




CODE	CONTENTS	BUDGET INCLUDED*
100	<b>GENERAL FUND</b> General M & O	X
220	<b>SPECIAL REVENUE FUNDS</b> Forest Reserve Fund	
230-239	Special Project (Local)	
240-249	Special Project (State)	X
250-289	Special Project (Federal)	X
290	Child Nutrition Fund	X
	<b>DEBT SERVICE FUNDS</b>	
310	Bond Redemption & Interest Fund	X
	<b>CAPITAL PROJECT FUNDS</b>	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	X
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund	
	<b>ENTERPRISE FUNDS</b>	
510	Enterprise Fund	
	<b>INTERNAL SERVICE FUNDS</b>	
610	Internal Service Fund	
710/720	Trust Funds	

**2017 - 2018 SCHOOL BUDGET**

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2017 - 2018 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 12, 2017 and the Board of Trustees formally adopted this budget on June 12, 2017.

SIGNED:  \_\_\_\_\_  
 SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

CHAIRPERSON OF THE BOARD \_\_\_\_\_  
 Bliss School District #234

CONTACT PERSON (PLEASE PRINT) \_\_\_\_\_  
 michelle.elliott@bliss234.org

SCHOOL DISTRICT/CHARTER NAME \_\_\_\_\_  
 12-Jun-17

EMAIL ADDRESS \_\_\_\_\_  
 DATE

PHONE NUMBER (208) 352-4445 \_\_\_\_\_  
 Copy on file in the Office of the Superintendent of Public Instruction

\* Indicate with an asterisk which reports are included in this document.

**NOTICE OF BUDGET HEARING**  
**BLISS SCHOOL DISTRICT #234**  
**GOODING, ELMORE, TWIN FALLS COUNTIES**

NOTICE IS HEREBY GIVEN, that a special meeting of the Bliss School District #234, Gooding, Elmore, Twin Falls Counties, Idaho will be held on Monday, June 12th, 7:30 p.m. in the Bliss Elementary School Testing Lab at which meeting there shall be a public hearing on the Maintenance and Operation budget for the forthcoming school year. This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.

**BLISS SCHOOL DISTRICT #234 GOODING, ELMORE, TWIN FALLS COUNTIES**  
**SUMMARY STATEMENT - 2017 - 2018 SCHOOL BUDGET**  
**ALL FUNDS**

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Prior Year Actual/Budget 2016-2017	Proposed Budget 2017-2018	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Prior Year Actual/Budget 2016-2017	Proposed Budget 2017-2018
<b>REVENUES</b>								
Beginning Balances	\$441,189	\$496,496	\$521,727	\$480,000	291,040	270,264	310,153	256,325
Local Tax Revenue	16,253	10,374	50,291	47,234	204,519	199,673	131,650	136,400
Other Local		55,949						
County Revenue								
State Revenue	1,418,155	1,468,553	1,513,114	1,568,583	38,109	46,358	62,845	80,310
Federal Revenue					122,402	187,769	157,007	144,730
Other Sources					6,396	56,966	39,634	12,296
<b>Totals</b>	<b>\$1,875,597</b>	<b>\$2,031,372</b>	<b>\$2,085,132</b>	<b>\$2,095,817</b>	<b>662,466</b>	<b>761,030</b>	<b>701,289</b>	<b>630,061</b>
<b>EXPENDITURES</b>								
Salaries	\$857,720	\$899,402	\$952,912	\$969,393	89,085	94,660	87,611	86,195
Benefits	286,055	302,410	329,119	360,329	31,292	30,926	44,743	28,350
Purchased Services	165,249	179,766	172,416	193,838	63,004	30,727	123,694	98,932
Supplies & Materials	48,459	49,641	96,072	72,661	79,228	74,921	76,275	83,307
Capital Outlay	2,582	8,694	1,824	1,000	9,056	98,542	10,000	8,704
Debt Retirement					120,537	121,101	102,641	104,910
Insurance & Judgments	12,640	12,766	13,155	13,300				
Transfers	6,396	56,966	39,634	12,296				
Contingency Reserve								
Unappropriated Balances	496,496	521,727	480,000	473,000	270,264	310,153	256,325	219,663
<b>Totals</b>	<b>\$1,875,597</b>	<b>\$2,031,372</b>	<b>\$2,085,132</b>	<b>\$2,095,817</b>	<b>662,466</b>	<b>761,030</b>	<b>701,289</b>	<b>630,061</b>

**A Copy of the School Budget is available for public inspection in the District's Administrative or Clerk Office.**

Michele Elliott, Clerk  
Bliss School District #234

PUB/June 1

**SUMMARY STATEMENT 2017 - 2018 SCHOOL BUDGET  
ALL FUNDS  
BLISS SCHOOL DISTRICT #234**

Budget Line	REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
		Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Current Budget 2016-2017	Proposed Budget 2017-2018	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Current Budget 2016-2017	Proposed Budget 2017-2018
#01	Beginning Balances	441,189CR	496,496CR	500,000CR	480,000CR	291,040CR	239,093CR	242,169CR	295,659CR
#39	Local Revenue	16,253CR	10,374CR	16,410CR	47,234CR	204,519CR	199,673CR	132,344CR	136,400CR
#41	County Revenue	0	55,949CR	0	0	0	0	0	0
#55	State Revenue	1,418,155CR	1,468,553CR	1,502,744CR	1,568,583CR	38,109CR	46,358CR	75,460CR	75,570CR
#68	Federal Revenue	0	0	0	0	122,402CR	187,769CR	153,217CR	155,459CR
#72	Other Sources	0	0	0	0	6,396CR	56,966CR	0	0
#76	Transfers	0	0	0	0	0	0	14,659CR	12,296CR
	<b>TOTALS ***</b>	<b>1,875,597CR</b>	<b>2,031,372CR</b>	<b>2,019,154CR</b>	<b>2,095,817CR</b>	<b>662,466CR</b>	<b>729,859CR</b>	<b>617,849CR</b>	<b>675,384CR</b>

GENERAL M & O FUND

ALL OTHER FUNDS

Budget Line	OBJ #	EXPENDITURES	GENERAL M & O FUND				ALL OTHER FUNDS			
			Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Current Budget 2016-2017	Proposed Budget 2017-2018	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Current Budget 2016-2017	Proposed Budget 2017-2018
#60	100	Salaries	857,720	899,402	927,313	969,274	89,085	94,660	85,333	92,645
#60	200	Benefits	286,055	302,410	340,401	360,448	31,292	30,926	36,125	31,137
#60	300	Purchased Services	165,249	179,766	146,829	193,838	63,004	30,575	79,662	139,193
#60	400	Supplies & Materials	48,459	49,641	85,752	72,661	79,228	74,921	88,686	78,575
#60	500	Capital Outlay	2,582	8,694	200	1,000	9,056	98,542	0	8,704
#60	600	Debt Retirement	0	0	0	0	120,537	121,101	102,641	104,910
#60	700	Insurance & Judgments	12,640	12,766	13,300	13,300	0	0	0	0
#60	800	Transfers	6,396	56,966	15,359	12,296	0	0	0	0
#62		Contingency Reserve	496,496	0	0	0	0	0	0	0
#73		Unappropriated Balances	0	521,727	490,000	473,000	270,264	279,134	225,402	220,220
		<b>TOTALS ***</b>	<b>1,875,597</b>	<b>2,031,372</b>	<b>2,019,154</b>	<b>2,095,817</b>	<b>662,466</b>	<b>729,859</b>	<b>617,849</b>	<b>675,384</b>

\* All transfers-in and transfers-out should net to zero.

