

# SCHOOL DISTRICT BUDGET

2021 - 2022

Bliss School District #234

Name of School District/Charter School

234

Organization Number

Gooding, Elmore, Twin Falls Counties

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*		
	GENERAL FUND			
100	General M & O	X	2021 - 202	2 SCHOOL BUDGET
	SPECIAL REVENUE FUNDS			
220	Forest Reserve Fund			
230-239	Special Project (Local)		This document represents the Board of	Trustees' estimate of revenues,
240-249	Special Project (State)	X	proposed expenditures and the fund balan	ces of available school funds for the
250-289	Special Project (Federal)	x x	2021 - 2022 fiscal year. The planning, prep	paration and presentation of the budget has
290	Child Nutrition Fund	х	been directed by the Board of Trustees and enable the school district to accomplish its	
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund	X		
	Service of the servic		In compliance with Section 33-801, Idah	o Code, and the policy of the State
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this d	ocument has been presented at a public
410	Capital Construction Project Fund		hearing in the school district on June 14, 20	021 and the Board of Trustees
420	Plant Facilities Fund	X	formally adopted this budget on June 14, 2	021.
430	Plant Facilities - School Bldg Main - Student Oc	cul		
	ENTERPRISE FUNDS			
510	Enterprise Fund	-		SIGNED:
	INTERNAL SERVICE FUNDS			
610	Internal Service Fund			IM
			SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR	CHAIRPERSON OF THE BOARD
710/720	Trust Funds		Michele Elliott	Bliss School District #234
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			michele.elliott@bliss234.org	14-Jun-21
			EMAIL ADDRESS	DATE
			(208) 352-4445	Copy on file in the Office of the
* Indicate with a	n asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

### NOTICE OF BUDGET HEARING BLISS SCHOOL DISTRICT #234 GOODING, ELMORE, TWIN FALLS COUNTIES

NOTICE IS HEREBY GIVEN, that a special meeting of the Bliss School District #234, Gooding, Elmore, Twin Falls Counties, Idaho will be held on Monday, June 14th, 7:00 p.m. in the Bliss Elementary School Testing Lab at which meeting there shall be a public hearing on the Maintenance and Operation budget for the forthcoming school year and a public hearing on the Amended budget for the 2020 - 2021 school year. This budget hearing is called prusuant to Section 33-801, Idaho Code as amended.

#### BLISS SCHOOL DISTRICT #234 GOODING, ELMORE, TWIN FALLS COUNTIES SUMMARY STATEMENT - 2021 - 2022 SCHOOL BUDGET ALL FUNDS

		GENERA	L M & O FUND			ALL OTH	IER FUNDS	
	Prior Year	Prior Year	Amended	Proposed	Prior Year	Prior Year	Amended	Proposed
	Acutal	Acutal	Budget/Actual	Budget	Actual	Actual	Budget/Actual	Budget
REVENUES	2018-2019	2019-2020	2020-2021	2021-2022	2018-2019	2019-2020	2020-2021	2021-2022
Beginning Balances	\$674,011	\$707,985	\$767,288	\$764,938	\$341,984	\$256,703	\$282,699	\$287,150
Local Tax Revenue	37,697	53,118	35,982	21,596	133,353	139,816	141,593	141,000
Other Local	0	0	0	0	0	0	0	0
County Revenue	0	0	0	0	0	0	0	0
State Revenue	1,623,675	1,613,206	1,571,875	1,599,200	106,780	103,286	87,927	90,085
Federal Revenue	0	0	0	0	177,247	193,525	434,184	424,563
Other Sources	0	0	0	0	19,912	16,487	16,910	30,496
Totals	\$2,335,383	\$2,374,309	\$2,375,145	\$2,385,734	779,276	709,817	963,313	973,294
EXPENDITURES								
Salaries	\$1,033,711	\$1,032,020	\$1,137,231	\$1,047,374	\$ 102,611	\$ 95,727	\$ 139,734	\$ 133,459
Benefits	327,727	331,154	357,845	337,034	42,864	44,958	38,914	41,214
Purchased Services	159,253	140,647	44,598	136,033	66,902	54,642	159,387	79,480
Supplies & Materials	71,776	67,673	37,432	52,651	91,163	103,637	134,288	81,021
Capital Outlay	1,104	4,916	826	1,500	112,133	23,494	114,178	235,239
Debt Retirement	0	0	0	0	106,900	104,660	89,662	110,630
Insurance & Judgments	13,915	14,124	15,365	16,108	0	0	0	0
Transfers	19,912	16,487	16,910	30,496	0	0	0	0
Contingency Reserve	0	0	0	0				
Unappropriated Balances	707,985	767,288	764,938	764,538	256,703	282,699	287,150	292,251
Totals	\$2,335,383	\$2,374,309	\$2,375,145	\$2,385,734	\$ 779,276	\$ 709,817	\$ 963,313	\$ 973,294

A Copy of the School Budget is available for public inspection in the District's Administrative or Clerk Office.

Michele Elliott, Clerk Bliss School District #234

PUB/June 9

## SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET

### **ALL FUNDS**

### School District Number 234 School District Name BLISS SCHOOL DISTRICT

			GE	NERAL M & O FUND			
				77.00	T	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2021-2022		Proposed Budget 2021-2022	Proposed Budget 2021-2022
#01		Beginning Balances	\$	764,938.00	\$	207 150 00	1050 000 00
#39		Local Revenue	-	21,596.00	Ψ	287,150.00	1,052,088.00
#41		County Revenue		21,000.00		141,000.00	162,596.00
#55		State Revenue		1,599,200.00	_	90,085.00	4 000 007 00
#68		Federal Revenue		1,000,200.00			1,689,285.00
#72		Other Sources				424,563.00	424,563.00
#76		Transfers*		-		30,496.00	30,496.00
		Totals	\$	2,385,734.00	\$	973,294.00	3,359,028.00
			GEN	NERAL M & O FUND			
				#100		ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ#	EXPENDITURES		Proposed Budget 2021-2022		Proposed Budget 2021-2022	Proposed Budget 2021-2022
#63	100	Salaries	\$	1,047,374.00	\$	133,459.00	1,180,833.00
#63	200	Benefits		337,034.00		41,214.00	378,248.00
#63	300	Purchased Services		136,033.00		79,480.00	215,513.00
#63	400	Supplies & Materials		52,651.00		81,021.00	133,672.00
#63	500	Capital Outlay		1,500.00		235,239.00	236,739.00
#63	600	Debt Retirement				110,630.00	110,630.00
#63	700	Insurance & Judgments		16,108.00			16,108.00
#63	800	Transfers*		30,496.00		-	30,496.00
#66		Contingency Reserve**		-			00,430.00
#79		Unappropriated Balances		764,538.00	uuu	292,251.00	1,056,789.00
					12 - 17 - 18		1,000,700.00

2,385,734.00 \$

973,294.00

3,359,028.00

Totals

<sup>\*</sup>All transfers-in and transfers-out should net to zero.

<sup>\*\*</sup> Contingency Reserve can not exceed 5% of the General Fund

<sup>\* \* \*</sup>PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \* \* \*

### 2021 - 2022 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

Scho	ool District Name:		School Distric	ct Number:	
	*** RETURN THIS PAGE TO	THE STATE DEPART	MENT OF EDUCATION	)N * * *	
	Total Revenue in Lieu of Taxes (line 13)			0	438000
14.	Personal Property Tax Replacement Money from State Tax Commission	\$			
13.	Agricultural Equipment Tax Replacement Money from State Tax Commission	\$			
	(n/a for District Charters)				
	Revenue in Lieu of Taxes:				
	(lines 5 + 6 + 7 + 8 + 9 + 10 + 11)				
12.	Total Estimated SDE State Support		\$	1,486,916	
11.	Adjustments		\$		
10.	Add: Transportation Allowance		\$	61,276	431200
9.	Add: Approved Tuition Equivalency		\$		431600
8.	Add: Approved Exceptional Child Support		\$		431400
7.	Add: Approved Border Contracts		\$		431500
6.	Add: Benefit Apportionment		\$	176,430	431800
	Estimated Base Support (line 3 + line 4)		\$	1,249,210	431100
5.		\$49,281	\$50,181	900,614	
	Administrative Index 2.01260	Average Instructional Salary	Average Pupil Services Salary	Total SBA plus Allowances from SBA Template	
	(From SBA Template)		J	7.1100	
4.	Salary Apportionment: 1st Reporting Period Units		1		
3.	Entitlement (line 1 x line 2)		,	348,596	
2.	State Distribution Factor - Per Unit - 2021-202	22		\$ 29,542	
	(Best 28 Weeks ADA - Units)			11.80	
1	Number of Support Units - 2021 - 2022			44.00	Rev Cod

#### Idaho Department of Education Basic Education Data System Salary Based Apportionment and Benefit Apportionment Computation

School Year: 2021-2022

District 234 Bliss School District

Statewide Information: Administrative Staff Index Administrative Staff Index Cap PERSI plus FICA Employer Rate

0.00000 1.86643 19.59%

100.00%

District Information:
Administrative Staff Index
Administrative Staff Index (adjusted for cap)
Mid-Term Support Units:
Instructional / Pupil Service Staffing Percent

2.01260 2.01260 11.80 9.5%

	Staff Allowance Ratio	Staff Allowance FTE (Units x a)	Small District S < 40 units then + 0.5 FTE	Staff Allowance < 20 units then + 0.5 FTE	Separate Sec. School Allowance FTE	Adjusted Staff Allowance FTE (b + c + d + e)	Actual FTE	Staff Allowance FTE	Staff Index	Base Salary	Average Salary (i × j)	Certified Preliminary Salary Based Apportionment (h x k)
	а	b	C	d	е	f	g	h	i	j	k	1
Administration	0.0750	0.88500	0.50000			1.38500	1.00000	1.38500 col (f)	2.01260	38,777.00	78,042.59	108,088.99
Instructional	1.0210	12.04780	0.50000	0.50000	0.00000	13.04780	12.49000	13.04780			49,281.56	643,015.93
Pupil Service	0.0790	0.93220		ETTESTED I	TANKS SPA	0.93220	0.50000	0.93220	desiration and the		50,181.00	46,778.73
Subtotal Instru	ctional and Pupil Servic	e				13.98000	12.99000 smaller	13.98000 of (f) or (g)/(1-Staff %	%)			
Noncertified	0.3750	4.42500				4.42500	0.00000	4.42500 col (f)		23,216.00		
TOTAL						19.79000	13.99000	19.79000				

Noncertified Preliminary Salary Based Apportionment (h x j)	Preliminary Salary Based Apportionment (I + m)	Actual Salary	Salary Based Apportionment Eligible for Benefits Smaller: n or o	Benefit Apportionment p x 19.59%	Virtual Allowance (Max 15%)	Ancillary Allowance	Salary Based Apportionment Plus Allowances	Maximum Salary Apportionment	Salary Based Apportionment Plus Allowances
m	n	0	p p	q q	r	s	t	u	v
Administration	108,088.99	115,911.00							108,088.99 col (n)
Instructional	643,015.93 0.00	670,881.00			0.00	0.00	643,015.93	643,015.93 (f x k)	643,015.93 smaller: t or u
Pupil Service	46,778.73	29,562.00				0.00	46,778.73	46,778.73 (f x k)	46,778.73 smaller: t or u
Subtotal Instructional and Pupil Service	689,794.66	700,443.00			0.00	0.00	689,794.66 smaller of [(n or (o / (1-Staff%)] + r +s		
Noncertified 102,730.80	102,730.80	165,000.00							102,730.80
TOTAL	900,614.45	981,354.00	900,614.45	176,430.37	0.00	0.00			col (n) 900,614.45

#### SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET ALL FUNDS BLISS SCHOOL DISTRICT #234

#### GENERAL M & O FUND

#### ALL OTHER FUNDS

292,251

973,294

287,150

963,313

				GENERAL M	& O FUND		ALL OTHER FUNDS				
			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed	
Budget		REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget	
Line			2018-2019	2019-2020	2020-2021	2021-2022	2018-2019	2019-2020	2020-2021	2021-2022	
#01		Beginning Balances	674,011CR	707,985CR	767,288CR	764,938CR	341,984CR	256,703CR	282,699CR	287,150CF	
#39		Local Revenue	37,697CR	53,118CR	35,982CR	21,596CR	133,353CR	139,816CR	141,593CR	141,000CF	
#41		County Revenue	0	0	0	0	0	0	0	0	
#55		State Revenue	1,623,675CR	1,613,206CR	1,571,875CR	1,599,200CR	106,780CR	103,286CR	87,927CR	90,085CF	
#68		Federal Revenue	0	0	0	0	177,247CR	193,525CR	434,184CR	424,563CF	
#72		Other Sources	0	0	0	0	0	0	0	0	
#76		Transfers	0	0	0	0	19,912CR	16,487CR	16,910CR	30,496CF	
		TOTALS ***	2,335,383CR	2,374,309CR	2,375,145CR	2,385,734CR	779,276CR	709,817CR	963,313CR	973,294CF	
			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed	
			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed	
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget	
Line	OBJ#		2018-2019	2019-2020	2020-2021	2021-2022	2018-2019	2019-2020	2020-2021	2021-2022	
#60	100	Salaries	1,033,711	1,032,020	1,137,231	1,047,374	102,611	95,727	139,734	133,459	
#60	200	Benefits	327,727	331,154	357,845	337,034	42,864	44,958	38,914	41,214	
#60	300	Purchased Services	159,253	140,647	44,598	100,4820721203	20.000	54,642	159,387	Oran Commence	
#60	400	Supplies & Materials	_			136,033	66,902	04,042	159,567	79,480	
#60		Supplies & Materials	71,776	67,673	37,432	136,033 52,651	91,163	103,637	134,288		
	500	Capital Outlay	71,776 1,104	67,673 4,916	20,000,000					79,480	
#60	500 600				37,432	52,651	91,163	103,637	134,288	79,480 81,021	
#60 #60		Capital Outlay	1,104	4,916	37,432 826	52,651 1,500	91,163 112,133	103,637 23,494	134,288 114,178	79,480 81,021 235,239	
1079704	600	Capital Outlay Debt Retirement	1,104	4,916 0	37,432 826 0	52,651 1,500 0	91,163 112,133 106,900	103,637 23,494 104,660	134,288 114,178 89,662	79,480 81,021 235,239 110,630	
#60	600 700	Capital Outlay  Debt Retirement  Insurance & Judgments	1,104 0 13,915	4,916 0 14,124	37,432 826 0 15,365	52,651 1,500 0 16,108	91,163 112,133 106,900 0	103,637 23,494 104,660 0	134,288 114,178 89,662 0	79,480 81,021 235,239 110,630	

<sup>\*</sup> All transfers-in and transfers-out should net to zero.

764,938

2,375,145

764,538

2,385,734

256,703

779,276

282,699

709,817

767,288

2,374,309

707,985

2,335,383

#73

Unappropriated Balances

TOTALS \*\*\*

<sup>\*\*\*</sup> RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \*\*\*

# SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET ALL FUNDS

234

BLISS SCHOOL DISTRICT #234 GENERAL M & O FUND

IERAL M & O FUND ALL OTHER FUNDS

TOTAL FUNDS

Budget Line		REVENUES	Proposed Budget 2021-2022	Proposed Budget 2021-2022	Proposed Budget 2021-2022
#01		Beginning Balances	764,938CR	287,150CR	1,052,088CF
#39		Local Revenue	21,596CR	141,000CR	162,596CF
#41		County Revenue	0	0	0
#55		State Revenue	1,599,200CR	90,085CR	1,689,285C
#68		Federal Revenue	0	424,563CR	424,563C
#72		Other Sources	0	0	0
#76		Transfers	0	30,496CR	30,496C
		TOTALS ***	2,385,734CR	973,294CR	3,359,028C
Budget Line	OBJ#	EXPENDITURES	Proposed Budget 2021-2022	Proposed Budget 2021-2022	Proposed Budget 2021-2022
#63	100	Salaries	1,047,374	133,459	1,180,833
#63	200	Benefits	337,034	41,214	378,248
#63	300	Purchased Services	136,033	79,480	215,513
#63	400	Supplies & Materials	52,651	81,021	133,672
#63	500	Capital Outlay	1,500	235,239	236,739
#63	600	Debt Retirement	0	110,630	110,630
#63	700	Insurance & Judgments	16,108	0	16,108
#63	800	Transfers	30,496	0	30,496
#66		Contingency Reserve	0	0	0
#79		Unappropriated Balances	764,538	292,251	1,056,789
		TOTALS ***	2,385,734	973,294	3,359,028

<sup>\*</sup> All transfers-in and transfers-out should net to zero.

<sup>\*\*</sup> Contingency Reserve can not exceed 5% of the General Fund \*\*

<sup>\*\*\*</sup> RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \*\*\*

### FUND NO: 100

#### BUDGET REVENUES July 1, 2021 - June 30, 2022

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000		767,288CR	764,938CR		40	429000	Other County			
2		as of July 1	767,288CR	*****	764,938CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	6.536CR	6,500CR		42			770		
4	411200	Taxes-Suplemental	8,096CR	8,096CR		43	431100	Base Support Program	1,220,203CR	1,249,210CR	
5	411300					44		Transportation Support	46,794CR	61,276CR	
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment	183,181CR	176,430CR	
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	14.632CR	*****	14,596CR	52	437000	Lottery/Additional State Maint		V-1/22 - 22 CO	
14	413000	Penalty: Delinguent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax	2,806CR	2,806CR	
15						54	439000	Other State Revenue	118,891CR	109,478CR	
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	1,571,875CR	*****	1,599,200CR
18	414300	Tuition-Out of State Districts				57					
19	Language Control					58	442000	Indirect Unrestricted Fed.		No file and the second line of	
20	415000	Earnings on Investments	7,000CR	7,000CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA		1-110-1-11	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales		V		63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
8		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
1						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets	- 12-1-12-12-12-12-12-12-12-12-12-12-12-12		
33					l l	72	450000	TOTAL OTHER **	0	*****	0
4	419100	Rentals				73					
5	419200	Contributions/Donations				74		TOTAL REVENUES **	1,607,857CR	*****	1,620,796CF
6	419300	Transportaion Fees				75					
7	419900	Other Local	14,350CR			76	460000	TRANSFERS IN			
8		TOTAL OTHER LOCAL **	21,350CR	*****	7,000CR	77					
9	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	100000000000000000000000000000000000000
		(Line 13 + 38)	35,982CR		21,596CR			(Lines 1 + 74 + 76)	2,375,145CR		2,385,734CR

NDITURES	FUND NO: 100
1 20 0000	

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	413,262	381,222	282,214	85,258	200	13,550		The state of the s		
2	515	Secondary School Prog.	541,780	483,889	362,546	114,093	200	7,050				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.			Commence Locky S							
5	521	Exceptional Child Prog.	49,660	52,573	39,905	12,567		101				
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.	24,268	26,694	18,300	3,794	1,600	2,200	800			
9	532	School Activity Prog.	3,405	4,500			3,000	1,500				
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.			The second secon				N. T. C.			
13												All the work was a self-
14	500	TOTAL INSTRUCTION **	1,032,375	948,878	702,965	215,712	5,000	24,401	800	0	0	0
15					MITTER STATE OF THE PARTY OF							
16	611	Attend-Guidance-Health Prog	41,149	48,464	34,662	10,946	2,856					
17	616	Special Services Prog.	2,108	1,750			1,750					
18					SERVICE STREET	THE PROPERTY OF STREET			The state of the s			
19	621	Instruction Improvement Prog	31,552	29,305	12,580	2,464	14,261					
20	622	Educational Media Prog.	6,840	6,626	3,500	1,632	744	750			ers summer motors to	3 12 12 12 12 12 12 12 12 12 12 12 12 12
21	623	Instruction-Related Tech Prog									0.7	
22	631	Board of Education Prog.	18,555	19,950			12,950				7,000	
23	632	District Admin Prog.	158,436	161,846	115,911	44,060	1,775	100	1			
24				Secretary of the second								
25	641	School Administration Prog.	40,797	36,434	20,229	10,105	1,900	4,200				
26		-										
27	651	Business Operation Prog.	96,797	78,530	56,711	17,519	3,800	500				
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.					007-03 1-07					
30	661	Bldg-Care Prog. (Custodial)	53,597	134,339	34,198	12,773	72,260	6,000	500		8,608	
31	663	Maint-Non Student Occupied	10,028	11,087	7,901	3,186						
32	664	Maint-Student Occupied Bldgs	34,125	34,989	21,277	7,712	1,500	4,500				
33	665	Maintenance - Grounds	600	600				600				
34	667	Security Program				A MORE THAT IS NOT THE						
35												
36	681	Pupil-To School Trans. Prog.	60,505	71,302	34,440	9,025	17,237	9,900	200		500	
37	682	Pupil-Activity Trans. Prog.	3,300	3,300	3,000	300						
38	683	General Transportation Prog.	1,333	1,700				1,700		The second		
								TO SECOND				THE PARTY OF

TOTAL APPROPRIATION (Line 60 + Line 62)

BUDGET SUMMARY

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Unappropriated Balance TOTAL APPROPRIATION (72+73)

66

67 68

69

70

71 72

73

74

1,610,207

1,610,207

2,375,145

764,938

767,288CR

1,607,857CR 1,620,796CR

2,375,145CR 2,385,734CR

1,621,196

764,938CR

1,621,196

2,385,734

764,538

### FUND NO: 100

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40							A Commence of the Commence of					Market Street
41	600	TOTAL SUPPORT SERV.**	559,722	640,222	344,409	119,722	131,033	28,250	700	0	16,108	0
42												
43	710	Child Nutrition Program	1,200	1,600		1,600						
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	1,200	1,600	0	1,600	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ			100000000000000000000000000000000000000					Control of the second		
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.								The state of the s		
53	912	Debt Services ProgInt.						lesses and the second		Various 12.30.18.18		
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out	16,910	30,496								30,496
56												
57	900	TOTAL OTHER SERVICES **	16,910	30,496	0	0	0	0	0	0	0	30,496
58	107											
59											All designations of	
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	1,610,207	1,621,196	1,047,374	337.034	136,033	52,651	1,500	0	16,108	30,496
61												
62	950	Contingency Reserve (5% of Line 60)										
63			17 12 27 20 11 11 11 11									
64		TOTAL APPROPRIATION			1							

**BUDGET SUMMARY** 

### BUDGET REVENUES July 1, 2021 - June 30, 2022

	-	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		******		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support	Land to the second		
6	411400	Taxes-Tort				45	431400				
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
3	411600	Taxes-Tuition				47	431600				
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
0	411900	Taxes-Other				49	431900	Other State Support			
1	412100	Taxes-Plant Facility				50	432100				
2	412500	Taxes-Bond & Interest				51	432400				
3		TOTAL TAXES **	0	*****	0	52	437000				
4	413000	Penalty: Delinquent Taxes			aya-tau	53	438000				
5						54	439000				
6	414100	Tuition - Individuals				55					
7	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	******	(
8	414300	Tuition-Out of State Districts				57					
9						58	442000	Indirect Unrestricted Fed.			
0	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
1						60	445100	Title I - ESEA			
2	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
3	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
4	416900	Other Food Sales	7			63	445400	Adult Education			
5						64	445500	Child Nutrition Reimb.			
3	417100	Admissions/Activities				65	445600	Title VI-B			
7	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
3		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
9						68	440000	TOTAL FEDERAL **	0	*****	
)		Other Student Revenues				69					
1						70	451000	Proceeds: Bonds, Capital Leases			
2	418100	Community Service				71	453000	Sale of Fixed Assets			
3						72	450000	TOTAL OTHER **	0	******	
1	419100	Rentals				73					
5	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	
3	419300	Transportaion Fees				75			and the street of the street o		
						76	460000	TRANSFERS IN			
3		TOTAL OTHER LOCAL **	0	*****	0	77					1,000
9	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0	1000000	1	(Lines 1 + 74 + 76)	0		

