67 70 71 73

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

23,978CR 23,978CR

30,425CR 30,425CR

BUDGET SUMMARY

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

23,978

30,425

23,978

30,425

#### BUDGET REVENUES July 1, 2016 - June 30, 2017

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_	39 410000	419900	419300	35 419200	34 419100		418100		30 417900	Ļ	_	ļ	417100		416900	416200	22 416100	4	20 415000	19 4 (#300	1	╀	╄	14 413000	ļ	12 412500	11 412100		9 411700	8 411600	7 411500	6 411400	5 411300	1	3 411100	320000	Line Code
(Line 13 + 38)	TOTAL LOCAL **		Transportaion Fees	Contributions/Donations	Rentals	And the state of t	Community Service	The state of the s	Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service	THE PROPERTY OF THE PROPERTY O	Earnings on Investments	Fullon-Out of State Districts	i uition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	as of July 1	Estimated Fund Balance	Item
0	0																	The state of the s							0										31,391CR	31,391CR	Budget
2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	*****	1,800CR													The state of the s		***************************************								****										********	*****	Line Amounts To
1,800CR	1,800CR	241																							0										0		Totals
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400000   E	-	460000 1				+	$\dashv$	451000 F		+	-+	-+	445600			+	445200	+	┿	+	430000				437000	432400	432100	431900	431800			431400			-	$\exists$	Code
BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	Sale of Fixed Assets	Proceeds: Bonds,Capital Leases		TOTAL FEDERAL **	Impact Aid - P.L. 874	Other Indirect Fed. Prog.	Title VI-B	Or A Lation Reight	Adult Education	Perkine III.Von Tech Act	THE VIESEA Innovative Dr	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Aa Equin Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog	Other State Support	Report Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Current	7	TOTAL COUNTY **	Other County	Item
46.911CR				15 520CR		0				0											15,520CR						ייייייייייייייייייייייייייייייייייייייי	18 5000							0	C	Budget
女女宗宗子许文				****		****				***											****					And the second s	30, 100CK	20000							****		Line Amounts
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General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.	- manufacture -	Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	┼—	EXPENDITURES
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**FUND NO: 245** 

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#### BUDGET SUMMARY

The total on line 70 must equal the total on line 74

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Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (68 + 69)

0

2,800CR 2,800CR BUDGET SUMMARY

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

2,800

2,800

#### July 1, 2016 - June 30, 2017 BUDGET

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	REVENUES

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General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bidg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.	14000	School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **	The state of the s	Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	+		EXPENDITURES
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BUDGET SUMMARY

The total on line 70 must equal the total on line 74

66 67 68 69 70 71 72 73

Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (68 + 69)

52,732CR 52,732CR

46,028CR 46,028CR

BUDGET SUMMARY

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

52,732 52,732

46,028 46,028 65

### BUDGET REVENUES July 1, 2016 - June 30, 2017

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General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.	***************************************	Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bidg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog	71100 - 11100	TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	⊢	٠.	╀	ļ	┰	EXPENDITURES
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The total on line 70 must equal the total on line 74

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Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

### BUDGET REVENUES July 1, 2016 - June 3

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General Transportation Prog.	Pupil-Activity Trans, Prog.	Pupil-To School Trans, Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog		TOTAL INSTRUCTION **	to distance and the state of th	Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	├—	⊢	-	-	Alternative School Prog.	<del> </del>	Elemetar	<del> </del>	EXPENDITURES
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#### BUDGET SUMMARY

The total on line 70 must equal the total on line 74

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Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

3,690CR 28,026CR 31,716CR

2,055CR 28,026CR 30,081CR

BUDGET SUMMARY

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

31,716

31,334 1,253CR 30,081

#### BUDGET REVENUES July 1, 2016 - June 30, 2017

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BUDGET SUMMARY

The total on line 70 must equal the total on line 74

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Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (68 + 69)

700CR 700CR

700CR

BUDGET SUMMARY

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

700 700

700

700

65

63 64

TOTAL APPROPRIATION (Line 60 + Line 62)