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*changed  
243  
look at  
original*

**SUMMARY STATEMENT 2017 - 2018 SCHOOL BUDGET**

**ALL FUNDS**

School District Number 234

School District Name BLISS SCHOOL DISTRICT

GENERAL M & O FUND		#100	ALL OTHER FUNDS	TOTAL FUNDS
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Budget Line	REVENUES	Proposed Budget 2017 - 2018	Proposed Budget 2017 - 2018	Proposed Budget 2017 - 2018
#01	Beginning Balances	\$ 480,000.00	\$ 256,325.00	736,325.00
#39	Local Revenue	47,234.00	136,400.00	183,634.00
#41	County Revenue	-	-	-
#55	State Revenue	1,568,583.00	80,310.00	1,648,893.00
#68	Federal Revenue	-	144,730.00	144,730.00
#72	Other Sources	-	-	-
#76	Transfers*	-	12,296.00	12,296.00
<b>Totals</b>		<b>\$ 2,095,817.00</b>	<b>\$ 630,061.00</b>	<b>2,725,878.00</b>

Budget Line	EXPENDITURES	Proposed Budget 2017 - 2018	Proposed Budget 2017 - 2018	Proposed Budget 2017 - 2018
#63	Salaries	\$ 969,393.00	\$ 86,195.00	1,055,588.00
#63	200 Benefits	360,329.00	28,350.00	388,679.00
#63	300 Purchased Services	193,838.00	98,932.00	292,770.00
#63	400 Supplies & Materials	72,661.00	83,307.00	155,968.00
#63	500 Capital Outlay	1,000.00	8,704.00	9,704.00
#63	600 Debt Retirement	-	104,910.00	104,910.00
#63	700 Insurance & Judgments	13,300.00	-	13,300.00
#63	800 Transfers*	12,296.00	-	12,296.00
#66	Contingency Reserve**			-
#79	Unappropriated Balances	473,000.00	219,663.00	692,663.00
<b>Totals</b>		<b>\$ 2,095,817.00</b>	<b>\$ 630,061.00</b>	<b>2,725,878.00</b>

GENERAL M & O FUND		#100	ALL OTHER FUNDS	TOTAL FUNDS
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**\*\* PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \*\*\***

**\*\* Contingency Reserve can not exceed 5% of the General Fund**

**\*All transfers-in and transfers-out should net to zero.**

**NOTICE OF BUDGET HEARING**  
**BLISS SCHOOL DISTRICT #234**  
**GOODING, ELMORE, TWIN FALLS COUNTIES**  
**BLISS SCHOOL DISTRICT #234 GOODING, ELMORE, TWIN FALLS COUNTIES**  
**SUMMARY STATEMENT - 2017 - 2018 SCHOOL BUDGET**  
**ALL FUNDS**

NOTICE IS HEREBY GIVEN, that a special meeting of the Bliss School District #234, Gooding, Elmore, Twin Falls Counties, Idaho will be held on Monday, June 12th, 7:30 p.m. in the Bliss Elementary School Testing Lab at which meeting there shall be a public hearing on the Maintenance and Operation budget for the forthcoming school year. This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Prior Year Actual/Budget 2016-2017	Proposed Budget 2017-2018	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Prior Year Actual/Budget 2016-2017	Proposed Budget 2017-2018
<b>REVENUES</b>								
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Local Tax Revenue	16,253	10,374	50,291	47,234	204,519	199,673	131,650	136,400
Other Local		55,949						
County Revenue								
State Revenue	1,418,155	1,468,553	1,513,114	1,568,583	38,109	46,358	62,845	80,310
Federal Revenue					122,402	187,769	157,007	144,730
Other Sources					6,396	56,966	39,634	12,296
<b>Totals</b>	<b>\$1,875,597</b>	<b>\$2,031,372</b>	<b>\$2,085,132</b>	<b>\$2,095,817</b>	<b>662,466</b>	<b>761,030</b>	<b>701,289</b>	<b>630,061</b>
<b>EXPENDITURES</b>								
Salaries	\$857,720	\$899,402	\$952,912	\$969,393	89,085	94,660	87,611	86,195
Benefits	286,055	302,410	329,119	360,329	31,292	30,926	44,743	28,350
Purchased Services	165,249	179,766	172,416	193,838	63,004	30,727	123,694	98,932
Supplies & Materials	48,459	49,641	96,072	72,661	79,228	74,921	76,275	83,307
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Unappropriated Balances	496,496	521,727	480,000	473,000	270,264	310,153	256,325	219,663
<b>Totals</b>	<b>\$1,875,597</b>	<b>\$2,031,372</b>	<b>\$2,085,132</b>	<b>\$2,095,817</b>	<b>662,466</b>	<b>761,030</b>	<b>701,289</b>	<b>630,061</b>

A Copy of the School Budget is available for public inspection in the District's Administrative or Clerk Office.  
 Michele Elliott, Clerk  
 Bliss School District #234  
**PUBLISH: June 1, 2017**

**2017 School District Dollar Certification of Budget Request to Board of County Commissioners L-2**  
 (the L-2 worksheet and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

School District Name:

Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <u>NOT</u> shown in Column 5	Property Tax Replacement From Line 14 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+ 5)
1	2	3	4	5	6
M & O Operations	2,085,840		2,085,840		-
Tort	9,977			2,806	7,171
Bond	90,000				90,000
Plant	40,000				40,000
All Other Funds	500,061		500,061		
Column Total:	2,725,878	-	2,585,901	2,806	137,171

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803. To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Signature of District Representative: Michele Elliott Title: District Clerk Date: 9/14/2017

Michele Elliott, P.O. Box 115, Bliss, ID 83314

Please print above: Contact Name and Mailing Address Email Address: michele.elliott@bliss234.org

Phone Number: ( 208 ) 352-4445 Fax Number: ( 208 ) 352-4649

\* = Do not include revenue allocated to urban renewal agencies.

UBY AUFDERHEIDE, being duly sworn, deposes and says: That she is the Principal Clerk of the Times-News, a daily newspaper printed and published at Twin Falls, Twin Falls County, State of Idaho, and having a general circulation therein, and which said newspaper has been continuously and uninterruptedly published in said County during a period of twelve consecutive months prior to the first publication of the notice, a copy of which is attached hereto: that said notice was published in the Times-News, in conformity with Section 60-108, Idaho Code, as amended, for:

1 Insertions

BLISS SCHOOL DISTRICT #234  
PO BOX 115  
BLISS, ID 83314

ORDER NUMBER 47456

*Ruby*  
(Legals Clerk)

STATE OF IDAHO  
COUNTY OF TWIN FALLS

On this 1 day of \_\_\_\_\_  
Notary Public, personally known or identified to me by the within instrument and statements therein and executed the same.