### BUDGET EXPENDITURES

	-	./\			•	0	
July	1,	202	21.	- Jur	ne	30,	2022

Lina	Cada	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Hallsleis
1		Elemetary School Prog.								-		
2		Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15								Y CHANGE				
16	611	Attend-Guidance-Health Prog				332 324 325						
17	616	Special Services Prog.										
18						NO STORY OF		All the second second		A TENED	MATERIAL	
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.						arman et a				
24										V. Fillians		
25	641	School Administration Prog.			PACE OF THE SECOND SECOND							
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)				-						
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program									La regarda de la companya della companya della companya de la companya della comp	
35							Programme and the second	THE RESIDENCE OF THE				
36	681	Pupil-To School Trans. Prog.		-								
37		Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
-	200	Common Transportation Frog.	(100 to 100 to 1				Complete and the second	- PURANCEY TO A SECOND		The second second	140 - 131 A 161	THE RESERVED

(Lines 14+41+47+49+57) \*\*

TOTAL APPROPRIATION

Contingency Reserve (5% of Line 60)

(Line 60 + Line 62)

BUDGET SUMMARY

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance TOTAL APPROPRIATION (72+73)

61 62

63

64

65

66 67

68

69

70

950

#### BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

	0 1	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Hansiers
39	691	Other Support Services Prog.										
40											0	0
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	U	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47				**************************************								
48	810	Capital Assets-Student Occ		makes the second of								
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51									na - de succissión e es			
52	911	Debt Services ProgPrinc.		and the second second		Walking of the	717/10		A STATE OF THE STATE OF			
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												La granta de la compansión de la compans
59								A STATE OF THE PARTY OF THE PAR				
60		TOTAL EXPENDITURES **										

**BUDGET SUMMARY** 

0

0

0

0

0

0

# BUDGET

**REVENUES**July 1, 2021 - June 30, 2022

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		******		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant			1	48	431800	Benefit Apportionment		A CONTRACTOR OF THE PARTY OF TH	
0	411900	Taxes-Other			1	49		Other State Support			
11		Taxes-Plant Facility			1	50	432100	Driver Education Prog.			
2		Taxes-Bond & Interest			1	51	432400	Professional Technical Prog			
3		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
4	413000	Penalty: Delinquent Taxes				53					
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals			li I	55					
7	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW	Tuition-Out of State Districts				57			A CONTRACTOR OF THE CONTRACTOR		
19					li-	58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments			ľ	59	443000	Direct Restricted Fed.			
21	1.0000					60	445100			700CR	
22	416100	School Food Service			1	61	445200	Title VI, ESEA-Innovative Pr	A		
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25					li*	64	445500	Child Nutrition Reimb.			
6	417100	Admissions/Activities				65	445600	Title VI-B			
7		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
8	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29						68	440000	TOTAL FEDERAL **	0	*****	700CI
0				500CR		69					
1						70	451000	Proceeds: Bonds, Capital Leases			
2	418100	Community Service				71	453000	Sale of Fixed Assets	3		
3						72	450000	TOTAL OTHER **	0	*****	0
4	419100	Rentals				73					
5	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	1,200CI
6	419300	Transportaion Fees				75					
7						76	460000	TRANSFERS IN			
8		TOTAL OTHER LOCAL **	0	*****	500CR	77					
9	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		******	
		(Line 13 + 38)	0		500CR	2000	C ALTERNATION OF THE PARTY OF T	(Lines 1 + 74 + 76)	0		1,200C

**FUND NO: 241** 

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.					1					
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.		1,200			1,200					
11	542	Adult School Prog.										
12	546	Detention Center Prog.									e and the same of	
13					American agency	A CONTRACTOR OF THE PARTY OF TH			Marin Annual Control			The state of the s
14	500	TOTAL INSTRUCTION **	0	1,200	0	0	1,200	0	0	0	0	0
15				100000000000000000000000000000000000000	and the same of				ROTT STATE			
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		-		Maria Survey	HE MERILENCE S							
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog						11-11-11				
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24				SUPPLY TO THE			The second second					
25	641	School Administration Prog.										
26							THE RESERVE OF THE PERSON OF T	BENDEYA V				
27	651	Business Operation Prog.									The second secon	
28	655	Central Service Prog.					ar and a second second second					
29	656	Admin Tech Services Prog.		22.02.55			Commence of the second					
30	661	Bldg-Care Prog. (Custodial)					1			V		
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs		1000 ACC   1000   1								
33		Maintenance - Grounds	L									
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.							Local State of the			
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

67

68

69

70

71

72

73 74 Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

### BUDGET **EXPENDITURES**

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40								Supplied to the Asset				
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42			7									
43	710	Child Nutrition Program									-1.15	
44	720	Community Services Program										
45	730	Enterprise Operations					Logical September 1					
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ	No. of the last of	Carlo Andrews						BLAKE PRICE		
49	811	Capital Assets-Non Student Occ										200000000000000000000000000000000000000
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51					CHARGE SHOW SHOW THE							
52	911	Debt Services ProgPrinc.							Employer works and the			
53	912	Debt Services ProgInt.			The state of the s						Company of the compan	
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out	1									
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59	1				MESSINE ALT	La Contractor						
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	0	1,200	0	0	1,200	0	0	0	0	0
61		(Lines 14:41:41:40:01)	-	1,200			1,200		EL PER LA MINERA			No see a see
62	950	Contingency Reserve (5% of Line 60)										
63		10.000	STATE OF THE REAL PROPERTY.									
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	1,200								
35		(Ellie 00 + Ellie 02)	U	1,200								
36		BUDGET SUMMARY			BUDGET SU	MMARY						
177												

1,200CR

1,200CR

1,200

1,200

0

0

## BUDGET

REVENUES July 1, 2021 - June 30, 2022

	100	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed 8	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			100
2		as of July 1	0	******	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog	23,632CR	24,875CR	
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54					
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	23,632CR	*****	24,875CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69	1				
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		73					
35	419200	Contributions/Donations		77		74		TOTAL REVENUES **	23,632CR	******	24,875CF
6	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
88		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		******	
		(Line 13 + 38)	0		0	8.65		(Lines 1 + 74 + 76)	23,632CR		24,875CR

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.	buuget	Buuget	Salaries	Denents	Gervices	Waterials	Objecto	remement	budginone	
2	515	Secondary School Prog.	23,632	24.875	7,520	1,472		15,883				
3	517	Alternative School Prog.	23,032	24,075	7,520	1,472		15,005				
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.					-					
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.	-									
9	532	School Activity Prog.										
10	541	Summer School Prog.			-							
11		Adult School Prog.										
12		Detention Center Prog.										
13	040	Determon Center Frog.					ALCOHOLD STREET		PANTAL DESIGNATION OF THE PARTAL DESIGNATION			
14	500	TOTAL INSTRUCTION **	23,632	24,875	7,520	1,472	0	15,883	0	0	0	0
15	000	TOTAL INSTRUCTION	20,002	24,070	7,020	1,472		10,000		Carlo		
16	611	Attend-Guidance-Health Prog										-
17		Special Services Prog.										
18	010	opedial delvices i log.			Successive Control	Control Statement	100000000000000000000000000000000000000	BINSUI BIL	A STATE OF THE STA	A STATE OF THE PARTY OF THE PAR		
19	621	Instruction Improvement Prog								-		
20		Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22		Board of Education Prog.										
23		District Admin Prog.										
24		District Floring .	COLUMN BLANKS								THE RESERVE AND ADDRESS OF THE PARTY OF THE	
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										- , , , , , , , , , , , , , , , , , , ,
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)							Water and the second of the second		1-2-0	
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs		The second secon								
33		Maintenance - Grounds			- 20-20-00-00-0							-283=-78691
34	667	Security Program										
35										Mary makes to be		Continue of the
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.								1 1200		-
38	683	General Transportation Prog.										

67 68

69

70

71 72 73

74

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

23,632CR

23,632CR

23,632

23,632

24,875CR

24,875CR

24,875

24,875

### BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40							March Millian	William House				
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42						14 10 10 10 10						
43	710	Child Nutrition Program							21			
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ				THE STREET STREET		Marie Landon Marie Land				
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51											1/2	
52	911	Debt Services ProgPrinc.						NO IN LIVER DE				
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59				Part of the same o			A DECEMBER OF STREET					
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	23,632	24,875	7,520	1,472	0	15,883	0	0	0	0
61		(20100 11 11 11 10 01)	20,002	21,010	1,020							
32	950	Contingency Reserve (5% of Line 60)					1					
63		(5.0 5. 2010 00)	STREET, STREET									
64		TOTAL APPROPRIATION (Line 60 + Line 62)	23,632	24,875								
35		(Ellio St. Ellio St.)	20,002	24,070								
66		BUDGET SUMMARY			BUDGET SU	IMMARY						

# BUDGET

**REVENUES**July 1, 2021 - June 30, 2022

	1	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	74,914CR	84.088CR		40	429000	Other County			777
2		as of July 1	74.914CR	******	84.088CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45					
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	43,124CR	44,700CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	43.124CR	*****	44,700CF
18	414300	Tuition-Out of State Districts				57	100000	TO THE STATE	101121011		
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24		Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	******	0
30		Other Student Revenues			1	69	110000				
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets		7.5	
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals			li di	73	100000	TO ME OTHER			
5		Contributions/Donations				74		TOTAL REVENUES **	43.124CR	******	44,700CF
6		Transportaion Fees				75		TO THE TENDED	10,121011		
7	The second secon	Other Local				76	460000	TRANSFERS IN			
8		TOTAL OTHER LOCAL **	0	*****	0	77	700000	The state of the s			
9	410000	TOTAL LOCAL **		******		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0	, 0	.00000	(Lines 1 + 74 + 76)	118.038CR		128.788CF

**FUND NO: 245** 

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.				Service regions		The Lindson State of			ACCUSED TAXABLE IN	
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13			WE DEFENDE									
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15						100000000000000000000000000000000000000						( D. T.
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		9,000	105000000000000000000000000000000000000		MESTA WEST	NOW 1/4 P 1/4 P						1977
19	621	Instruction Improvement Prog	33,950	32,521			24,521	3,000	5,000			
20		Educational Media Prog.	00,000	02,021			24,021	0,000	0,000			
21	623	Instruction-Related Tech Prog										
22		Board of Education Prog.										
23		District Admin Prog.						10000		-		
24	002	District Admin 1 rog.								Contract Contract		
25	641	School Administration Prog.								-		
26	011	Concer / anningtration 1 log.									PARTY AND ADDRESS	Part State of the
27	651	Business Operation Prog.										
28		Central Service Prog.										
29		Admin Tech Services Prog.										
30		Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32	664	Maint-Norr Student Occupied  Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34		Security Program			-					-		
35	007	deculty Flogram										Service Service Service
36	681	Pupil-To School Trans. Prog.										
37		Pupil-Activity Trans. Prog.										
38												
00	000	General Transportation Prog.								-		

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BUDGET SUMMARY

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

### BUDGET PENDITURES

**FUND NO: 245** 

**EXPENDITURES**July 1, 2021 - June 30, 2022

ine	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.		Dauget	Calario	Bononto	00111000	materiore	0.0,000.0	11000000000	0.00	
40						Maria Carlo	EVILLA SELLAND			TRANSPORTED TO		
41	600	TOTAL SUPPORT SERV.**	33,950	32,521	0	0	24,521	3,000	5,000	0	0	0
42										Maria Maria		
43	710	Child Nutrition Program								Harris III		
44	720	Community Services Program						Language Services				
45	730	Enterprise Operations	A company of the									
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ	The same to an	The Land of the La		THE RESERVE		Bandleta Keldi				
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51				Marine School State Control								
52	911	Debt Services ProgPrinc.						may a property over the same	Annual Control of the			
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56				The state of the s	L'Acc				TOTAL TRACT OF LET			
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59						Andrew Million						A PROPERTY OF THE
60		TOTAL EXPENDITURES **					A					
		(Lines 14+41+47+49+57) **	33,950	32,521	0	0	24,521	3,000	5,000	0	0	0
31								EXTENT OF	The State of the S			
32	950	Contingency Reserve	1									
		(5% of Line 60)										
33												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	33,950	32,521								
35												