700

700

# BUDGET REVENUES July 1, 2016 - June

6 - June 30, 2017	VENUES

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(Line 13 + 38)	ĺ	ł	Transportaion Fees	Contributions/Donations	Rentals		Community Service	Anthers	Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	Admissions/Activities		Other Food Sales	-	School Food Service		Earnings on Investments	Avvision in the contract of th	Tuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals		Penalty: Delinquent Taxes	TOTAL TAXES **	est.	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	Taxes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	REVENUES
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BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES	- 1	TOTAL OTHER **	Sale of Fixed Assets	Proceeds: Bonds,Capital Leases		TOTAL FEDERAL ***	Impact Aid - P.L. 874	Other Indirect Fed. Prog	Title VI-B	Child Nutrition Reimb	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Aq Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Prog	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY	Other County	REVENUES
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FUND NO: 262

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	TOTAL APPROPRIATION		(5% of Line 60)	Contingency Reserve	T	(Lines 14+41+47+49+57) **	TOTAL EXPENDITURES **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refnded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.	111100	TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV **		Other Su	Functions/Programs	EXPENDITURES
						9,837				0							0				0					O			Budget	Prior Year
						9,837				0							0				0					0			Budget	Proposed
						9.132				0		The second secon					0				0					0			Salaries	100
						705			į	0							0			-	0					O			Benefits	200
						5				0					AND THE PROPERTY OF THE PROPER		0				0	appending to the second				0		3000	Purchased	300
						<b>)</b>				2							0									0		A COLOT ION O	Supplies	400
									-	ס							0			5						n		Colecia	Capital	500
						5				5																0		Venignient	Debt	600
					c	•			c	0										0					0			Judgment	Insurance-	700
					0				c	9										0					c			Iransiers	1	800
			:	2000	1																							_		

#### BUDGET SUMMARY

The total on line 70 must equal the total on line 74

74 73 74 76 76 76 76 76 76 76 77 76

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

BUDGET SUMMARY

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

9,837

9,837

9,837 9,837 9,837CR 9,837CR

9,837CR 9,837CR

65

TOTAL APPROPRIATION (Line 60 + Line 62)

9,837

9,837

### **BUDGET REVENUES**July 1, 2016 - June 30, 2017

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9,636CR	****	9,818CR	400000 BAL + REVENUE + TRANS. (Lines 1 + 74 + 76)	/8 4000	0		0	(Line 13 + 38)		1
			+	╀	0	****	0	TOTAL LOCAL ***	410000	2 6
Andread Andrea			460000 TRANSFERS IN	76 4600				Culei Local	4 : 9900	8
			╁		T	A STATE OF THE STA			419900	<u>ب</u> د
9,636CR	****	9,818CR	TOTAL REVENUES **	74				+	419200	g 5
The state of the s								-	419100	2 2
0	*****	0		72 450				٠.,		33
			Sale of Fix					Community Service	418100	32
			451000 Proceeds: Bonds, Capital Leases	_	Ī					31
-10000				_				<del>  -</del> -	417900	30
9 636CR	****	9.818CR	TOTAL	_				ŧ	417400	29
			Impact Aid	_	<del></del> -T			<del> </del> -	417300	28
	9 636CR	9.818CR	-	-				Bookstore Sales	417200	27
			Title VI-B	4		ditabilitis de la constanti de		Admissions/Activities	417100	26
			Child Nutr	64 445						25
					C 4.44.47, 147, 144.47	Contract Contraction of the		Other Food Sales	416900	24
	-		-+		Ī				416200	23
			$\dashv$	-	Ī			School Food Service	416100	22
			-	_	Ţ					21
	\$5.00 At \$5.		443000 Direct Restricted Fed.	59 443				Earnings on Investments	415000	20
		***************************************	442000 Indirect Unrestricted Fed.	_						19
								Tuition-Out of State Districts	414300	18
Ð	*****	0	430000 TOTAL STATE **					Tuition-Districts in Idaho	414200	17
			+	55				Tuition - Individuals	414100	6
			Other Sta	-	Ţ					15
			Rev in Lie	4				Penalty: Delinquent Taxes	413000	4
			Lottery/Ad	4	0	***	0	TOTAL TAXES **		13
			Profession		Ţ			Taxes-Bond & Interest	412500	12
								Taxes-Plant Facility	412100	=
				_				-	411900	10
	William		Benefit Ar	4	T			Taxes-Migrant	411700	9
			Tuition Ec	47 431				١.	411600	æ
		Annual Annual Control of the Control	-	4	1			Taxes-Cooperative	411500	7
	And the second s		431400 Except Child/SED Support	4	1			╁╌	411400	6
				4	T			Taxes-Emergency	411300	ڻ.
	***************************************		431100 Base Support Program	43 431				١.	411200	4
				4				Taxes-General M & O	411100	ω
9	*****	0	420000 TOTAL COUNTY **	-	<i>-</i>	****	0	as of July 1		2
10000			Other County			******		Estimated Fund Balance	320000	<u> </u> -
Totale	ine Amounts To	Budget	Code Item	Line Co	Totals	Line Amounts	Budget	ltem	e Code	Line
Ridget	Proposed	Prior Year	REVENUES		Budget	Proposed Budget	Prior Year	REVENUES		
										1