*Michele*  
Notary Public FOR \_\_\_\_\_  
Residing at: Twin Falls, Idaho  
My Commission expires \_\_\_\_\_

PUBLISHED ON: 06/01/2017

TOTAL A  
FILED O

NOTICE OF BUDGET HEARING BLISS SCHOOL DISTRICT #234 GOODING, ELMORE, TWIN FALLS COUNTIES								
NOTICE IS HEREBY GIVEN that a special meeting of the Bliss School District #234, Gooding-Elmore, Twin Falls Counties, Idaho will be held on Monday, June 12th, 7:30 p.m. in the Bliss Elementary School Testing Lab at which meeting there shall be a public hearing on the Maintenance and Operation budget for the forthcoming school year. This budget hearing is called pursuant to Section 33-801, Idaho Code as amended.								
BLISS SCHOOL DISTRICT #234 GOODING, ELMORE, TWIN FALLS COUNTIES SUMMARY STATEMENT - 2017 - 2018 SCHOOL BUDGET ALL FUNDS								
REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Prior Year Actual/Budget 2016-2017	Proposed Budget 2017-2018	Prior Year Actual 2014-2015	Prior Year Actual 2015-2016	Prior Year Actual/Budget 2016-2017	Proposed Budget 2017-2018
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Other Local		55,949						
County Revenue								
State Revenue	1,419,155	1,468,553	1,513,114	1,568,583	38,109	46,958	62,845	80,310
Federal Revenue					122,402	187,769	157,007	144,730
Other Sources					6,996	56,966	39,634	12,296
<b>Totals</b>	<b>\$1,875,597</b>	<b>\$2,031,372</b>	<b>\$2,085,132</b>	<b>\$2,095,817</b>	<b>662,466</b>	<b>761,030</b>	<b>701,289</b>	<b>630,061</b>
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Salaries	\$857,720	\$899,402	\$952,912	\$969,393	89,085	94,660	87,611	86,195
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Debt Retirement					120,537	121,101	102,641	104,910
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A Copy of the School Budget is available for public inspection in the District's Administrative or Clerk Office.

Michele Elliott, Clerk

Bliss School District #234

PUBLISH: June 1, 2017



**Voter Approved Fund Tracker**  
**Attach to L-2 Form If Applicable**

District Name: BLISS SCHOOL DISTRICT #234

Fund	Date of Election (If current year attach copy of Ballot)	Term of Initiative	Annual Amount Authorized by Voters	1st Calendar Year Levied
<b>Override Funds Available to All Districts</b>				
2 Yr Override I.C. §63-802				
Permanent Override I.C. §63-802				

<b>School District Funds</b>				
<b>Supplemental Funds</b>				
Temporary School Supplemental I.C. §33-802(3)				
Permanent School Supplemental I.C. §33-802(5)				
Plant Facilities Transfer to Supplemental I.C. §33-804				

Total Plant Facilities and Transfer to Supplemental can not exceed the annual Plant Facilities approved by voters.)

<b>COESA Funds</b>				
COESA Funds (50% Voter Approval 10 yr)				
COESA Maintenance (2/3 Voter Approval 10 yr)				
COESA Plant Facilities (3 yrs)				

<b>Plant Facilities Funds</b>				
Plant Facilities (10 yrs)	May 10 2010			400000
If voters approved an increase in the annual amount but did not change the term enter the				
Safe School Plant Facilities (20 yrs)				
If voters approved an increase in the annual amount but did not change the term enter the				

<b>District Bond Fund(s) (refer to district code for specifics)</b>						
	Bond Election Date	Bond Expiration Date	Prior Year P-Tax \$	Current Year P-Tax Reported on L-2 Col. 6	% Change (+/- 20% Explanation Required)	"Yes" = Explanation Required
and (1)	10-May	12/1/2025	86656	900000	4%	
and (2)						
and (3)						
and (4)						

Attach to your L-2 form and submit to your County Clerk.



BUDGET REVENUES  
July 1, 2017 - June 30, 2018

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance	500,000CR	480,000CR	
2		as of July 1	500,000CR	*****	
3	411100	Taxes-General M & O	5,800CR	6,635CR	
4	411200	Taxes-Supplemental	9,110CR	8,093CR	
5	411300	Taxes-Emergency		2,806CR	
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Plant			
11	412100	Taxes-Other			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **		*****	
14	413000	Penalty: Delinquent Taxes	14,910CR		17,534CR
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments	1,500CR	4,500CR	
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals		25,200CR	
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	1,500CR	*****	29,700CR
39	410000	TOTAL LOCAL (Line 13 + 38)	16,410CR	*****	47,234CR

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42					
43	431100	Base Support Program	1,185,477CR	1,222,024CR	
44	431200	Transportation Support	60,500CR	67,000CR	
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment	155,669CR	165,578CR	
49	431900	Other State Support			
50	432100	Driver Education Program			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of Ag Equip Tax			
54	439000	Other State Revenue	101,098CR	113,981CR	
55					
56	430000	TOTAL STATE **	1,502,744CR	*****	1,568,583CR
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	0	*****	0
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	1,519,154CR	*****	1,615,817CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL + REVENUE + TRANS. (Lines 1 + 74 + 76)	2,019,154CR	*****	2,095,817CR

**BUDGET  
EXPENDITURES**  
July 1, 2017 - June 30, 2018

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Prog.	416,689	517,765	357,131	111,001	36,000	13,633				
2	515	Secondary School Prog.	382,555	369,729	271,141	92,495	200	5,893				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	36,103	40,075	29,250	10,725		100				
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.		3,000			3,000					
8	531	Interscholastic Prog.	25,004	25,804	16,500	3,404	3,100	2,000	800			
9	532	School Activity Prog.		1,200				1,200				
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	860,351	957,573	674,022	217,625	42,300	22,826	800	0	0	0
15												
16	611	Attend-Guidance-Health Prog	32,762	35,911	18,800	8,796	7,830	485				
17	616	Special Services Prog.	8,300	8,300			8,300					
18												
19	621	Instruction Improvement Prog	59,275	34,000			15,000	19,000				
20	622	Educational Media Prog.	6,838	6,522	2,911	2,161	700	750				
21	623	Instruction-Related Tech Prog	18,756	16,813			16,813					
22	631	Board of Education Prog.	16,075	18,075		1,175	11,300	500			5,100	
23	632	District Admin Prog.	137,849	145,673	104,055	39,588	1,930	100				
24												
25	641	School Administration Prog.	38,984	37,661	20,968	10,393	2,100	4,200				
26												
27	651	Business Operation Prog.	71,089	73,561	51,402	17,285	4,374	500				
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	126,358	132,667	27,634	25,242	65,591	6,500			7,700	
31	663	Maint-Non Student Occupied	8,487	10,860	8,247	2,613						
32	664	Maint-Student Occupied Bldgs	28,402	27,856	17,242	10,114	500					
33	665	Maintenance - Grounds	400	400				400				
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.	93,709	98,489	40,733	23,556	17,100	16,400	200		500	
37	682	Pupil-Activity Trans. Prog.	3,560	3,560	3,260	300						
38	683	General Transportation Prog.	1,000	1,000				1,000				