BUDGET SUMMARY

84,088CR 44,700CR

128,788CR

32,521 96,267

128,788

74,914CR

43,124CR

118,038CR

33,950

84,088

118,038

### BUDGET REVENUES July 1, 2021 - June 30, 2022

**FUND NO: 246** 

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	2.713CR	2.548CR		40	429000	Other County			
2		as of July 1	2.713CR	*****	2,548CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative		the second second second		46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support	2,000CR	2,100CR	
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51					
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue	territoria de la companya della companya della companya de la companya della comp		
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	2,000CR	******	2,100CF
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74	Vannage al	TOTAL REVENUES **	2,000CR	*****	2,100CF
86	419300	Transportaion Fees				75					
7	419900	Other Local				76	460000	TRANSFERS IN			
88		TOTAL OTHER LOCAL **	0	*****	0	77					
9	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		******	
	-	(Line 13 + 38)	0		0	1/628300		(Lines 1 + 74 + 76)	4,713CR		4.648CF

ine	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.	Duaget	Dudget	Calarico	Dericino	COLVICOS	Materials	00,000	rtothorit	- Casginoni	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.		7								
8	531	Interscholastic Prog.										
9	532	School Activity Prog.						1				
10	541	Summer School Prog.									7	7-2
11	542	Adult School Prog.										
12	546	Detention Center Prog.						100000000000000000000000000000000000000				
13				Carried Control (c)				MED VICED				
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15			The Contract of			Name of the last of				STATE OF THE PARTY OF		
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		opecial corridor riog.	S2252 10 10 3 10	ONLY WAS IN THE			METATE PROPERTY.	A STREET, STRE	10 3 3 4 1 1 2 F 1 1		THE STATE OF	101111111111111111111111111111111111111
19	621	Instruction Improvement Prog	2.165	4.648					4.648			
20	622	Educational Media Prog.	2,100	1,010					1,010			
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24				CHEST CONTRACTOR		W. F. Commission	BINGS TARE	DAIS CHEM SHOW				
25	641	School Administration Prog.										
26			BY CONTRACTOR	DATE AND DESIGNATION OF THE PARTY OF THE PAR		Part Halland					Total Control of the Control	\$100 miles
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)		W-10-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1								
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
3	665	Maintenance - Grounds										
4	667	Security Program										
5				ST-Release						A SECTION AND ADDRESS OF THE PARTY OF THE PA		
6	681	Pupil-To School Trans, Prog.										
7		Pupil-Activity Trans. Prog.										
8		General Transportation Prog.										

**FUND NO: 246** 

67

68

69

70

71

72

73 74 Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

2,713CR

2,000CR

4,713CR

2,165 2,548

4,713

2,548CR

2,100CR

4,648CR

4,648

4,648

### BUDGET EXPENDITURES

July 1,	2021	- June	30,	2022

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.		- conget		- Deliverino	00.1.000	111010110110	23,000	1100000000		
40			Company of the Compan	O STATE OF THE PARTY OF						TO SECURE A SECURE		
41	600	TOTAL SUPPORT SERV.**	2,165	4,648	0	0	0	0	4,648	0	0	0
42										The state of the s	A STATE OF THE PARTY OF THE PAR	
43	710	Child Nutrition Program										
44	720	Community Services Program		> = = = = = = = = = = = = = = = = = = =								
45	730	Enterprise Operations					La seconda de la companya de la comp				1	
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ		And the latest of the latest o				The same and				The state of the s
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												7.1
52	911	Debt Services ProgPrinc.			A AM TON THE							
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59								THE TRACT		And the second second	I Zahadania	Section 19
30		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	2,165	4,648	0	0	0	0	4,648	0	0	0
61		(4.100)	2,100	1,010					1,010	District Control of the Control of t		
32	950	Contingency Reserve (5% of Line 60)										
33			STATE STATE OF	COLUMN TO THE REAL PROPERTY.								
64		TOTAL APPROPRIATION (Line 60 + Line 62)	2.165	4.648								
55		(and so · Enio se)	2,100	4,040								
66		BUDGET SUMMARY			BUDGET SU	MMARY						

#### BUDGET REVENUES July 1, 2021 - June 30, 2022

NUES FUND NO: 250

	1	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		******		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49					
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	******	0	52		Lottery/Additional State Maint			
14	413000					53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	100000	Cities otato riovanac			
17						56	430000	TOTAL STATE **	0	*****	0
18						57	100000	TOTAL OTALL			
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59				7	
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI. ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65					
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.		237,232CR	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
9	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	237,232CF
0		Other Student Revenues				69	1.0000	707712122211112			
1						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
3		,				72	450000	TOTAL OTHER **	0	******	0
4	419100	Rentals				73					
5	419200	Contributions/Donations				74	1	TOTAL REVENUES **	0	******	237,232CF
6		Transportaion Fees				75					
7		Other Local				76	460000	TRANSFERS IN			
8		TOTAL OTHER LOCAL **	0	*****	0	77					
	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		******	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		237,232CF

	11	NI	7	M	0	2	51	,
_		I VI		IV	<b>.</b>	-	: 11	

	0.1	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Hansiers
1	512	Elemetary School Prog.		59,755	39,913	8,551	11,291					
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.								-		
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.				10 To						1
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13											The Street of th	
14	500	TOTAL INSTRUCTION **	0	59,755	39,913	8,551	11,291	0	0	0	0	0
15						THE WALL						
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18										THE STREET	With the state of	
19	621	Instruction Improvement Prog						205074505251				
20	622	Educational Media Prog.									-	
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.				1			Service second			
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26				The second								
27	651	Business Operation Prog.				1-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2						
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.				Marian Santa		5755				
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied								100000000000000000000000000000000000000		
32	664	Maint-Student Occupied Bldgs						Lawrence and the same				
33	665	Maintenance - Grounds		107,107				72-7-12-11	107,107			
34	667	Security Program				Mary Company of the C	A-STATE OF THE PARTY OF THE PAR					
35						PLACE TO S	The Sun of			- Company		
36	681	Pupil-To School Trans. Prog.						1		The state of the s		
37	682	Pupil-Activity Trans. Prog.		- comments								
38	683	General Transportation Prog.										
		35	1000000000000		NAME OF THE PARTY	CHEL				THE CO. LEWIS BOOK		

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

69

70

71 72

73 74

### BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

**FUND NO: 250** 

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40			Summer Seal Control					A SECTION AND A SECTION		TOTAL BEST /		
41	600	TOTAL SUPPORT SERV.**	0	107,107	0	0	0	0	107,107	0	0	0
42					Mary Mary State	the second second						
43	710	Child Nutrition Program							A STATE OF THE STA	A series of the series of		
44	720	Community Services Program		name of the second					la constant de la con			
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ		70,370					70,370			
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	70,370	0	0	0	0	70,370	0	0	0
51				The second secon							purger and sold	
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.	de morana are are a									
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56					1							
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59							2511 11865			a distribution of the same	Marie Control	
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	0	237,232	39,913	8,551	11,291	0	177,477	0	0	0
61				A PROPERTY.			11,25	Maria de la compansión				
62	950	Contingency Reserve (5% of Line 60)						in it is a second				
63		(210 21 2110 22)		Mary and the same								
64		TOTAL APPROPRIATION	1									
		(Line 60 + Line 62)	0	237,232								
65		(and the same say)		201,202								
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance	ke season - T		The total on I	ine 70 must equa	al the total on line	74				
0.0						The second secon						

237,232CR

237,232CR

237,232

237,232

0

0

### BUDGET REVENUES July 1, 2021 - June 30, 2022

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5						44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support	10000		
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment	2,367		
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	2,367	******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	32,259CR	32,259CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales	- 7			66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874		territoria de la	
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	32,259CR	*****	32,259CF
30	417900	Other Student Revenues				69					
1						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			2000-00-00-00-00-00-00-00-00-00-00-00-00		
5	419200	Contributions/Donations	1 2000			74		TOTAL REVENUES **	29,892CR	*****	32,259CF
6	419300	Transportaion Fees				75				(-uum-uum mana	
7	419900	Other Local				76	460000	TRANSFERS IN		A CONTRACTOR OF THE PARTY OF TH	
8		TOTAL OTHER LOCAL **	0	*****	0	77					
9	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		******	
	4	(Line 13 + 38)	0		0	5000000		(Lines 1 + 74 + 76)	29.892CR		32,259CF

**FUND NO: 251** 

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.	29,892	31,655	23,232	8,223		200			-	
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.		1								
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13						Blassey aver					Emporation and	A STATE OF THE PARTY OF THE PAR
14	500	TOTAL INSTRUCTION **	29,892	31.655	23,232	8,223	0	200	0	0	0	0
15				Market Land	A STATE OF THE RESERVE OF THE RESERV		HAND THE BUT			TATE OF THE PARTY		To the last of the
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18						EVO VICTORY				All Selections	A SECTION AND A SECTION	
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.							1000	V 12/2 = 1 = 1		
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.									learners and the same	
23	632	District Admin Prog.			more than a second					Access to the second	1	
24						TO SHARE THE PARTY OF THE PARTY			Marian Maria			
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28		Central Service Prog.			V							
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs		1								
33		Maintenance - Grounds										
34	667	Security Program										O PORTO POR PORTO
35												The House
36	681	Pupil-To School Trans. Prog.										-
37	682	Pupil-Activity Trans. Prog.										
88	683	General Transportation Prog.										No.

67

68

69

70

71 72

73

74

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

29,892CR

29,892CR

29,892

29,892

32,259CR

32,259CR

604

31,655

32,259

### BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers		
39	691	Other Support Services Prog.							W. 67 - 20 - 1					
40														
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0		
42			DESTRUCTION OF THE REAL PROPERTY.			All the second second						and the same of th		
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0		
47														
48	810	Capital Assets-Student Occ								The same of the sa				
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
51											1			
52	911	Debt Services ProgPrinc.			Carrow Carro					The Part of the Part of				
53	912	Debt Services ProgInt.												
54	913	Debt Serv Prog-Refnded Debt												
55	920	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0		
58														
59				TO STATE OF THE PARTY OF THE PA										
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	29,892	31,655	23,232	8,223	0	200	0	0	0	0		
61		(Lines 14141141145151)	29,092	31,000	20,202	0,223	0	200	-					
62	950	Contingency Reserve												
02	500	(5% of Line 60)												
33		(5% of Elife 60)												
64		TOTAL APPROPRIATION												
100		(Line 60 + Line 62)	29.892	31,655										
55		(Ellie 00 1 Ellie 02)	29,092	31,033										
66		BUDGET SUMMARY			BUDGET SU	MMARY								
_		DODOL! ODIMINATE			BODGET GOTWINATET									

# **BUDGET**

**REVENUES**July 1, 2021 - June 30, 2022

		REVENUES	Prior Year	Prior Year Proposed Budget				REVENUES	Prior Year	ear Proposed Bu	
ne	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
	320000	Estimated Fund Balance		*****		40	429000	Other County			
2	1	as of July 1	0	******	0	41	420000	TOTAL COUNTY **	0	******	0
3	411100	Taxes-General M & O				42					
1	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support	A STATE OF THE STA		
3	411400	Taxes-Tort				45		Except Child/SED Support			
	411500	Taxes-Cooperative				46		Border Tuition Support			
	411600	Taxes-Tuition				47					
	411700	Taxes-Migrant				48		Benefit Apportionment			
)	411900	Taxes-Other				49	431900		l section and		
1	412100	Taxes-Plant Facility		b 1752 1 12 12 12 12 12 12 12 12 12 12 12 12		50	432100	Driver Education Prog.	7-1-2-1-1-2-1-1		
2	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
3		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
4	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
5		, , , , , , , , , , , , , , , , , , , ,		P		54	439000				
6	414100	Tuition - Individuals				55					
7	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	
3	414300	Tuition-Out of State Districts				57					
9						58	442000	Indirect Unrestricted Fed.			
0	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
1						60	445100	Title I - ESEA			
2	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
3	416200	Meal Sales: Non-Reimb.	The second second second			62	445300	Perkins III-Voc Tech Act			
1	416900	Other Food Sales				63	445400	Adult Education			
5						64	445500	Child Nutrition Reimb.			
3	417100	Admissions/Activities				65	445600	Title VI-B			
7	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	37,962CR		
3	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
9	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	37,962CR	*****	
)	417900	Other Student Revenues				69					
						70	451000				
2	418100	Community Service				71	453000				
3						72	450000	TOTAL OTHER **	0	*****	
	419100	Rentals				73					
	419200	Contributions/Donations		No. 1		74		TOTAL REVENUES **	37,962CR	*****	
}	419300					75					
	419900					76	460000	TRANSFERS IN			
3		TOTAL OTHER LOCAL **	0	*****	0	77	1222				
9	410000	TOTAL LOCAL **		*****		78	400000			*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	37,962CR	1-2-7-100	