FUND NO: 271	

													or and a great contract of the																										
38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	168	17	16	15	4	ವ	Ñ	==	15	9	8	7	თ	¢η	4	ω	Ν.		Line	
683	682	681		667	665	562	663	661	656	665	651		641		632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.	100000000000000000000000000000000000000	Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.	Business Operation Prog.		School Administration Prog.	-	District Admin Prog	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog	AMERICAN AND AND AND AND AND AND AND AND AND A	Special Services Prog.	Attend-Guidance-Health Prog	- Control of the Cont	TOTAL INSTRUCTION **	A THE REAL PROPERTY AND A THE PR	Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemetary School Prog.	Functions/Programs	EXPENDITURES
													a pidenti antidependimia minapatri dentida						2,276					7,542													7,542	Budget	Prior Year
													Siddharanna madallineola n-enal						1,735					7,901													7,901	Budget	Proposed
																								6,577													6,577	Salaries	100
				and the state of t																				1,324													1,324	Benefits	200
				- Break Architecture															1,000					0														Purchased Services	300
	***************************************																		735					0								The second secon						Supplies Materials	400
																								0								with the state of				***************************************		Capital Objects	500
															The state of the s									0									- Annie Constitution of the Constitution of th					Debt Retirement	600
																		***************************************						0						Mark of citizents and contract and citizents				The second secon				Insurance-	700
The state of the s															W. C.									0														Transfers	800

**FUND NO: 271** 

								9 636	9.818	TOTAL APPROPRIATION (72+73)		74
										Unappropriated Balance		73
							-	9,636	9,818	Total Appropriation		72
							_					71
							7	9.636CR	9,818CR	TOTAL REVENUE (68 + 69)		70
				-		4		9,636CR	9,818CR	Revenues + Transfers In	-	69
				74	the total on line 7	The total on line 70 must equal the total on line 74	The total on lin			Beginning Fund Balance		68
												67
						MARY	BUDGET SUMMARY			BUDGET SUMMARY		66
												g
							-	9,636	9,818	(Line 50 + Line 52)		n i
	and of the second control of the control of the second control of the control of			a de descripción de la formación de como de como con como como como de como como como de como como como como c A defende como defende en de decisión de como como destado de como como como como como como como com	- 3	The second secon				TOTAL APPROPRIATION		94
												63
										<del></del>		
										Contingency Reserve	950	62
0	0	0	0	735	1,000	1,324	7/0.0	2,000	3,010	( 10.00 t. 11.11.11.10.01)	1	<u>.</u>
					)		)	0	0	*		{
										TOTAL EXECUDITIESES **		80 8
										THE REAL PROPERTY AND ADDRESS OF THE PERSON		5 6
0	0	0	0	0	0	0	0	C	0	101AL CIDEN SERVICES	900	ָהַ כ
										TOTAL OTTER STORY	3	5 8
										I ransiers Out	0.78	6 0
										Debt Serv Prog-Refinded Debt	913	2 7
										Debt Services ProgInt.	912	1 23
										Debt Services ProgPrinc.	911	52
	Š											5
ח	0	o	0	0	0	0	0	D	0	TOTAL CAPITAL ASSETS PROG**	800	50
										Capital Assets-Non Student Occ	811	49
										Capital Assets-Student Occ	810	48
	C	C	C			-						47
			0	0	0	0	0	0	0	TOTAL NON-INSTRUCTION**	700	46
		-	Section 1.	West of the State						Enterprise Operations	730	45
	And the second s									Community Services Program	720	44
										Child Nutrition Program	710	43
												42
0	0	O	0	735	1,000	0	0	1,735	2,276	TOTAL SUPPORT SERV.**	600	4
										and design with the second sec		40
Idiotis	oddingin	remember.	Colcolo	11000	000					Other Su		39
T	insurance-	Debt	Capital	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs	Code	Line
800	700	600	500	400	300	200	100	Proposed	Prior Year	EXPENDITURES		
							A STATE OF THE PARTY OF THE PAR			, , , , , , , , , , , , , , , , , , ,	-	-