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40		TOTAL SUPPORT SERV.**	651,844	651,348	295,252	141,223	151,538	49,835	200	0	13,300	0
41	600											
42		TOTAL SUPPORT SERV.**	651,844	651,348	295,252	141,223	151,538	49,835	200	0	13,300	0
43	710	Child Nutrition Program	1,600	1,600		1,600						
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	1,600	1,600	0	1,600	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Retired Debt										
55	920	Transfers Out	15,359	12,296								12,296
56												
57	900	TOTAL OTHER SERVICES **	15,359	12,296	0	0	0	0	0	0	0	12,296
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	1,529,154	1,622,817	969,274	360,448	193,838	72,661	1,000	0	13,300	12,296
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	1,529,154	1,622,817								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	500,000CR	480,000CR								
69		Revenues + Transfers In	1,519,154CR	1,615,817CR								
70		TOTAL REVENUE (68 + 69)	2,019,154CR	2,095,817CR								
71												
72		Total Appropriation	1,529,154	1,622,817								
73		Unappropriated Balance	490,000	473,000								
74		TOTAL APPROPRIATION (72+73)	2,019,154	2,095,817								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance as of July 1	0	25,275CR	25,275CR
2	411100	Taxes-General M & O		*****	
3	411200	Taxes-Supplemental			
4	411300	Taxes-Emergency			
5	411400	Taxes-Tort			
6	411500	Taxes-Cooperative			
7	411600	Taxes-Tuition			
8	411700	Taxes-Migrant			
9	411900	Taxes-Other			
10	412100	Taxes-Plant Facility			
11	412500	Taxes-Bond & Interest			
12		TOTAL TAXES **	0	*****	0
13	413000	Penalty: Delinquent Taxes			
14	414100	Tuition - Individuals			
15	414200	Tuition-Districts in Idaho			
16	414300	Tuition-Out of State Districts			
17					
18	415000	Earnings on Investments			
19					
20	416100	School Food Service			
21	416200	Meal Sales: Non-Reimb.			
22	416900	Other Food Sales			
23					
24	417100	Admissions/Activities			
25	417200	Bookstore Sales			
26	417300	Clubs, Org. Dues, Etc.			
27	417400	School Fees & Charges			
28	417900	Other Student Revenues			
29					
30	418100	Community Service			
31					
32	419100	Rentals			
33	419200	Contributions/Donations			
34	419300	Transportation Fees			
35	419900	Other Local			
36		TOTAL OTHER LOCAL **	0	*****	0
37		TOTAL LOCAL (Line 13 + 36)	0	*****	0
38					
39	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*****	25,275CR



**BUDGET  
EXPENDITURES**  
July 1, 2017 - June 30, 2018

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40	600	TOTAL SUPPORT SERV.**	0	25,275	0	0	25,275	0	0	0	0	0
41												
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Reinded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	0	25,275	0	0	25,275	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	25,275								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance		25,275CR								
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	25,275CR								
71												
72		Total Appropriation		25,275								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	25,275								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74



Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance			
2		as of July 1	0	*****	0
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues	1,000CR	1,000CR	1,000CR
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	1,000CR	*****	1,000CR
38		TOTAL OTHER LOCAL **	1,000CR	*****	1,000CR
39	410000	TOTAL LOCAL (Line 13 + 38)	1,000CR	*****	1,000CR
40	429000	REVENUES Item			
41	420000	Other County			
42		TOTAL COUNTY **			
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SEID Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr	1,250CR	1,250CR	1,250CR
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	1,250CR	*****	1,250CR
69					
70	451000	Proceeds: Bonds/Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **			
75			2,250CR	*****	2,250CR
76	460000	TRANSFERS IN	300CR	300CR	300CR
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	2,500CR	*****	2,500CR



**BUDGET  
EXPENDITURES**  
July 1, 2017 - June 30, 2018

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	Budget	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Prog.												
40														
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	0	
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	0	
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	0	
51														
52	911	Debt Services Prog.-Princ.												
53	912	Debt Services Prog.-Intl.												
54	913	Debt Serv Prog-Rounded Debt												
55	920	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	0	
58														
59														
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	2,550	2,550	2,550	0	2,550	0	0	0	0	0	0	
61														
62	950	Contingency Reserve (5% of Line 60)												
63														
64		TOTAL APPROPRIATION (Line 60 + Line 62)	2,550	2,550	2,550									
65														
66		BUDGET SUMMARY												
67														
68		Beginning Fund Balance												
69		Revenues + Transfers In	2,550CR	2,550CR	2,550CR									
70		TOTAL REVENUE (68 + 69)	2,550CR	2,550CR	2,550CR									
71														
72		Total Appropriation	2,550	2,550	2,550									
73		Unappropriated Balance												
74		TOTAL APPROPRIATION (72+73)	2,550	2,550	2,550									

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance			
2		as of July 1	0	*****	
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15	414100	Tuition - Individuals			
16	414200	Tuition-Districts in Idaho			
17	414300	Tuition-Out of State Districts			
18					
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0
40	429000	REVENUES Item			
41	420000	Other County			
42		TOTAL COUNTY **			
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Appointment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint	28,825CR		28,825CR
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue	1,600CR		1,600CR
55					
56	430000	TOTAL STATE **	30,425CR	*****	30,425CR
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	0	*****	0
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	30,425CR	*****	30,425CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	30,425CR	*****	30,425CR



**BUDGET  
EXPENDITURES**  
July 1, 2017 - June 30, 2018

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year		Proposed		100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers	
			Budget		Budget										
39	691	Other Support Services Prog.													
40		TOTAL SUPPORT SERV.**	0		0		0					0		0	
41	600														
42		Child Nutrition Program													
43	710	Community Services Program													
44	720	Enterprise Operations													
45	730	TOTAL NON-INSTRUCTION**	0		0		0					0		0	
46	700														
47		Capital Assets-Student Occ													
48	810	Capital Assets-Non Student Occ													
49	811	TOTAL CAPITAL ASSETS PROG**	0		0		0					0		0	
50	800														
51		Debt Services Prog.-Princ.													
52	911	Debt Services Prog.-Int.													
53	912	Debt Serv Prog-Retired Debt													
54	913	Transfers Out													
55	920														
56		TOTAL OTHER SERVICES **	0		0		0					0		0	
57	900														
58															
59															
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	30,425		30,425		3,796		763		5,000		20,866		0
61															
62	950	Contingency Reserve (5% of Line 60)													
63		TOTAL APPROPRIATION (Line 60 + Line 62)	30,425		30,425										
64															
65															
BUDGET SUMMARY															
66		BUDGET SUMMARY													
67															
68		Beginning Fund Balance													
69		Revenues + Transfers In													
70		TOTAL REVENUE (68 + 69)													
71															
72		Total Appropriation													
73		Unappropriated Balance													
74		TOTAL APPROPRIATION (72+73)	30,425		30,425										