## BUDGET

**EXPENDITURES**July 1, 2021 - June 30, 2022

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512		17,772									
2	515		14,495									
3	517	Alternative School Prog.				Contract Con						
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.				Section 1997						
8	531	Interscholastic Prog.										
9	532	School Activity Prog.			1-22-						la la companya de la	
10	541							y		ALTER STATE OF THE		
11	542	Adult School Prog.						f- re-rain				
12	546	Detention Center Prog.			a and the second	= == == == == == == == == == == == == =						Samuel Company of the
13												
14	500	TOTAL INSTRUCTION **	32,267	0	0	0	0	0	0	0	0	0
15												507-19515-16-0
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.			W							
18				District to All I	STEEL SETTING		STATE OF THE STATE OF					
19	621	Instruction Improvement Prog	200									
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24					C CONTRACTOR							
25	641	School Administration Prog.										
26							PARTY AND A THE					ALPA STATE OF THE
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	5,495									
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34		Security Program							3			
35		,		ALC: UNITED TO								
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.				-						
38	683	General Transportation Prog.										
	000	os. s.a. Transportation Flog.			122222000							

67 68

69

70

71

72 73

74

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

37,962CR

37,962CR

37,962

37,962

0

0

### BUDGET **EXPENDITURES**July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40			AND STORY									
41	600	TOTAL SUPPORT SERV.**	5,695	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program		Language State of the State of								
44	720	Community Services Program						PD4====================================	Assessed to the second			
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47				January and the second								
48	810	Capital Assets-Student Occ	14 14 14 13 14						and the lands			
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.	The state of the s						Barrier Markette.			
53	912	Debt Services ProgInt.									The same was a similar or and a similar	
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	1											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59							ALC: SERVICE	1355				
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	37,962	0	0	0	0	0	0	0	0	0
61		(2000)				Mary Mary Mary Mary Mary Mary Mary Mary	THE PARTY OF					
62	950	Contingency Reserve (5% of Line 60)										
63		(2.000, 20.000)		CALL THE STREET								
64		TOTAL APPROPRIATION (Line 60 + Line 62)	37,962	0								
35			0.,002									
66		BUDGET SUMMARY			BUDGET SU	IMMARY						

#### **FUND NO: 253**

# BUDGET

**REVENUES**July 1, 2021 - June 30, 2022

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		******		40		Other County			
2		as of July 1	0	******	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
3	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
0	411900	Taxes-Other				49	431900	Other State Support			
1	412100	Taxes-Plant Facility				50	432100				
2	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
3		TOTAL TAXES **	0	******	0	52	437000				
4	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
5		, strain, some some				54	439000	Other State Revenue			
6	414100	Tuition - Individuals				55					
7	414200					56	430000	TOTAL STATE **	0	*****	0
8	414300					57					
9	111000	Tanton out of oldio Districto				58	442000	Indirect Unrestricted Fed.			
0	415000	Earnings on Investments				59	443000		12-22-2-2		
1		Earlings of invocations				60	445100				
2	416100	School Food Service				61	445200				
3	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
4	416900	Other Food Sales				63		Adult Education			
5		0.1101 1 000 00100				64	445500				
6	417100	Admissions/Activities				65	445600	Title VI-B			
7						66	445900	Other Indirect Fed. Prog.			
8		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
9		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
0	417900	Other Student Revenues				69					
1		other otagoni riorando				70	451000	Proceeds: Bonds, Capital Leases			
2	418100	Community Service				71	453000	Sale of Fixed Assets			
3	110100	Continuinty Continu				72	450000	TOTAL OTHER **	0	****	0
4	419100	Rentals				73					
5		Contributions/Donations				74		TOTAL REVENUES **	0	******	0
3	419300	Transportaion Fees				75					
7	419900	Other Local				76	460000	TRANSFERS IN			
3		TOTAL OTHER LOCAL **	0	*****	0	77					
9	410000	TOTAL LOCAL **		*****	-	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0	5156		(Lines 1 + 74 + 76)	0		0

## BUDGET **EXPENDITURES**July 1, 2021 - June 30, 2022

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512								t-comment			
2	515										1	
3	517	Alternative School Prog.					1					
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.		de la companya de la								
6	522	Preschool Exceptional Prog.		1-5								
7	524	Gifted & Talented Prog.					100.77-25-0207					
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.							1000			
11		Adult School Prog.						1				
12	546	Detention Center Prog.								Land Manager To Carrier		
13					Alexander							
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15				ALCO DE LA CONTRACTOR D	the late of the la			Charles and the second			TO STATE OF THE PARTY.	
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18				LITAN DE SENT	Mark State of	10/11/20/20/20		THE RESERVE OF THE		CONTRACTOR STREET	BEER OF LINE	TO THE REAL PROPERTY.
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24			0,100,110,110,110		STE ZODE TO THE		The later to the		THE PARTY OF		Temperature 18	mayr
25	641	School Administration Prog.										
26					THE RESERVE OF THE PARTY OF THE			Mitoria Person	DINC OLD			
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds									1	
34		Security Program										
35						SA MANAGERA			THE RESERVE OF THE PARTY OF THE			
36	681	Pupil-To School Trans. Prog.										
37		Pupil-Activity Trans. Prog.										
38		General Transportation Prog.										
		Temperaturi 110g.	0.000 Day 2007 Totals							TO 100 100 100 100 100 100 100 100 100 10		CONTRACTOR OF THE PARTY OF THE

69

70

71 72 73

74

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

0

0

0

0

# BUDGET

EXPENDITURES
July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800 Transfers
39	691		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Prog.										
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42	000	TOTAL GOTT ON GENV.	U	0	0	0	0	0	· ·	-	-	
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ						ISTANDAM ON THE				
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.			Water Line					A STATE OF THE STA		
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt					3700					
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59			ALTO SERVICE		The Control of the						WALLE SHARE	The Street
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61		(2000)	The state of the s			Ches Colon Burns					BENEVICE DE	
62	950	Contingency Reserve (5% of Line 60)										
63	-	( ) or cine out										
64		TOTAL APPROPRIATION (Line 60 + Line 62)	0	0								
35		(Line ou + Line oz)	U	U								
36		BUDGET SUMMARY			BUDGET SU	MMARY						
-												

# BUDGET

**REVENUES**July 1, 2021 - June 30, 2022

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****	1,530,5	40	429000	Other County			
2		as of July 1	0	******	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45				1	
7	411500	Taxes-Cooperative				46				100	
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility	- 1			50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	******	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.	lenger-care		
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service		A management		61	445200	Title VI, ESEA-Innovative Pr		August and a second	
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act	A STATE OF THE STA		
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	60,385CR	41,459CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	60,385CR	*****	41,459CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets	Language and the second		
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73		1-15			
35	419200	Contributions/Donations				74		TOTAL REVENUES **	60,385CR	*****	41,459CR
36	419300	Transportaion Fees	A PROPERTY OF THE PARTY OF THE			75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77		A CONTRACTOR OF THE PARTY OF TH			
39	410000	TOTAL LOCAL **		******		78	400000	BAL.+ REVENUE + TRANS.	200	*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	60,385CR		41,459CR

### BUDGET EXPENDITURES

July 1	1, 2021	- June	30,	2022

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	1 000	700	
			1 1101 1001	Порозси	100	200	Purchased	Supplies	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Capital Objects	Debt	Insurance-	Towns
1	512	Elemetary School Prog.	60.385	6,089	Odidiioo	Deficito	Gervices	Materials	6.089	Retirement	Judgment	Transfers
2	515	Secondary School Prog.		13,234			7.145		6,089			
3	517	Alternative School Prog.		10,201			7,145		6,069			
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.				Marie Control of the						
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12		Detention Center Prog.										
13			025000000000000000000000000000000000000		T- 1144-175-1							
14	500	TOTAL INSTRUCTION **	60,385	19,323	0	0	7,145	0	40.470			
15			00,000	10,020	· ·	U	7,145	U	12,178	0	0	0
16	611	Attend-Guidance-Health Prog								OF STREET		
17	616	Special Services Prog.										
18			Committee Committee									
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.		5,494					5.404			
26				0,404	The Assessment of the Section of the				5,494			
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)		16.642				1,200	15 140			
31	663	Maint-Non Student Occupied		10,072				1,200	15,442			
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34		Security Program										
35		,										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

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73 74 BUDGET SUMMARY

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

60,385CR

60,385CR

60,385

60,385

41,459CR

41,459CR

41,459

41,459

# FUND NO: 254

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691		Budget	Budget	Salaties	Deficits	Services	Iviateriais	Objects	Retirement	Judginent	Hansiers
40	691	Other Support Services Prog.	AMERICA CONTRACTOR								534 La-125 La 1	
41	600	TOTAL SUPPORT SERV.**	0	22,136	0	0	0	1,200	20,936	0	0	0
42												
43	710	Child Nutrition Program						1000000				August 1985
44	720	Community Services Program								**************************************		
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47			The same time a second									
48	810	Capital Assets-Student Occ		N. E. S. E. S.			No. of the latest			Bill and a second		
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51										m leaves and an arrange		
52	911	Debt Services ProgPrinc.	A CONTRACTOR OF THE PARTY OF TH									
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt									Parameter Parameter 1	
55	920	Transfers Out			Lagrana and the							
56										A CONTRACTOR OF THE PARTY		
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59											See Street	
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	60,385	41,459	0	0	7,145	1,200	33,114	0	0	0
61								A Committee and the second	CANAL TOTAL	A LEAST LA THE REST		
62	950	Contingency Reserve (5% of Line 60)										
63			Market Wall	THE RESIDENCE								
64		TOTAL APPROPRIATION (Line 60 + Line 62)	60,385	41,459								
65												

**BUDGET SUMMARY** 

# **BUDGET**

**REVENUES**July 1, 2021 - June 30, 2022

	NAME OF TAXABLE PARTY.	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed I	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		******		40	429000	Other County	Duaget	Line Amounts	Totals
2		as of July 1	0	******	0	41	420000	TOTAL COUNTY **	0	******	0
3	411100					42	420000	TOTAL COOKIT	0		0
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	******	0	52	432400	Lottery/Additional State Maint			
4	413000	Penalty: Delinquent Taxes			0	53	437000	Dovin Lieu off a Ferrie Terri			
5		The state of the s				54	439000	Rev in Lieu of/Ag Equip Tax Other State Revenue			
16	414100	Tuition - Individuals				55	439000	Other State Revenue			
7	-	Tuition-Districts in Idaho				56	400000	TOTAL OTATE	-	*****	
18		Tuition-Out of State Districts				57	430000	TOTAL STATE **	0	******	0
9		Taking Out of Otate Districts					440000				
20	415000	Earnings on Investments				58		Indirect Unrestricted Fed.			
21	110000	Editings on investments				59		Direct Restricted Fed.			
2	416100	School Food Service	-			60		Title I - ESEA	29,927CR	29,927CR	
3		Meal Sales: Non-Reimb				61		Title VI, ESEA-Innovative Pr			
4		Other Food Sales				62		Perkins III-Voc Tech Act			
5	410000	Other 1 000 Sales				63		Adult Education			
6	417100	Admissions/Activities				64		Child Nutrition Reimb.			
7		Bookstore Sales				65		Title VI-B			
8		Clubs, Org. Dues, Etc.				66		Other Indirect Fed. Prog.			
9		School Fees & Charges				67		Impact Aid - P.L. 874			
0		Other Student Revenues				68	440000	TOTAL FEDERAL **	29,927CR	*****	29,927CF
1	417900	Other Student Revenues				69					
2	418100	Community Service				70		Proceeds: Bonds, Capital Leases			
3	410100	Community Service				71	453000	Sale of Fixed Assets			
	419100	Destale				72	450000	TOTAL OTHER **	0	*****	0
5						73					
3		Contributions/Donations				74		TOTAL REVENUES **	29,927CR	******	29,927CF
		Transportaion Fees				75					
7	419900	Other Local				76	460000	TRANSFERS IN			
8	440005	TOTAL OTHER LOCAL **	0	*****	0	77					
9	410000	TOTAL LOCAL **		******		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	29.927CR	1	29.927CF