#### BUDGET SUMMARY

## **BUDGET REVENUES**July 1, 2016 - June 30, 2017

773	
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NO	
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)		88 400CR	(Lines 1 + 74 + 76)	, 0	6,888CR		9,000CR	····		
	*****		0 / 1 / 0 / 1	78	0,0000	****			39 410000	ω
**************************************			- Constitution of the Cons	77	6 888CR	****	9,000CR	TOTAL OTHER LOCAL **	38	ω
			460000 TRANSFERS IN	76				O T	37 419900	ω
			The state of the s	75	•			<del>ļ</del> —	36 419300	ω
64,628CR	<b>计</b> 显示计算数	76,400CR	TOTAL REVENUES **	7.4				+-	35 419200	ω
d				73	1			0 Rentals		ယ
>	****		-	72		100000000000000000000000000000000000000			33	ω
7.11			Sale of Fix	71				0 Community Service	32 418100	ပုပ
			451000 Proceeds: Bonds Capital Leases	70	<b>.</b>				31	ω
				69				ļ	30 417900	u
57 740CR	****	67 400CR	TOTAL	68				-		N
				67				١	28 417300	N
			- 1	66				0 Bookstore Sales	27 417200	2
			Title VI-B	65	Chicago di Spirita per di Scatta di Caratta di Caratta			Admissions/Activities		N
				62					25	N
	The state of the s		1	63				0 Other Food Sales	24 416900	N
	WINNESS	Westernament of the second	$\dashv$	62		1,588CR	2,400CR	0 Meal Sales: Non-Reimb.	1	N
			_	61	1	5,300CR	6,600CR	_	22 416100	N
	57.740CR	67,400CR	Title I - ES	8	<b>ل</b> ــــــا			+	ļ	N
		Mineral Anna Anna Anna Anna Anna Anna Anna An	Direct Res	59				C Earnings on Investments	20 415000	N
			442000 Indirect Unrestricted Fed.	58	<b></b>			┿-	1	,
				57				10 Tuition-Out of State Districts	18 414300	
0	****	0	430000 TOTAL STATE **	56				╀	L	-
			-1	55				0 Tuition - Individuals	L	]_
			Other Stat	54				╀-	L	L
			-+	53				Penalty: Delinquent Taxes	14 413000	T
				52	0	*****	0	ļ	_	<b>T</b>
		***************************************	Profession	51	l			Taxes-Bond & Interest	12 412500	-
				5	J			┾	11 412100	_
			Other State	49	1			⊢	10 411900	_
			$\dashv$	48				0 Taxes-Migrant	9 411700	
			- }	47				١.	8 411600	
		***************************************	431500 Border Tuition Support	46				0 Taxes-Cooperative	7 411500	
	Manufic Control of Con	To the second se	-	45				├	6 411400	_
	A company of the comp			44				۳.	5 411300	Ţ.,
			431100 Base Support Program	43					4 411200	
,		Andrews	1	42				١.	3 411100	T.
>	*****	0	$\dashv$	41	0	*****	12,000CR	as of July 1	2	Γ
	1	3	Other County	46		*****	12,000CR	00 Estimated Fund Balance	1 320000	T
Totale	line Amounts	Budget	Code Item	Line	Totals	Line Amounts	Budget		Line Code	
and net	Proposed Rudget	Prior Year	REVENUES		Proposed Budget	Propose	Prior Year	REVENUES		

	***************************************	
NO: 790	)	

										An Anna Tan Specification																													
38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	18	17	16	25	1,4	13	12		10	မ	80	7	6	5	4	ω	2	_	Line	
683	682	681		667	665	664	663	661	656	655	651		641	-	632	631	623	622	621		616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	┡	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bidgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.		ļ		School Administration Prog.		District Admin Prog.	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog	The state of the s	TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemeta	<del> </del>	EXPENDITURES
																								0														Budget	Prior Year
													en de											0														Budget	Proposed
				***************************************									e elektristische spirittische energiebeite											0														Salaries	100
																								0														Benefits	200
	- Andrews - Andr					***************************************																		0											***************************************			Purchased Services	300
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,												The state of the s	WHAT THE PARTY OF	***************************************						0														Supplies Materials	400
	Manufacture de comment de la c															- I - I - I - I - I - I - I - I - I - I								0									, in the second					Capital Objects	500
***************************************					A STATE OF THE STA		- Contract of the Contract of											***************************************					ï	0										The second secon				Debt	600
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																								0														Transfers	800