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance		30,479CR	30,479CR
2		as of July 1	0	*****	
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees		1,800CR	
37	419900	Other Local		1,800CR	
38		TOTAL OTHER LOCAL **		*****	1,800CR
39	410000	TOTAL LOCAL (Line 13 + 38)	1,800CR	*****	1,800CR
40	429000	Other County			
41	420000	TOTAL COUNTY **			
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Appointment			
49	431900	Other State Support			
50	432100	Driver Education Prog	36,100CR	47,950CR	
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	36,100CR	*****	47,950CR
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	0	*****	0
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72		TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **		*****	49,750CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	37,900CR	*****	80,229CR





**BUDGET EXPENDITURES**  
July 1, 2017 - June 30, 2018

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40		TOTAL SUPPORT SERV **	37,900	50,229	0	0	35,525	6,000	8,704	0	0	0
41	600											
42		TOTAL SUPPORT SERV **	37,900	50,229	0	0	35,525	6,000	8,704	0	0	0
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Refned Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	37,900	50,229	0	0	35,525	6,000	8,704	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	37,900	50,229								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance		30,479CR								
69		Revenues + Transfers In		49,750CR								
70		TOTAL REVENUE (68 + 69)		80,229CR								
71												
72		Total Appropriation		50,229								
73		Unappropriated Balance		30,000								
74		TOTAL APPROPRIATION (72+73)	37,900	80,229								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance as of July 1	2,800CR	3,550CR	
2					
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Totl			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0
40	429000	Other County			
41	420000	TOTAL COUNTY **	0		0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	0	*****	0
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	0	*****	0
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL + REVENUE + TRANS. (Lines 1 + 74 + 76)	2,800CR	*****	3,550CR



**BUDGET  
EXPENDITURES**  
July 1, 2017 - June 30, 2018

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	2,800	3,550	0	0	3,550	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog-Princ.										
53	912	Debt Services Prog-Int.										
54	913	Debt Serv Prog-Refrnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	2,800	3,550	0	0	3,550	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	2,800	3,550								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	2,800CR	3,550CR								
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	2,800CR	3,550CR								
71												
72		Total Appropriation	2,800	3,550								
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	2,800	3,550								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance as of July 1	0	3,944CR	3,944CR	40	429000	Other County	0	*****	0
2	411100	Taxes-General M & O				41	420000	TOTAL COUNTY **			
3	411200	Taxes-Supplemental				42	431100	Base Support Program			
4	411300	Taxes-Emergency				43	431200	Transportation Support			
5	411400	Taxes-Tort				44	431400	Except Child/SED Support			
6	411500	Taxes-Cooperative				45	431600	Border Tuition Support			
7	411600	Taxes-Tuition				46	431800	Tuition Equivalency			
8	411700	Taxes-Migrant				47	431900	Benefit Apportionment			
9	411900	Taxes-Other				48	432100	Other State Support			
10	412100	Taxes-Plant Facility				49	432400	Driver Education Prog			
11	412500	Taxes-Bond & Interest				50	437000	Professional Technical Prog			
12		TOTAL TAXES **	0	*****	0	51	438000	Lottery/Additional State Maint			
13						52	439000	Rev in Lieu of/Ag Equip Tax			
14	413000	Penalty: Delinquent Taxes				53	439000	Other State Revenue			
15	414100	Tuition - Individuals				54		TOTAL STATE **	0	*****	0
16	414200	Tuition-Districts in Idaho				55					
17	414300	Tuition-Out of State Districts				56	430000	TOTAL STATE **	0	*****	0
18						57					
19	415000	Earnings on Investments				58	442000	Indirect Unrestricted Fed.			
20						59	443000	Direct Restricted Fed.			
21	416100	School Food Service				60	445100	Title I - ESEA	46,028CR	41,321CR	
22	416200	Meal Sales: Non-Reimb.				61	445200	Title VI, ESEA-Innovative Pr			
23	416900	Other Food Sales				62	445300	Perkins Ill-Voc Tech Act			
24						63	445400	Adult Education			
25	417100	Admissions/Activities				64	445500	Child Nutrition Reimb.			
26	417200	Bookstore Sales				65	445600	Title VI-B			
27	417300	Clubs, Org. Dues, Etc.				66	445900	Other Indirect Fed. Prog.			
28	417400	School Fees & Charges				67	448200	Impact Aid - P.L. 874	46,028CR	*****	41,321CR
29	417900	Other Student Revenues				68	440000	TOTAL FEDERAL **			
30						69					
31	418100	Community Service				70	451000	Proceeds: Bonds, Capital Leases			
32						71	453000	Sale of Fixed Assets	0	*****	0
33	419100	Rentals				72	450000	TOTAL OTHER **			
34	419200	Contributions/Donations				73		TOTAL REVENUES **	46,028CR	*****	41,321CR
35	419300	Transportation Fees				74		TRANSPHERS IN			
36	419900	Other Local	0	*****	0	75	460000				
37						76					
38	410000	TOTAL OTHER LOCAL **	0	*****	0	77					
39		TOTAL LOCAL (Line 13 + 38)	0	*****	0	78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	46,028CR	*****	45,265CR



**BUDGET EXPENDITURES**  
July 1, 2017 - June 30, 2018

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40		TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
41	600	Child Nutrition Program										
42	710	Community Services Program										
43	720	Enterprise Operations										
44	730	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
45	700	Capital Assets-Student Occ										
46	810	Capital Assets-Non Student Occ										
47	811	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
48	800	Debt Services Prog.-Princ.										
49	911	Debt Services Prog.-Int.										
50	912	Debt Serv Prog-Retired Debt										
51	913	Transfers Out										
52	920	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
53	900	TOTAL EXPENDITURES **	46,028	45,265	29,325	10,161	5,768	11	0	0	0	0
54		(Lines 14+41+47+49+57) **										
55		Contingency Reserve										
56	61	(5% of Line 60)										
57	62	TOTAL APPROPRIATION	46,028	45,265								
58	63	(Line 60 + Line 62)										
59	64	BUDGET SUMMARY										
60	65	Beginning Fund Balance		3,944CR								
61	66	Revenues + Transfers In		41,321CR								
62	67	TOTAL REVENUE (68 + 69)		46,028CR								
63	68	Total Appropriation		46,028								
64	69	Unappropriated Balance		45,265								
65	70	TOTAL APPROPRIATION (72+73)	46,028	45,265								
66	71	BUDGET SUMMARY										
67	72	Beginning Fund Balance		3,944CR								
68	73	Revenues + Transfers In		41,321CR								
69	74	TOTAL REVENUE (68 + 69)		46,028CR								
70		Total Appropriation		46,028								
71		Unappropriated Balance		45,265								
72		TOTAL APPROPRIATION (72+73)	46,028	45,265								
73												
74												