## BUDGET **EXPENDITURES**July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.		- augui	- Culairie							
2	515	Secondary School Prog.										
3	517	Alternative School Prog.							6 - 12 C. T			
4		Vocational-Technical Prog.						100.00				1
5	521	Exceptional Child Prog.	29,927	29,927	19,294	10,383		250				
6		Preschool Exceptional Prog.		20,020	10120,1	12,000						
7	524	Gifted & Talented Prog.							1 10000			
8	531	Interscholastic Prog.						1971				
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.		1					1000			
12	546	Detention Center Prog.										
13	0.0	Determent demontring.		CHARLES AND ADDRESS.			ALCOHOLD STATE OF THE PARTY OF			EXTRACTOR TO THE	I THUM I	
14	500	TOTAL INSTRUCTION **	29,927	29.927	19,294	10,383	0	250	0	0	0	0
15	000	10 Internet House	20,027	20,027	10,201	10,000						
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18	- 10	operation of these triog.		STATE OF THE REAL PROPERTY.		BUT 7 2 4 5			IS A SECTION A			Super and the
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog						1				
22	631	Board of Education Prog.				2, 500					Janes de la companya della companya de la companya de la companya della companya	
23		District Admin Prog.										
24											1117,00010100	
25	641	School Administration Prog.										
26			Salar Salar									Percel Management
27	651	Business Operation Prog.			The second secon							
28	655	Central Service Prog.										
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs		1	7-33-33-33					A STATE OF THE PARTY OF THE PAR		
33		Maintenance - Grounds										
34		Security Program										
35					a lateral man							
36	681	Pupil-To School Trans. Prog.										
37		Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
					THE PARTY OF THE P				CARRY TO THE			STALL BURNE

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73 74 Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

29,927CR

29,927CR

29,927

29,927

29,927CR

29,927CR

29,927

29,927

## BUDGET **EXPENDITURES**July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.	Budget	Buuget	Salaries	Denents	Services	Materials	Objects	Retirement	budginent	Transition
40	051	Other Support Services Prog.									LALEVAN GERMAN	
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42	- 000	TOTAL GOLT CITY CERTY.										
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ			A CONTRACTOR						a second and	
49	811	Capital Assets-Non Student Occ			1100							
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.						NO HERE	and the same of th			A CONTRACTOR OF THE PARTY OF TH
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59			THE PERSON NAMED IN									
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	29,927	29,927	19,294	10,383	0	250	0	0	0	0
61					Table 1							
62	950	Contingency Reserve (5% of Line 60)										
63		7-11-21-2019	STATE OF STREET	THE RESERVE OF THE PERSON NAMED IN	1							
64		TOTAL APPROPRIATION (Line 60 + Line 62)	29,927	29,927								
65		James and and	20,027	20,021								
66		BUDGET SUMMARY			BUDGET SU	MMARY						

## BUDGET **REVENUES**July 1, 2021 - June 30, 2022

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000			*****		40	429000	Other County			
2		as of July 1	0	******	0	41	420000	TOTAL COUNTY **	0	******	0
3	411100					42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support		V	
8	411600	With the second				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.		w	
12	The second secon	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13	112000	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	-			53	438000	Rev in Lieu of/Ag Equip Tax			
15	410000	T charty. Delinquent Taxes				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	100000				
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18						57	100000				
19	111000	Taken out of oldie pistricts				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21	410000	Lannings on investments				60	445100		317CR	317CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400				
25	410000	Other 1 dod dates				64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B		X - 10-19-11-11-11-11-11-11-11-11-11-11-11-11-	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	- 12 - 13 - 13 - 13 - 13 - 13 - 13 - 13		
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges		100000000000000000000000000000000000000		68	440000	TOTAL FEDERAL **	317CR	*****	317CF
30						69	110000				
31	111000	Curer claderit rievendes				70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	1.0.00	Community Convice				72	450000	TOTAL OTHER **	0	******	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	317CR	*****	317CF
36	419300	Transportaion Fees				75					
37		Other Local				76	460000	TRANSFERS IN			
38	,,,,,,,,	TOTAL OTHER LOCAL **	0	*****	0	77	10000				
39	410000	TOTAL LOCAL **		*****	-	78	400000	BAL.+ REVENUE + TRANS.		*****	
-	,,,,,,,	(Line 13 + 38)	0		0	5/3		(Lines 1 + 74 + 76)	317CR		317CF

#### BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

		EXPENDITURES	Prior Year	Droposed	100	1	-					
			Thor real	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Colorias	D	Purchased	Supplies	Capital	Debt	Insurance-	000
1	512	Elemetary School Prog.	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
2	515	Secondary School Prog									- Carginant	Transier
3	517	Alternative School Prog										
4	519	Vocational-Technical Prog						4-12				T-1
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog	317	317								
7	524	Gifted & Talented Prog.	017	317			317	The second of th				
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13			1,000									
14	500	TOTAL INSTRUCTION **	317	247			The state of the state of	transfer of	TO STATE OF THE PARTY OF THE PA			A STATE OF THE PARTY OF THE PAR
15			317	317	0	0	317	0	0	0	0	0
16	611	Attend-Guidance-Health Prog							SA WATER TO		U	0
17	616	Special Services Prog.					Name of the last					
18												
9	621	Instruction Improvement Prog				THE PARTY OF THE P						
20	622	Educational Media Prog.										
1	623	Instruction-Related Tech Prog										
2	631	Board of Education Prog.										
3	632	District Admin Prog.										
4		The state of the s										
5	641	School Administration Prog.	1,121,121,121,121,121	A ABI S				and the latest of the	Complete Com			
6		Tariminatation Flog.										
7	651	Business Operation Prog.						the filler was the file				
		Central Service Prog.										
_	656	Admin Tech Services Prog.										
100	661	Bldg-Care Prog. (Custodial)										
NAME OF TAXABLE PARTY.	663	Maint-Non Student Occupied							100			
-	664	Maint-Student Occupied Bldgs										
_	665	Maintenance - Grounds										
_	667	Security Program										
5		occurry i Togram										
_	681 F	Pupil-To School Trans. Prog.				White Court of the						
_	682 F	Pupil-Activity Trans. Prog.										
	683	General Transportation Prog.										
-	000	perieral Harisportation Prog.										

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73 74 Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

### BUDGET **EXPENDITURES**

July '	1, 2021	- June	30.	2022

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.	Dauget	Dauger	- Cararres	Dononio		1110-10110110				
40				21/200				WALLSON, LAND		A STATE OF THE PARTY OF THE PAR		
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42						A STATE OF LINE						
43	710	Child Nutrition Program									Secretary as a second	
44	720	Community Services Program	in the same of the									
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47							-					Company of the second
48	810	Capital Assets-Student Occ					TAX STREET					
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.									de la company de	
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										Court I Casterina
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59						MACHINE !	100000000000000000000000000000000000000					
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	317	317	0	0	317	0	0	0	0	0
61		(4.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1			CONTRACTOR OF THE PARTY OF THE		Fall Control of	The state of the s		Control of the last of the las	PARTY TOTAL	Water Town
62	950	Contingency Reserve (5% of Line 60)										
63		(	AND AND SHOW									
64		TOTAL APPROPRIATION (Line 60 + Line 62)	317	317								
65		(Ellio of , Ellio of )	017	017								
66		BUDGET SUMMARY			BUDGET SU	MMARY						
-												

317CR

317CR

317

317

317CR

317CR

317

317

## BUDGET **REVENUES**July 1, 2021 - June 30, 2022

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed E	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		******		40	429000	Other County			
2		as of July 1	0	******	0	41	420000	TOTAL COUNTY **	0	******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support	Line of the same o		
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment		111211111111111111111111111111111111111	
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	******	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		,				54	439000	Other State Revenue	14,324CR	15,475CR	
16	414100	Tuition - Individuals				55	1				
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	14,324CR	******	15,475CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25				11-11-1-12-11-11		64	445500	Child Nutrition Reimb.		1122-2-1	
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	14,324CR	*****	15,475CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	6,140CR	6,573CR	
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		******	
	Contract Con	(Line 13 + 38)	0		0		200000000000000000000000000000000000000	(Lines 1 + 74 + 76)	20,464CR		22,048CR

## **BUDGET EXPENDITURES**July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512		Duaget	Duaget	Galaries	Denemo	OCIVICOS	Materials	Objects	redirentent	buoginion	1101101010
2	515	Secondary School Prog.										
3	517	Alternative School Prog.								-		
4	519	Vocational-Technical Prog.							, — · · · ·			
5	521	Exceptional Child Prog.	12.813	14,407	12,000	2,407						
6	522	Preschool Exceptional Prog.	12,010	14,407	12,000	2,407						
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.						-				
13	340	Determon Center Flog.			Charles was to be	100 100 100 100 100						
14	500	TOTAL INSTRUCTION **	12.813	14,407	12,000	2.407	0	0	0	0	0	0
15	300	TOTAL INSTRUCTION	12,013	14,407	12,000	2,407	0	0	0			
16	611	Attend-Guidance-Health Prog										
17		Special Services Prog.	7.651	7,641			7,641					
18	010	Special Services Prog.	7,001	7,041	Distance of the last		7,041					
19	621	Instruction Improvement Prog	E-100 E-									
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	032	District Admin Flog.	Sales and Art Control			THE RESERVE OF THE PARTY OF THE					NO. VALUE OF THE OWNER.	
25	641	School Administration Prog.	The same of the same of					2.				
26	041	School Administration Prog.										
27	651	Business Operation Prog.					-					
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)			-							
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds			· · · · · · · · · · · · · · · · · · ·							
34	667	Security Program										
35	001	County 1 Togram					THE RESERVE TO SERVE					
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.		-								
-	000	General Hansportation Flog.				O TOTAL PROPERTY.					1000 W 75 TO 10 TO	

68

69

70

71 72 73

74

Beginning Fund Balance

Total Appropriation

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

20,464CR

20,464CR

20,464

20,464

22,048CR

22,048CR

22,048

22,048

## BUDGET **EXPENDITURES**July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.	Dauget	Dauget	Guidines							
40										Mary Mary		
41	600	TOTAL SUPPORT SERV.**	7,651	7,641	0	0	7,641	0	0	0	0	0
42												
13	710	Child Nutrition Program										
14	720	Community Services Program	/ce									
45	730	Enterprise Operations									250000000000000000000000000000000000000	
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51								410000000000000000000000000000000000000				
52	911	Debt Services ProgPrinc.			Land to have							and the second
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	020	Trains out										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	-	1011120111111020			-							
59				ELECTRICAL PROPERTY.							and the same	STATE OF THE PARTY
30		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	20.464	22.048	12,000	2,407	7,641	0	0	0	0	0
31		(ames it it it is si)	20,101	STATE OF THE PARTY OF		COLOR STATE				A STATE OF THE PARTY OF THE PAR	Sand Total Control	
32	950	Contingency Reserve										
3,550		(5% of Line 60)										
33		( ) o o a a mar o o	ALICANIA SERVICE									
4		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	20,464	22,048								
55		(This said	20,101	20,010								
5283												
66		BUDGET SUMMARY	The second second second		BUDGET SU	IMMARY						
-												

## BUDGET **REVENUES**July 1, 2021 - June 30, 2022

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	******	0	41	420000	TOTAL COUNTY **	0	******	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support		-0.000	
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility	200000000000000000000000000000000000000			50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18		Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	23,885CR	10,000CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	23,885CR	******	10,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	23,885CR	*****	10,000CR
36	419300	Transportaion Fees				75					
37	419900	Other Local		- Samuel Control		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
0000		(Line 13 + 38)	0		0	923707		(Lines 1 + 74 + 76)	23,885CR		10,000CR

### BUDGET EXPENDITURES

July	1.	2021	-	June	30,	2022

Ciwa.	0-4-	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies Materials	500 Capital	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	Hallsleis
2	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.								-		
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.								-		
177. 1	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13	1											
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15						PARTY TO STATE OF						
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.					10.00					
18	1											
19	621	Instruction Improvement Prog	23,885	10,000	7,000	535		2,465				
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.				W. 150						
23	632	District Admin Prog.		KITTA OF THE STATE OF								
24			A STATE WORKING					A STATE OF THE STA				
25	641	School Administration Prog.					A STATE OF THE STA	VALUE - DEMONS				
26			THE REPORT OF THE PARTY OF					Martin Fall (S)				
27	651	Business Operation Prog.						and the second				
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)			two parts		A Commence of the Commence of	7-71-073-073				
31	663	Maint-Non Student Occupied										4
32		Maint-Student Occupied Bldgs		ALCOHOLD HAVE TO								La company of the same
33		Maintenance - Grounds										
34		Security Program		7						1	111111111111111111111111111111111111111	
35							Reservation of			THE REAL PROPERTY.		
36	681	Pupil-To School Trans. Prog.		100.00								
37		Pupil-Activity Trans. Prog.										A second
38	683	General Transportation Prog.										