FUND NO: 290

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62	61		60	59	58	57	56	55	54	53	52	5	50	49	48	47	6	45	44	43	42	4.1	40	39	Line	*****
950						900		920	913	912	911		88	811	810		700	730	720	710		600		691	Code	
Contingency Reserve		(Lines 14+41+47+49+57) **	TOTAL EXPENDITURES **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refinded Debt	Debt Services ProgInt	Debt Services ProgPrinc		TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
000		76,400				0				100000000000000000000000000000000000000			0				76,400			76,400		0			Budget	Prior Year
		72,596				0							0				72,596			72,596		0			Budget	Proposed
		18,000				0							0				18,000			18,000		0			Salaries	100
		9.371				0							0				9.371			9,371		0			Benefits	200
		381				0							0				381			381		0			Services	300
		44,844				0							0				44.844		***************************************	44.844		0			Supplies	400
		Ģ				0							0				٥					0			Objects	500
		0				0							0				D					0			Retirement	600
		0				0							0				ח					0			Insurance-	700
		•				n							0				0					<b>)</b>			Transfers	800

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

66 67 68 69 70 71 72 73

Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (68 + 69)

12,000CR 76,400CR 88,400CR

64,628CR 64,628CR

BUDGET SUMMARY

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

76,400 12,000 88,400

72,596 7,968CR 64,628

64 63

TOTAL APPROPRIATION (Line 60 + Line 62)

76,400

72,596

(5% of Line 60)

65

#### BUDGET

July 1, 2016 -	
2016 - June 30, 2	VENUES
2017	

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1,0000	10000	418900	+	١	419100 F		418100 C		417900			1:	4/100 4		416900	_	·		415000	+	414300	+	┿	-	413000	-	412500	412100	411900	411700	411600	1	411400	Η.	411200	411100		320000	<del> </del>	
(Line 13 + 38)	TOTAL CITHER LOCAL **	1	ransportaion Fees	Contributions/Donations	Rentals	- 1444	Community Service		Other Student Revenues	school Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales	417100 Admissions/Activities		Other Food Sales	Meal Sales: Non-Reimb.	School Food Service		Earnings on Investments		Fuition-Out of State Districts	Tuition-Districts in Idaho	Tuition - Individuals	10.00 mm	Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	l axes-Suplemental	Taxes-General M & O	as of July 1	Estimated Fund Balance	item	20TV1181 770
90,000CR	0																									90,000CR	90,000CR										153,990CR	153,990CR	Budget	ー ロバン・く>>>
***************************************	***											married William Migration								÷						******	86,656CR										<b>导致外接对外</b> 外	182,585CR	Line Amounts To	5
86,656CR	0	***			•																		••••••	W-1-		86,656CR											182,585CR		Totals	
78	_	76	75	74	73	72	71	70	69	68	67	66		64	63	62	61	60	59	58	57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	4	Line	
400000		460000				450000	453000	451000		440000	448200	****				445300	445200	445100	443000	442000		430000		439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	429000	Code	
BAL + REVENUE + TRANS. (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **		Proceeds: Bonds Canital Leases		TOTAL FEDERAL **	Impact Aid - P.L. 874	Other Indirect Fed: Prog	Title VI-B	Child Nutrition Reimb	Adult Education	Perkins III-Voc Tech Act	Title VI, ESEA-Innovative Pr	Title I - ESEA	Direct Restricted Fed.	Indirect Unrestricted Fed.		TOTAL STATE **		Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Prog	Driver Education Pron	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuitinn Support	Except Child/SED Support	Transportation Support	Base Support Program		TOTAL COUNTY **	Other County	REVENUES	
245,925CR				91 935CR		0				a construction of the cons		Annual State State Systems				- Commonwell						1.935CR	1.000	2 935CR				1,000	1 000		and the second s	***************************************	100000000000000000000000000000000000000				0		Prior Year Budget	
*****				<b>经</b> 电传送 外海 地		<b>开车架井车井</b>				***		State of the state										*****	2,0000.	2 935CR								The state of the s					*****		Proposed	
272,176CR				80 501CR		>							NACOS ANTONIO								2,00001	2 935CR															<b>-</b>	- 0000	Proposed Budget	