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Amounts	Totals					Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1				41	420000	TOTAL COUNTY **	0		
3	411100	Taxes-General M & O	0	*****		42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****		52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55		TOTAL STATE **	0		
17	414200	Tuition-Districts in Idaho				56	430000				
18	414300	Tuition-Out of State Districts				57		TOTAL STATE **	0		
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VLB			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0		
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0		
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0		
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****		78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	0		





**BUDGET  
EXPENDITURES**  
July 1, 2017 - June 30, 2018

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40		TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
41	600											
42		TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Retired Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	0								0

BUDGET SUMMARY

The total on line 70 must equal the total on line 74





**BUDGET  
EXPENDITURES**  
July 1, 2017 - June 30, 2018

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40		TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
41	600											
42		TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Int.										
54	913	Debt Serv Prog-Refned Debt										
55	920	Transfers Out										
56		TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
57	900											
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	31,334	33,042	21,021	6,232	2,687	3,102	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	31,334	33,042								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	2,055CR	4,410CR								
69		Revenues + Transfers In	28,026CR	28,632CR								
70		TOTAL REVENUE (68 + 69)	30,081CR	33,042CR								
71												
71		Total Appropriation	31,334	33,042								
72												
73		Unappropriated Balance	1,253CR									
74		TOTAL APPROPRIATION (72+73)	30,081	33,042								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance			
2		as of July 1	0	*****	
3	411100	Taxes-General M & O			0
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY **			
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr	700CR	*****	281CR
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	700CR	*****	281CR
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72		TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	700CR	*****	281CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	700CR	*****	281CR



**BUDGET EXPENDITURES**  
July 1, 2017 - June 30, 2018

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40		TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
41	600	Child Nutrition Program										
42	710	Community Services Program										
43	720	Enterprise Operations										
44	730	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
45	700	Capital Assets-Student Occ										
46	810	Capital Assets-Non Student Occ										
47	811	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
48	800	Debt Services Prog.-Princ.										
49	911	Debt Services Prog.-Int.										
50	912	Debt Serv Prog-Refunded Debt										
51	913	Transfers Out										
52	920	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
53	900	TOTAL EXPENDITURES **	700	281	0	0	281	0	0	0	0	0
54		(Lines 14+41+47+49+57) **										
55		Contingency Reserve										
56	950	(5% of Line 60)										
57		TOTAL APPROPRIATION	700	281								
58		(Line 60 + Line 62)										
59												
60												
61												
62												
63												
64												
65												
66		BUDGET SUMMARY										
67		Beginning Fund Balance										
68		Revenues + Transfers In	700CR	281CR								
69		TOTAL REVENUE (68 + 69)	700CR	281CR								
70												
71		Total Appropriation	700	281								
72		Unappropriated Balance										
73												
74		TOTAL APPROPRIATION (72+73)	700	281								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74



Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Amounts	Totals					Amounts	Totals
1	320000	Estimated Fund Balance				40	429000	Other County			
2		as of July 1				41	420000	TOTAL COUNTY	0		0
3	411100	Taxes-General M & O	0			42					
4	411200	Taxes-Supplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SEID Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog.			
13		TOTAL TAXES **	0			52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55		TOTAL STATE **			0
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0		0
18	414300	Tuition-Out of State Districts				57		Indirect Unrestricted Fed.			
19						58	442000	Direct Restricted Fed.			
20	415000	Earnings on Investments				59	443000	Title I - ESEA			
21						60	445100	Title VI, ESEA-Innovative Pr			
22	416100	School Food Service				61	445200	Perkins III-Voc Tech Act			
23	416200	Meal Sales: Non-Reimb.				62	445300	Adult Education			
24	416900	Other Food Sales				63	445400	Child Nutrition Reimb.			
25						64	445500	Title VLB			10,729CR
26	417100	Admissions/Activities				65	445600	Other Indirect Fed. Prog.			
27	417200	Bookstore Sales				66	445900	Impact Aid - P.L. 874			
28	417300	Clubs, Org. Dues, Etc.				67	448200	TOTAL FEDERAL **			10,729CR
29	417400	School Fees & Charges				68	440000	Proceeds: Bonds Capital Leases			
30	417900	Other Student Revenues				69		Sale of Fixed Assets			
31						70	451000	TOTAL OTHER **	0		0
32	418100	Community Service				71	453000	TOTAL REVENUES **	0		10,729CR
33						72	450000	TRANSFERS IN			
34	419100	Rentals				73		BAL. + REVENUE + TRANS.			10,729CR
35	419200	Contributions/Donations				74		(Lines 1 + 74 + 76)			
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000				
38		TOTAL OTHER LOCAL **	0			77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0			78	400000		0		10,729CR



**BUDGET  
EXPENDITURES**  
July 1, 2017 - June 30, 2018

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year		Proposed		EXPENDITURES											
			Budget		Budget		100	200	300	400	500	600	700	800				
39	691	Other Support Services Prog.																
40																		
41	600	TOTAL SUPPORT SERV.**	0		10,729		4,725	2,452	827	2,725	0	0	0	0	0	0	0	
42																		
43	710	Child Nutrition Program																
44	720	Community Services Program																
45	730	Enterprise Operations																
46	700	TOTAL NON-INSTRUCTION**	0		0		0	0	0	0	0	0	0	0	0	0	0	
47																		
48	810	Capital Assets-Student Occ																
49	811	Capital Assets-Non Student Occ																
50	800	TOTAL CAPITAL ASSETS PROG**	0		0		0	0	0	0	0	0	0	0	0	0	0	
51																		
52	911	Debt Services Prog.-Princ.																
53	912	Debt Services Prog.-Int.																
54	913	Debt Serv Prog-Rolled Debt																
55	920	Transfers Out																
56																		
57	900	TOTAL OTHER SERVICES**	0		0		0	0	0	0	0	0	0	0	0	0	0	
58																		
59																		
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	0		10,729		4,725	2,452	827	2,725	0	0	0	0	0	0	0	
61																		
62	950	Contingency Reserve (5% of Line 60)																
63																		
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0		10,729													
65																		
66		BUDGET SUMMARY																
67																		
68		Beginning Fund Balance																
69		Revenues + Transfers In			10,729CR													
70		TOTAL REVENUE (68 + 69)	0		10,729CR													
71																		
72		Total Appropriation			10,729													
73		Unappropriated Balance																
74		TOTAL APPROPRIATION (72+73)	0		10,729													

BUDGET SUMMARY

The total on line 70 must equal the total on line 74





**BUDGET EXPENDITURES**  
July 1, 2017 - June 30, 2018

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40		TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
41	600	Child Nutrition Program										
42	710	Community Services Program										
43	720	Enterprise Operations										
44	730	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
45	700	Capital Assets-Student Occ										
46	810	Capital Assets-Non Student Occ										
47	811	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
48	800	Debt Services Prog.-Princ.										
49	911	Debt Services Prog.-Int.										
50	912	Debt Serv Prog-Refunded Debt										
51	913	Transfers Out										
52	920	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
53	900	TOTAL EXPENDITURES **	9,837	10,000	7,000	536	0	2,464	0	0	0	0
54		(Lines 14+41+47+49+57) **										
55	61	Contingency Reserve										
56	950	(5% of Line 60)										
57		TOTAL APPROPRIATION	9,837	10,000								
58		(Line 60 + Line 62)										
59	63											
60	64											
61	65											
62		BUDGET SUMMARY										
63		Beginning Fund Balance										
64		Revenues + Transfers In	9,837CR	10,000CR								
65		TOTAL REVENUE (68 + 69)	9,837CR	10,000CR								
66		Total Appropriation	9,837	10,000								
67		Unappropriated Balance										
68		TOTAL APPROPRIATION (72+73)	9,837	10,000								
69												
70												
71												
72												
73												
74												