69

70

71 72

73

74

Beginning Fund Balance

Unappropriated Balance

Total Appropriation

Revenues + Transfers In TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

## BUDGET **EXPENDITURES**July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.	Duaget	Dudget	Galaries	Denemo	OCIVICOS	Materials	00,000	11011101111		
40	001	outer cuppert corvices riog.				Service and the service of					Maria Carlos San	
41	600	TOTAL SUPPORT SERV.**	23,885	10,000	7,000	535	0	2,465	0	0	0	0
42												
43	710	Child Nutrition Program										s
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ		SPATS ET ALL S								
49	811	Capital Assets-Non Student Occ									100000	
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	-											
52	911	Debt Services ProgPrinc.	LE LEADING TO									
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out				A TOTAL OF THE SECOND						
56												(1)
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59	9											
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	23,885	10,000	7,000	535	0	2,465	0	0	0	0
31			TO SAIL TO SE		The state of the s							
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	23,885	10,000								
35												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
					1							

10,000CR 10,000CR

10,000

10,000

23,885CR

23,885CR

23,885

23,885

## **BUDGET REVENUES**July 1, 2021 - June 30, 2022

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	******	C
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
3	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500			A	
3	411600	Taxes-Tuition				47	431600				
9	411700	Taxes-Migrant				48	431800				
0	411900	Taxes-Other				49	431900				
1	412100	Taxes-Plant Facility				50	432100				
2	412500	Taxes-Bond & Interest				51	432400				
3		TOTAL TAXES **	0	*****	0	52	437000				
4	413000	Penalty: Delinquent Taxes				53	438000				
5		7				54	439000	Other State Revenue			
6	414100	Tuition - Individuals				55					
7	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	******	
8	414300	Tuition-Out of State Districts	7 - 17-2			57					
9						58	442000	Indirect Unrestricted Fed.			
0	415000	Earnings on Investments				59	443000	Direct Restricted Fed.		0.000000	
1						60	445100		10,000CR		
2	416100	School Food Service				61	445200				
3	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
4	416900	Other Food Sales				63	445400	Adult Education			
5						64	445500	Child Nutrition Reimb.			
6	417100	Admissions/Activities				65	445600	Title VI-B			
7	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
8	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
9	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	10,000CR	*****	
0	417900	Other Student Revenues				69					
1						70	451000	Proceeds: Bonds, Capital Leases			
2	418100	Community Service				71	453000	Sale of Fixed Assets			
3						72	450000	TOTAL OTHER **	0	*****	
1	419100	Rentals				73					
5	419200					74		TOTAL REVENUES **	10,000CR	*****	
3	419300	Transportaion Fees				75					
7	419900	Other Local				76	460000	TRANSFERS IN			
3		TOTAL OTHER LOCAL **	0	*****	0	77					
9	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
	200000000000000000000000000000000000000	(Line 13 + 38)	0		0	1(9.5)	191903153942	(Lines 1 + 74 + 76)	10,000CR		

#### BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

**FUND NO: 262** 

Functions/Programs metary School Prog. condary School Prog. cational-Technical Prog. ceptional Child Prog. school Exceptional Prog. ced & Talented Prog. rscholastic Prog. cool Activity Prog. conder School Prog. cention Center Prog. cention Center Prog.	Budget 10,000	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
condary School Prog. condary School Prog. condary School Prog. cational-Technical Prog. ceptional Child Prog. ceptional Child Prog. ced & Talented Prog. crscholastic Prog. cool Activity Prog. cool Activity Prog. cool Prog. cention Center Prog.		0								
ernative School Prog. cational-Technical Prog. ceptional Child Prog. sechool Exceptional Prog. ed & Talented Prog. rscholastic Prog. cool Activity Prog. cool Activity Prog. cool Prog. ention Center Prog.	10,000	0								
cational-Technical Prog. ceptional Child Prog. school Exceptional Prog. school Exceptional Prog. ed & Talented Prog. rscholastic Prog. cool Activity Prog. nmer School Prog. lt School Prog. ention Center Prog.	10,000	0								
eptional Child Prog. school Exceptional Prog. ed & Talented Prog. rscholastic Prog. sool Activity Prog. mmer School Prog. ltt School Prog. ention Center Prog.	10,000	0								
school Exceptional Prog. ed & Talented Prog. rscholastic Prog. lool Activity Prog. nmer School Prog. lit School Prog. ention Center Prog.	10,000	0								
ed & Talented Prog. rscholastic Prog. roch Activity Prog. nmer School Prog. ltt School Prog. ention Center Prog.	10,000	0								
rscholastic Prog. iool Activity Prog. inmer School Prog. ilt School Prog. ention Center Prog.	10,000	0								
nool Activity Prog. nmer School Prog. It School Prog. ention Center Prog.	10,000	0								
nmer School Prog. Ilt School Prog. ention Center Prog.	10,000	0								
ention Center Prog.	10,000	0								
ention Center Prog.  FOTAL INSTRUCTION **	10,000	0								
FOTAL INSTRUCTION **	10,000	0		CONTRACTOR STORY	-					
	10,000	0		Activities to the second secon		THE RESERVE TO A SECOND	STATE SECTION			
	- Marie Telephone		0	0	0	0	0	0	0	0
				CHECKLOV TO			STANLE STANLES	ALE CORP.		THE MARKET
end-Guidance-Health Prog										
cial Services Prog.					112002-0202					
		La Carriera	GRANT SAN	Committee of the Commit	100 V 7 (100 V 100 V		CONTRACTOR OF STREET	THE RESERVE OF STREET	PARTY AND LESS	
ruction Improvement Prog										
cational Media Prog.										
ruction-Related Tech Prog										
rd of Education Prog.										
rict Admin Prog.									Promoto 2001	
				The same of the same of		AND THE RESERVE				
ool Administration Prog.										
		MALVASA BALLA								
iness Operation Prog.					Contraction of the Contraction o					
tral Service Prog.										
nin Tech Services Prog.										
-Care Prog. (Custodial)										
nt-Non Student Occupied										
nt-Student Occupied Bldgs									100	
							Series et en en			
ntenance - Grounds										
ntenance - Grounds urity Program						The second second		TE IN COLUMN		
urity Program il-To School Trans. Prog.							Lange of the same of			
urity Program										
nt-	Student Occupied Bldgs enance - Grounds	Student Occupied Bldgs enance - Grounds ty Program  To School Trans. Prog.	Student Occupied Bldgs enance - Grounds ty Program  Fo School Trans. Prog. Activity Trans. Prog.	Student Occupied Bldgs enance - Grounds ty Program  Fo School Trans. Prog. Activity Trans. Prog.	Student Occupied Bldgs enance - Grounds ty Program  To School Trans. Prog.	Student Occupied Bldgs enance - Grounds ty Program  Fo School Trans. Prog. Activity Trans. Prog.	Student Occupied Bldgs enance - Grounds ty Program  Fo School Trans. Prog. Activity Trans. Prog.	Student Occupied Bldgs enance - Grounds ty Program  Fo School Trans. Prog. Activity Trans. Prog.	Student Occupied Bldgs enance - Grounds ty Program  Fo School Trans. Prog. Activity Trans. Prog.	Student Occupied Bldgs enance - Grounds ty Program  Fo School Trans. Prog. Activity Trans. Prog.

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

10,000CR

10,000CR

10,000 10,000 0

0

68

69

70

71

72 73 74

### BUDGET **EXPENDITURES**

July 1	1, 2021	- June	30,	2022

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Dougot	Dauget	Guidillo					1		
40			THE SHARE OF					allow and the same				
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												6 4 2
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47	umes b		P. Dorom Western						A III COMPANIE CONTRACTOR			
48	810	Capital Assets-Student Occ	Water San Mary								A FIRE S	
49	811	Capital Assets-Non Student Occ		V-02-10-11-11-11								To the second
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51									A SECOND CONTRACTOR			
52	911	Debt Services ProgPrinc.	and the second second									
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										100
55	920	Transfers Out								7 2 7 200 200 7 7 7 7 7		
56									A TAX			
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59				DICTORNOLS.							Secretary Secretary	
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	10,000	0	0	0	0	0	0	0	0	0
61		(2000)	10,000			SWILLIAM			19-13 (STATE OF THE OWNER)		STATE OF THE	
62	950	Contingency Reserve (5% of Line 60)										
63		(070 07 21110 00)	THE PERSON NAMED IN									
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	10,000	0								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												

# BUDGET

REVENUES
July 1, 2021 - June 30, 2022

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		******		40	429000	Other County			
2	- Control of the Cont	as of July 1	0	******	0	41	420000	TOTAL COUNTY **	0	****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental	7			43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support		STATE OF THE PARTY OF THE PARTY OF	
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15		, straity, somiquent rance				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		Editing on invocations				60	445100				
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr		The transfer of the same of	
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.	4,969CR	4,969CR	
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	la management and the second		
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	4,969CR	*****	4,969C
30		Other Student Revenues				69			7		
1						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets	one is necessarily		
3						72	450000	TOTAL OTHER **	0	*****	0
4	419100	Rentals				73					37770
5	419200	Contributions/Donations				74		TOTAL REVENUES **	4,969CR	*****	4,969C
6	419300	Transportaion Fees				75					
7		Other Local				76	460000	TRANSFERS IN			
8		TOTAL OTHER LOCAL **	0	*****	0	77					
9	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
	2000.000	(Line 13 + 38)	0		0	10000	0.000.00	(Lines 1 + 74 + 76)	4,969CR		4,969CF

## BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	4,969	4,604	3,500	1,104						
2	515	Secondary School Prog.										
3	517	Alternative School Prog.			per one service by		1000					Programme and the
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.						V				
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13								RESTRUCTION OF THE PARTY OF THE			Br Chillian Co.	
14	500	TOTAL INSTRUCTION **	4.969	4,604	3,500	1.104	0	0	0	0	0	0
15			THE R. P. LEWIS CO., LANSING, MICH.			100000000000000000000000000000000000000				A POPULATION AND ADDRESS.	Sale-Allender	
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.					100000000000000000000000000000000000000					
18		•	DIAMETER OF	all a later and	THE PARTY				1095V-11-0	THE MALAN		
19	621	Instruction Improvement Prog		365			365					
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog					177					
22	631	Board of Education Prog.										
23	632	District Admin Prog.		7								
24			The state of the s			THE PROPERTY.		CALL TO THE PERSON				
25	641	School Administration Prog.										New York of the Party of the Pa
26				A PROMPT OF S	BUTTO TO STATE OF THE STATE OF					The Control of the Co	The state of the s	
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied				K 3						
32	664	Maint-Student Occupied Bldgs										1
33	665	Maintenance - Grounds										
34	667	Security Program										
35					wire and the second							
36	681	Pupil-To School Trans, Prog.										
37		Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1		
		1		ALTERNATION AND ADDRESS.			THE SHARE STREET,		No. of Lot of Lot	TO BOOK STORES	THE PARTY OF THE P	A STATE OF THE STA