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683	682	681		667	665	664	663	661	656	655	651	l	641		632	631	623	622	621		616	611		500	-	546	542	541	532	531	524	522	521	519	517	515	512	Code	
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	<b>├</b> —	▙	<u> </u>	1		<u> </u>	1	School Administration Prog.		ļ		<u> </u>	┞	<b>-</b>	₩	┡	ㄴ		TOTAL INSTRUCTION **			<u> </u>	<u> </u>	ļ	L	⊢	⊢	-	<del> </del> _	▙	┡-	Elemetar	┢	EXPENDITURES
																								0														Budget	Prior Year
																								0														Budget	Proposed
																		-						0														Salaries	100
																								0														Benefits	200
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	and the second s															***************************************	***************************************							0														Supplies	400
																								0					A SAN AND AND AND AND AND AND AND AND AND A					***************************************			0000	Capital	500
																	***************************************							O										And the second s			Com Con Cont	Debt	600
																								D													odognicin	Insurance-	700
- Amagada da Andrew And																								9							***************************************						Hanaicia	Transform	800

FUND NO: 310

Total Appropriation 89,131	Beginning Fund Balance	66 BUDGET SUMMARY	63 TOTAL APPROPRIATION 65 (Line 60 + Line 62) 89,131	950 Contingency Reserve (5% of Line 60)	60 TOTAL EXPENDITURES ** 89,131	59	57 900 TOTAL OTHER SERVICES ** 89,131	56 szo Haisieis Out	913	52 911 Debt Services ProgPrinc. 55,000		Occ PBOC**	$\vdash$	46 700 TOTAL NON-INSTRUCTION** 0	730	 42 710 Child Nutrition Discours	41 600 TOTAL SUPPORT SERV.** 0	40 Other Support Services Prog.	Code Functions/Programs Budget	EXPENDITURES Prior Year
86,556 186,520	182,585CR The total on line 70 must equal the total on line 74 89,591CR 272,176CR	BUDGET SUMMARY	86,656		86.656		86,656 0 0 0		01,000	55,000				0 0 0 0			0 0 0 0		Budget Salaries Benefits Services	Proposed 100 200 300
				•			0 0 86,656 0		31,656	55,000	0 0 0			0 0 0			0 0 0		Supplies Capital Debt Insurance- Materials Objects Refirement Judoment	400 500 600 700
							0				0 0			0 0			0	+		800

#### **BUDGET REVENUES**July 1, 2016 - June 30, 2017

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S.	38	37	36	35	34	33	32	3	30	29	28	2/	26	26	24	23	22	21	20	19	à	17	7	17	13	12	=	6	9	æ	7	6	ა	4	ω	2		Line
410000	2000	419900	419300	419200	419100		418100		417900	417400	417300	417200	417100		416900	416200	416100		415000	1,1000	11/300	414200	3	413000		412500	412100	411900	411700	411600	411500	411400	411300	411200	411100		320000	Code
(Line 13 + 38)	TOTAL OTHER LOCAL **		Transportaion Fees	Contributions/Donations	Rentals		Community Service		Other Student Revenues	School Fees & Charges	Clubs, Org. Dues, Etc.	Bookstore Sales				Meal Sales: Non-Reimb.	School Food Service	Control of the Contro	Earnings on Investments	Tallor Cat of Otalic Districts	Trition Out of other Districts	Tuition-Districts in Idaho		Penalty: Delinquent Taxes	TOTAL TAXES **	Taxes-Bond & Interest	Taxes-Plant Facility	Taxes-Other	Taxes-Migrant	Taxes-Tuition	Taxes-Cooperative	Taxes-Tort	Taxes-Emergency	_	-	as of July 1	Estimated Fund Balance	REVENUES
40,000CR	0												Constitution of the Consti												40,000CR										40,000CR	1,820CR	1.820CR	Prior Year
****	*****											paynapanna annimi													*****										36,000CR	******	54 729CR	Proposed Budget
36,000CR	0																		···········						36,000CR											54,729CR	LOIGIS	d Budget
78	777	76	75	74	73	72	71	70	69	68	67	66	65	64	63	62	61	80 6	200	50/	8	55	54	53	52	51	బ	49	48	47	46	45	4	43	42	41 8	3 [	- ;;
400000		460000				450000	453000	451000		440000	448200	445900	445600	445500	445400	445300	445200	445100	442000	20000	430000	30000	439000	438000	437000	432400	432100	431900	431800	431600	431500	431400	431200	431100		420000	43000	2
BAL + REVENUE + TRANS. (Lines 1 + 74 + 76)		TRANSFERS IN		TOTAL REVENUES **		TOTAL OTHER **	Sale of Fixed Assets	Proceeds: Bonds,Capital Leases		TOTAL FEDERAL **	Impact Aid - P.L. 874	Other Indirect Fed. Prog.	Title VI-B	Child Nutrition Reimb	Adult Education	Perkins III-Voc Tech Act	Title VI ESEA-Innovative Pr	THE I FORM	Disagnosticità not		ICIAL VIAIR	TOTAL STATE	Other State Revenue	Rev in Lieu of/Ag Equip Tax	Lottery/Additional State Maint	Professional Technical Pmg	Driver Education Pmo	Other State Support	Benefit Apportionment	Tuition Equivalency	Border Tuition Support	Except Child/SED Support	Transportation Support	Rase Support Program		TOTAL COUNTY **	Other County	REVENUES
48,216CR		6.396CR		40 000CR		<b>D</b>				0								- Andrew Advantage			c	<b>)</b>							- The state of the			***************************************				2	Budget	Prior Year
****		14.359CR		*****		****				****											****						0,00001	a 2000 B								***	Line Amounts	Propose
111,088CR			11,000	42 000CR		>	-			0											6,000CR					-	•		•	•				•		<del></del> -	lotals	Proposed Budget