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance as of July 1		*****	
2			0	*****	0
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0
40	429000	Other County			
41	420000	TOTAL COUNTY **			
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Appointment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.	9,636CR	4,846CR	
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	9,636CR	*****	4,846CR
69					
70	451000	Proceeds, Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	9,636CR	*****	4,846CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	9,636CR	*****	4,846CR





**BUDGET EXPENDITURES**  
July 1, 2017 - June 30, 2018

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year		BUDGET SUMMARY													
			Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers						
39	691	Other Support Services Prog.																
40																		
41	600	TOTAL SUPPORT SERV.**	1,735	2,693	1,975	698	0	20	0	0	0	0	0	0				
42																		
43	710	Child Nutrition Program																
44	720	Community Services Program																
45	730	Enterprise Operations																
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	0	0				
47																		
48	810	Capital Assets-Student Occ																
49	811	Capital Assets-Non Student Occ																
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	0	0				
51																		
52	911	Debt Services Prog-Princ.																
53	912	Debt Services Prog -Int.																
54	913	Debt Serv Prog-Refindeed Debt																
55	920	Transfers Out																
56																		
57	900	TOTAL OTHER SERVICES**	0	0	0	0	0	0	0	0	0	0	0	0				
58																		
59																		
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57)	9,636	4,846	3,975	851	0	20	0	0	0	0	0	0				
61																		
62	950	Contingency Reserve (5% of Line 60)																
63																		
64		TOTAL APPROPRIATION (Line 60 + Line 62)	9,636	4,846														
65																		
66		BUDGET SUMMARY																
67																		
68		Beginning Fund Balance																
69		Revenues + Transfers In	9,636CR	4,846CR														
70		TOTAL REVENUE (68 + 69)	9,636CR	4,846CR														
71																		
72		Total Appropriation	9,636	4,846														
73		Unappropriated Balance																
74		TOTAL APPROPRIATION (72+73)	9,636	4,846														

BUDGET SUMMARY  
The total on line 70 must equal the total on line 74

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance as of July 1	0	1,222CR	1,222CR
2				*****	
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty. Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service	5,300CR	5,900CR	
23	416200	Meal Sales. Non-Reimb.	1,588CR	1,700CR	
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	6,888CR	*****	7,600CR
39	410000	TOTAL LOCAL (Line 13 + 38)	6,888CR	*****	7,600CR

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr	57,740CR	58,400CR	
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	57,740CR	*****	58,400CR
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	64,628CR	*****	66,000CR
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL + REVENUE + TRANS. (Lines 1 + 74 + 76)	64,628CR	*****	67,222CR



**BUDGET EXPENDITURES**  
July 1, 2017 - June 30, 2018

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Prog.										
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program	72,596	71,610	21,078	9,807	381	40,344				
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	72,596	71,610	21,078	9,807	381	40,344	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog-Princ.										
53	912	Debt Services Prog-Int.										
54	913	Debt Serv Prog-Reindefd Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES**	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57)	72,596	71,610	21,078	9,807	381	40,344	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	72,596	71,610								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance		1,222CR								
69		Revenues + Transfers In	64,628CR	66,000CR								
70		TOTAL REVENUE (68 + 69)	64,628CR	67,222CR								
71												
72		Total Appropriation	72,596	71,610								
73		Unappropriated Balance	7,968CR	4,388CR								
74		TOTAL APPROPRIATION (72+73)	64,628	67,222								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74





Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40		TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
41	600											
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog-Princ.	55,000	60,000						60,000		
53	912	Debt Services Prog-Int.	31,656	28,925						28,925		
54	913	Debt Serv Prog-Reindefd Debt										
55	920	Transfers Out										
56		TOTAL OTHER SERVICES **	86,656	88,925	0	0	0	0	0	88,925	0	0
57	900											
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	86,656	88,925	0	0	0	0	0	88,925	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	86,656	88,925								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance	182,585CR	191,041CR								
69		Revenues + Transfers In	89,597CR	91,935CR								
70		TOTAL REVENUE (68 + 69)	272,176CR	282,976CR								
71												
72		Total Appropriation	86,656	88,925								
73		Unappropriated Balance	185,520	194,051								
74		TOTAL APPROPRIATION (72+73)	272,176	282,976								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	
2		as of July 1	0	*****	0
3	411100	Taxes-General M & O			
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	0	*****	0
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local	0	*****	0
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support			
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of/Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	0	*****	0
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	0	*****	0
69					
70	451000	Proceeds: Bonds, Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	0	*****	0
75					
76	460000	TRANSFERS IN			
77					
78	400000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*****	0





Line	Code	EXPENDITURES Functions/Programs	Prior Year		2018													
			Budget	Budget	100	200	300	400	500	600	700	800						
39	691	Other Support Services Prog.																
40		TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
41	600																	
42		Child Nutrition Program																
43	710																	
44	720	Community Services Program																
45	730	Enterprise Operations																
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47																		
48	810	Capital Assets-Student Occ																
49	811	Capital Assets-Non Student Occ																
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
51																		
52	911	Debt Services Prog.-Princ.																
53	912	Debt Services Prog.-Int.																
54	913	Debt Serv Prog-Refunded Debt																
55	920	Transfers Out																
56		TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
57	900																	
58																		
59		TOTAL EXPENDITURES **	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
60		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
61																		
62	950	Contingency/ Reserve (5% of Line 60)																
63		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
64																		
65																		
66		BUDGET SUMMARY																
67		Beginning Fund Balance																
68		Revenues + Transfers In	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
69		TOTAL REVENUE (68 + 69)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70																		
71		Total Appropriation																
72		Unappropriated Balance																
73		TOTAL APPROPRIATION (72+73)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
74																		

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance	54,729CR	35,738CR	
2		as of July 1		*****	
3	411100	Taxes-General M & O	36,000CR		36,000CR
4	411200	Taxes-Supplemental			
5	411300	Taxes-Emergency			
6	411400	Taxes-Tort			
7	411500	Taxes-Cooperative			
8	411600	Taxes-Tuition			
9	411700	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13		TOTAL TAXES **	36,000CR	*****	36,000CR
14	413000	Penalty: Delinquent Taxes			
15					
16	414100	Tuition - Individuals			
17	414200	Tuition-Districts in Idaho			
18	414300	Tuition-Out of State Districts			
19					
20	415000	Earnings on Investments			
21					
22	416100	School Food Service			
23	416200	Meal Sales: Non-Reimb.			
24	416900	Other Food Sales			
25					
26	417100	Admissions/Activities			
27	417200	Bookstore Sales			
28	417300	Clubs, Org. Dues, Etc.			
29	417400	School Fees & Charges			
30	417900	Other Student Revenues			
31					
32	418100	Community Service			
33					
34	419100	Rentals			
35	419200	Contributions/Donations			
36	419300	Transportation Fees			
37	419900	Other Local			
38		TOTAL OTHER LOCAL **	0	*****	0
39	410000	TOTAL LOCAL (Line 13 + 38)	36,000CR	*****	36,000CR