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38	37	36	35	34	33	32	4	30	29	28	27	26	25	24	23	22	21	20	19	18	17	6	ŝ	4	13	12	]=	10	9	æ	7	6	Ç	4	а	2	-	Line	
683	682	681		667	665	664	663	661	656	655	651		641	630	632	631	623	622	621	Ī	616	611		500		546	542	541	532	531	524	522	521	519	517	515	512	Code	·····
General Transportation Prog.	Pupil-Activity Trans. Prog.	Pupil-To School Trans. Prog.		Security Program	Maintenance - Grounds	Maint-Student Occupied Bldgs	Maint-Non Student Occupied	Bldg-Care Prog. (Custodial)	Admin Tech Services Prog.	Central Service Prog.			School Administration Prog.	·	District Admin Prog	Board of Education Prog.	Instruction-Related Tech Prog	Educational Media Prog.	Instruction Improvement Prog		Special Services Prog.	Attend-Guidance-Health Prog	The state of the s	TOTAL INSTRUCTION **		Detention Center Prog.	Adult School Prog.	Summer School Prog.	School Activity Prog.	Interscholastic Prog.	Gifted & Talented Prog.	Preschool Exceptional Prog.	Exceptional Child Prog.	Vocational-Technical Prog.	Alternative School Prog.	Secondary School Prog.	Elemeta	├	EXPENDITURES
					***************************************	30,041																		0														Budget	Prior Year
					Westernam	46,000																		0														Budget	Proposed
						0.000																		0														Salaries	100
Military Control of the Control of t	Astroduce and a second a second and a second a second and																							0														Benefits	200
	Automorphic and a second a second and a second a second and a second a second and a second and a second and a				20,000	35 500	***************************************																	0														Purchased Services	300
					,0,000	10.500																		0									And the first of t	and the state of t				Supplies	400
Carried Control																							j	0														Capital Objects	500
																								n						which the transfer and the second	and the second s					And the second s		Debt	600
	***************************************																							n					***************************************	***************************************								Insurance-	700
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FUND NO: 420

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					4	3		5	L	-	Ļ	_		Ļ	<del> </del>	ļ	7	┝	├-	-	┝	2	-	Ļ		Line C	
	950 (						900		920	913	912	911		800	ļ	810		700	ļ	720	710		600	┡	691	Code	
	Contingency Reserve (5% of Line 60)		(Lines 14+41+47+49+57) **	TOTAL EXPENDITURES **			TOTAL OTHER SERVICES **		Transfers Out	Debt Serv Prog-Refinded Debt	Debt Services ProgInt.	Debt Services ProgPrinc.	****	TOTAL CAPITAL ASSETS PROG**	Capital Assets-Non Student Occ	Capital Assets-Student Occ		TOTAL NON-INSTRUCTION**	Enterprise Operations	Community Services Program	Child Nutrition Program		TOTAL SUPPORT SERV.**		Other Support Services Prog.	Functions/Programs	EXPENDITURES
			44,576				14 535					14,535		0				0					30,041			Budget	Prior Year
			61,985			10,000	15 985					15 985		0				0				1000	46.000			Budget	Proposed
			9				5							0				0					0		Containing	Salaries	100
							0							0				0		- The state of the			0		000000	Reporte	200
		00,000	35 500											0				5				20,000	35 500		CELVICES	Purchased	300
		10,000	• •			c	)							0			c					10,500	10 E00		Materials	Supplies	400
		c				0											C					C			Objects	Capital	500
		10,960				15,985					15,985						0					0			Ketirement	Debt	600
		U				0											0					0			Judgment	Insurance-	700
		0				0							c	2	Market Commence		0					0			Transfers		800
				7																						_	-