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42					
43	431100	Base Support Program			
44	431200	Transportation Support			
45	431400	Except Child/SED Support			
46	431500	Border Tuition Support			
47	431600	Tuition Equivalency			
48	431800	Benefit Apportionment			
49	431900	Other State Support	6,000CR		
50	432100	Driver Education Prog.			
51	432400	Professional Technical Prog			
52	437000	Lottery/Additional State Maint			
53	438000	Rev in Lieu of Ag Equip Tax			
54	439000	Other State Revenue			
55					
56	430000	TOTAL STATE **	6,000CR	*****	6,000CR
57					
58	442000	Indirect Unrestricted Fed.			
59	443000	Direct Restricted Fed.			
60	445100	Title I - ESEA			
61	445200	Title VI, ESEA-Innovative Pr			
62	445300	Perkins III-Voc Tech Act			
63	445400	Adult Education			
64	445500	Child Nutrition Reimb.			
65	445600	Title VI-B			
66	445900	Other Indirect Fed. Prog.			
67	448200	Impact Aid - P.L. 874			
68	440000	TOTAL FEDERAL **	0	*****	0
69					
70	451000	Proceeds: Bonds/Capital Leases			
71	453000	Sale of Fixed Assets			
72	450000	TOTAL OTHER **	0	*****	0
73					
74		TOTAL REVENUES **	42,000CR	*****	42,000CR
75					
76	460000	TRANSFERS IN	14,359CR	11,996CR	
77					
78	400000	BAL + REVENUE + TRANS. (Lines 1 + 74 + 76)	111,088CR	*****	83,734CR



Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40		TOTAL SUPPORT SERV.**	46,000	67,749	0	0	57,249	10,500	0	0	0	0
41	600	Child Nutrition Program										
42	710	Community Services Program										
43	720	Enterprise Operations										
44	730	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
45	700	Capital Assets-Student Occ										
46	810	Capital Assets-Non Student Occ										
47	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
48	911	Debt Services Prog -Princ.								15,985		
49	912	Debt Services Prog -Int.										
50	913	Debt Serv Prog-Refned Debt										
51	920	Transfers Out										
52	900	TOTAL OTHER SERVICES **	15,985	15,985	0	0	0	0	0	15,985	0	0
53		TOTAL EXPENDITURES **	61,985	83,734	0	0	57,249	10,500	0	15,985	0	0
54		(Lines 14+41+47+49+57) **										
55		Contingency/ Reserve										
56	950	(5% of Line 60)										
57		TOTAL APPROPRIATION	61,985	83,734								
58		(Line 60 + Line 62)										
59												
60												
61												
62												
63												
64												
65												
66		BUDGET SUMMARY										
67		Beginning Fund Balance	54,729CR	35,738CR								
68		Revenues + Transfers In	56,359CR	47,996CR								
69		TOTAL REVENUE (68 + 69)	111,088CR	83,734CR								
70		Total Appropriation	61,985	83,734								
71		Unappropriated Balance	49,103									
72		TOTAL APPROPRIATION (72+73)	111,088	83,734								
73												
74												

BUDGET SUMMARY

The total on line 70 must equal the total on line 74

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
1	320000	Estimated Fund Balance			
2	411100	as of July 1	0	*****	0
3	411200	Taxes-General M & O			
4	411300	Taxes-Supplemental			
5	411400	Taxes-Emergency			
6	411500	Taxes-Tort			
7	411600	Taxes-Cooperative			
8	411700	Taxes-Tuition			
9	411800	Taxes-Migrant			
10	411900	Taxes-Other			
11	412100	Taxes-Plant Facility			
12	412500	Taxes-Bond & Interest			
13	413000	TOTAL TAXES **	0	*****	0
14	413000	Penalty- Delinquent Taxes			
15	414100	Tuition - Individuals			
16	414200	Tuition-Districts in Idaho			
17	414300	Tuition-Out of State Districts			
18	415000	Earnings on Investments			
19	416100	School Food Service			
20	416200	Meal Sales- Non-Reimb.			
21	416900	Other Food Sales			
22	417100	Admissions/Activities			
23	417200	Bookstore Sales			
24	417300	Clubs, Org. Dues, Etc.			
25	417400	School Fees & Charges			
26	417900	Other Student Revenues			
27	418100	Community Service			
28	419100	Rentals			
29	419200	Contributions/Donations			
30	419300	Transportation Fees			
31	419900	Other Local	0	*****	0
32	410000	TOTAL OTHER LOCAL **	0	*****	0
33	410000	TOTAL LOCAL (Line 13 + 38)	0	*****	0

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals
40	429000	Other County			
41	420000	TOTAL COUNTY **	0	*****	0
42	431100	Base Support Program			
43	431200	Transportation Support			
44	431400	Except Child/SED Support			
45	431500	Border Tuition Support			
46	431600	Tuition Equivalency			
47	431800	Benefit Apportionment			
48	431900	Other State Support			
49	432100	Driver Education Prog.			
50	432400	Professional Technical Prog			
51	437000	Lottery/Additional State Maint			
52	438000	Rev in Lieu of/Ag Equip Tax			
53	439000	Other State Revenue			
54	430000	TOTAL STATE **	0	*****	0
55	442000	Indirect Unrestricted Fed.			
56	443000	Direct Restricted Fed.			
57	445100	Title I - ESEA			
58	445200	Title VI, ESEA-Innovative Pr			
59	445300	Perkins III-Voc Tech Act			
60	445400	Adult Education			
61	445500	Child Nutrition Reimb.			
62	445600	Title V-B			
63	445900	Other Indirect Fed. Prog.			
64	448200	Impact Aid - P.L. 874			
65	440000	TOTAL FEDERAL **	0	*****	0
66	451000	Proceeds: Bonds, Capital Leases			
67	453000	Sale of Fixed Assets			
68	450000	TOTAL OTHER **	0	*****	0
69	74	TOTAL REVENUES **	0	*****	0
70	74	TRANSPERSERS IN			
71	460000	BAL. + REVENUE + TRANS. (Lines 1 + 74 + 76)	0	*****	0
72	77				
73	78				



**BUDGET EXPENDITURES**  
July 1, 2017 - June 30, 2018

Line	Code	EXPENDITURES Functions/Programs Other Support Services Prog.	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services Prog.-Princ.										
53	912	Debt Services Prog.-Intl.										
54	913	Debt Serv Prog-Rehnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY										
67												
68		Beginning Fund Balance										
69		Revenues + Transfers In										
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	0								

BUDGET SUMMARY

The total on line 70 must equal the total on line 74