#### BUDGET SUMMARY

64 63

65

(Line 60 + Line 62)

44,576

61,985

Beginning Fund Balance
Revenues + Transfers In
TOTAL REVENUE (68 + 69)

1,820CR 46,396CR 48,216CR

54,729CR 56,359CR 111,088CR BUDGET SUMMARY

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

44,576 3,640 48,216

61,985 49,103 111,088

The total on line 70 must equal the total on line 74

# SUMMARY STATEMENT 2016 - 2017 SCHOOL BUDGET ALL FUNDS BLISS SCHOOL DISTRICT #234

		#/3	# #	#60	#60	#60	#00	#00	100	WOO.	#00	#en	Budget				#/0	#/2	#68	#55	#	#39	#01	Line	Budget		
* All transfers-in and transfers-out should net to zero. *** RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***				800	700	<u> </u>	1		1	200			) ; :														
	IOIALS***	Unappropriated Balances	Contingency Reserve	Transfers	Insurance & Judgments	Dept Retirement	Capital Outlay	Supplies & Materials	Purchased Services	Benefits	odidiles		EXPENDITURES			IOIALS	iransters	Other Sources	Federal Revenue	State Revenue	County Revenue	Local Revenue	Beginning Balances		REVENUES		
	1,801,511	494,686	0	38,148	12,867	0	33,648 2,403 0	99,771	280,837	839,151	2013-2014	Actual	Prior Year		1,801,511	0	0	62,421	1,195,463	5,118	8,288	530,221	2013-2014	Actual	Prior Year		
	1,782,445	441,189	0	28,622	12,842	0	6,073	45,141	165,384	286,107	797,087	2014-2015	Actual	Prior Year	GENERAL M & O FUND	1,782,445	0	0	0	1,268,683	8,286	10,790	494,686	2014-2015	Actual	Prior Year	GENERAL N
	1,906,575	432,490	0	6,396	12,766	. 0	1,350	90,959	173,363	306,862	882,389	Ĭ	Budget	Current	1& O FUND	1,906,575CR	0	0	0	1,440,719CR	0	9,845CR	456,011CR	2015-2016	Budget	Current	GENERAL M & O FUND
	2,019,154	490,000	0	0	13,300	0	200	85,752	146,829	340,401	942,672	2016-2017	Budget	Proposed		2,019,154CR	0	0	0	1,502,744CR	0	16,410CR	500,000CR	2016-2017	Budget	Proposed	
	596,316	244,207	0	0	0	106,604	7,445	30,819	69,474	44,211	93,556	2013-2014	Actual	Prior Year		596,316	38,148	0	180,272	29,936	0	140,607	207,353	2013-2014	Actual	Prior Year	
	597,401	217,804	0	0	0	106,001	4,140	31,382	95,121	42,740	100,213	2014-2015	Actual	Prior Year	ALL OTHE	597,401	18,347	0	100,446	73,143	0	161,258	244,207	2014-2015	Actual	Prior Year	ALL OTH
	560,433	200,545	0	0	0	103,666	0	81,883	44,562	37,822	91,955	2015-2016	Budget	Current	ALL OTHER FUNDS	560,433CR	6,396CR	0	169,713CR	41,433CR	0	140,000CR	202,891CR	2015-2016	Budget	Current	ALL OTHER FUNDS
	617,849	225,402	0	0	0	102,641	0	88,686	79,662	36,125	85,333	2016-2017	Budget	Proposed		617,849CR	14,659CR	0	153,217CR	75,460CR	0	132,344CR	242,169CR	2016-2017	Budget	Proposed	