**FUND NO: 271** 

68

69

70

71 72 73

74

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

4,969CR

4,969CR

4,969

4,969

4,969CR

4,969CR

4,969

4,969

# BUDGET

EXPENDITURES
July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	365	0	0	365	0	0	0	0	0
42				Mary Constant	For Land Street							And the second
43	710	Child Nutrition Program									1	
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47	3.7											
48	810	Capital Assets-Student Occ				251112						
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.							Charles Walley	A STATE OF THE STA		
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59						ARREST STATES		The second second	2000		THE REST OF STREET	Landy Die
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	4.969	4,969	3,500	1,104	365	0	0	0	0	0
61		(4.00)	1,000	4,000	0,000	1,104	000				THE RESERVE OF THE PARTY OF THE	Residence of
62	950	Contingency Reserve (5% of Line 60)			30							
63		A STATE OF THE OWN	PART INVALOR	Marine Control of								
64		TOTAL APPROPRIATION (Line 60 + Line 62)	4,969	4.969								
35		Line of Fille oz	4,303	4,505								
66		BUDGET SUMMARY			BUDGET SU	MMARY						

# BUDGET

**REVENUES**July 1, 2021 - June 30, 2022

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		******		40	429000	Other County			
2		as of July 1	0	******	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.	4		
12	412500					51	432400				
13		TOTAL TAXES **	0	******	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	100000	Chief diale Herende	100000000000000000000000000000000000000		
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	100000	TOTALONTE			
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300				
24		Other Food Sales				63	445400				
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities	1			65	445600	Title VI-B			
7		Bookstore Sales				66	445900	Other Indirect Fed. Prog.	40.069CR		
8		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
9		School Fees & Charges				68	440000	TOTAL FEDERAL **	40.069CR	*****	0
0	417900	Other Student Revenues				69	11000	101112121013	10,000		
31						70	451000	Proceeds: Bonds, Capital Leases			
2	418100	Community Service				71	453000	Sale of Fixed Assets			
3						72	450000	TOTAL OTHER **	0	*****	0
4	419100	Rentals				73	100000	TOTAL CONTENT			
5		Contributions/Donations	-			74		TOTAL REVENUES **	40,069CR	*****	0
6	419300	Transportaion Fees				75					
7	and the same of th	Other Local				76	460000	TRANSFERS IN			
8		TOTAL OTHER LOCAL **	0	*****	0	77			1000		
9	410000	TOTAL LOCAL ** (Line 13 + 38)	0	*****	0	78	400000	BAL.+ REVENUE + TRANS. (Lines 1 + 74 + 76)	40.069CR	*****	C

# **BUDGET**

EXPENDITURES July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.	Budget 40,069	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Halisteis
2	515	Secondary School Prog.	40,069									
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.								-		
5	521	Exceptional Child Prog.										
6		Preschool Exceptional Prog.			0							
7		Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9						-						
10	541	School Activity Prog. Summer School Prog.										
11	541	Summer School Prog.										
_		Adult School Prog.										
12	546	Detention Center Prog.										
13	500	TOTAL MISTRUSTICAL AT									THE RESERVE OF THE PARTY OF THE	
14	500	TOTAL INSTRUCTION **	40,069	0	0	0	0	0	0	0	0	0
15			The Andrews Street					TOTAL STATE OF THE PARTY OF THE				
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog						CONTROL SALES				
20	622	Educational Media Prog.					Later Control					
21	623	Instruction-Related Tech Prog			vector receipt							
22		Board of Education Prog.		A - 1555					Language Street			
23	632	District Admin Prog.										
24				ALC: MAKE				An and the Land				
25	641	School Administration Prog.				and the second						
26			AND STREET				Carried Section		THE PROPERTY OF			Service and the service
27		Business Operation Prog.										
28		Central Service Prog.									W	
29	656	Admin Tech Services Prog.										
30		Bldg-Care Prog. (Custodial)			eresurment for the se							
31		Maint-Non Student Occupied							And the second			
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34		Security Program										
35					Zur - I samma a v							
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

69

70

71 72 73

74

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance TOTAL APPROPRIATION (72+73)

40,069CR

40,069CR

40,069

40,069

0

0

## BUDGET **EXPENDITURES**July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES	Prior Year	Proposed	100	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Functions/Programs Other Support Services Prog.	Budget	Budget	Salaries	benefits	Services	Materials	Objects	Retirement	Judgment	Transicio
40	691	Other Support Services Prog.										
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42	000	TOTAL SOFFORT SERV.	0	0		0	0					
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47		TO THE WORLD WINDOW								The same of the sa	The second secon	
48	810	Capital Assets-Student Occ				recommend		Fig. 1. San				Julius
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.	THE RESERVE		STATES OF STATES							
53	912	Debt Services ProgInt.			William Co.							
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out								A STATE OF THE PARTY OF THE PAR		
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	-									1,232 7,337		
59				Sales of the sales								
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	40,069	0	0	0	0	0	0	0	0	0
31	5-5-00				Colonia Sala	San		STATE OF THE STATE OF				
32	950	Contingency Reserve (5% of Line 60)										
3			A CHARLES									
64		TOTAL APPROPRIATION (Line 60 + Line 62)	40,069	0								
35		(Line of + Line oz)	40,009	U								
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
_												

# **BUDGET**

**REVENUES**July 1, 2021 - June 30, 2022

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
3		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
4	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
7	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	******	0
8	414300	Tuition-Out of State Districts				57					
9						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
2	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
4	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
6	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	10,000CR		
8	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
9	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	10,000CR	****	C
0	417900	Other Student Revenues				69					
1						70	451000	Proceeds: Bonds, Capital Leases			
2	418100	Community Service				71	453000	Sale of Fixed Assets			
3						72	450000	TOTAL OTHER **	0	*****	C
4	419100	Rentals				73					
5	419200	Contributions/Donations				74		TOTAL REVENUES **	10,000CR	*****	(
6	419300	Transportaion Fees				75					
7	419900	Other Local				76	460000	TRANSFERS IN			
8		TOTAL OTHER LOCAL **	0	*****	0	77					
9	410000	TOTAL LOCAL **		******		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	10,000CR		0

### BUDGET EXPENDITURES

July	1.	202	21 .	- June	30,	2022

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800 Transfers
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Hansiers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.						72 11 20 20 20 20 20 20 20 20 20 20 20 20 20				
7	524	Gifted & Talented Prog.					4					
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										1.00
10	541	Summer School Prog.						no management				
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13					and the same was							
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog		Life Your - VALUE								
17	616	Special Services Prog.		Programme and the								
18						PLEASE TO	THE NAME OF RES					
19	621	Instruction Improvement Prog							COST I			
20	622	Educational Media Prog.				\$110 To 100 To 1						
21	623	Instruction-Related Tech Prog	10,000									
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24			TO USE STORY	COLUMN TO STATE OF THE STATE OF		El montant de la constant de la cons			E THE PLANT		THE PROPERTY.	
25	641	School Administration Prog.										
26					A PROPERTY OF							
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied				100000000000000000000000000000000000000						
32	664	Maint-Student Occupied Bidgs										
33		Maintenance - Grounds								2.4	1	
34	667	Security Program										
35		, regioni		A 17 (SET SET S	Seculation base							
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
00	500	Constant Hanaportation Flog.				THE REAL PROPERTY OF					Contract Contract	

Beginning Fund Balance Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

10,000CR

10,000CR

10,000

10,000

0

0

68

69

70

71

72

73 74

#### FUND NO: 274

## BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
39	691	Other Support Services Prog.	budget	budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	001	Culci Support Services Frog.										
41	600	TOTAL SUPPORT SERV.**	10,000	0	0	0	0	0	0	0	0	0
42			10,000	0	0	0	-	0	U	0	U	U
43	710	Child Nutrition Program			_							
44	720	Community Services Program										
45	730	Enterprise Operations								-		
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47							1	-		-		- 0
48	810	Capital Assets-Student Occ				Blade Carlle S	HERIOCE & LAU					THE PARTY OF THE P
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51										1		
52	911	Debt Services ProgPrinc.										Calor Hardway
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												-
59						FIFE BEING						
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	10.000	0	0	0	0	0	0	0	0	0
61				The state of the		Manual State of the	EVALUATION OF THE STREET					
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	10,000	0								
65		(Enic oc - Enic oz)	10,000	0								
66		BUDGET SUMMARY			BUDGET SU	MMARY						
57												
20												

### BUDGET REVENUES

July 1,	2021	- June	30,	2022

I for a		REVENUES	Prior Year	Proposed	Budget		T	REVENUES	T 5: 11		
Line			Budget	Line Amounts	Totals	Line	Code	Item	Prior Year	Proposed	
1	320000	Estimated Fund Balance		*****	rotaio	40		Other County	Budget	Line Amounts	Totals
2		as of July 1	0	*****	0	41	420000				
3	411100	Taxes-General M & O				42	420000	TOTAL COUNTY ""	0	*****	
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431100	Transportation Council			
6	411400	Taxes-Tort				45	431200	Transportation Support			
7		Taxes-Cooperative				46	431400	Except Child/SED Support			
8		Taxes-Tuition				47	431500	Border Tuition Support			
9	411700	Taxes-Migrant					431600	Tuition Equivalency			
10	411900	Taxes-Other				48	431800	Benefit Apportionment			
11	412100	Taxes-Plant Facility				49		Other State Support			
12	412500	Taxes-Bond & Interest				50	432100	Driver Education Prog.			
13		TOTAL TAXES **	0	******		51	432400	Professional Technical Prog			
14	413000		0		0	52	437000	Lottery/Additional State Maint			
5		- smarty: Benniquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
6	414100	Tuition - Individuals				54	439000	Other State Revenue			
7		Tuition-Districts in Idaho				55					
8	414300	Tuition-Out of State Districts				56	430000	TOTAL STATE **	0	******	
9	111000	Tuttori-Out of State Districts				57					
20	415000	Earnings on Investments				58	442000	Indirect Unrestricted Fed.			
1	410000	Lamings on investments				59	443000	Direct Restricted Fed.			
2	416100	School Food Service				60	445100	Title I - ESEA			
3	410100	School Food Service		and the second second		61		Title VI, ESEA-Innovative Pr			
4	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
5	410900	Other Food Sales				63	445400	Adult Education			
6	447400					64	445500	Child Nutrition Reimb.	-		
7	417100	Admissions/Activities	The second second second			65		Title VI-B			
	417200	Bookstore Sales				66		Other Indirect Fed. Prog.	100 11100		
	41/300	Clubs, Org. Dues, Etc.	4			67	448200	Impact Aid - P.L. 874	122,411CR		
9	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **			
0	417900	Other Student Revenues				69	440000	TOTAL FEDERAL **	122,411CR	*****	(
1							451000	December Devide Co. 11 11			
2	418100	Community Service					453000	Proceeds: Bonds, Capital Leases			
3							450000	Sale of Fixed Assets			
	419100					73	430000	TOTAL OTHER **	0	****	(
	419200	Contributions/Donations						707			
	419300	Transportaion Fees				74		TOTAL REVENUES **	122,411CR	*****	(
		Other Local				75					
		TOTAL OTHER LOCAL **	0	******		76	460000	TRANSFERS IN			
	410000	TOTAL LOCAL **	U	******	0	77		The same of the sa			
		(Line 13 + 38)	0	2202000		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(2000 10 - 00)	U		0			(Lines $1 + 74 + 76$ )	122,411CR		0

## BUDGET **EXPENDITURES**July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.	buuget	Budget	Salaties	Beriellis	Services	iviateriais	Objects	redicinent	oddgillerit	Transition
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.								-		
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.		-								
8	531	Interscholastic Prog.										
9	532	School Activity Prog.					-					
10	541	Summer School Prog.					-					
11	542	Adult School Prog.					-					
12	546	Detention Center Prog.										
13	340	Determon Center Prog.								Section 200 A SECTION 1		
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15	300	TOTAL INSTRUCTION	0	U	U	U	0	U	0		0	
16	611	Attend-Guidance-Health Prog		Marie Salara								
17	616	Special Services Prog.								-		
18	010	Special Services Prog.							Part and the latest a	AND COLUMN TO	Construction of the	
19	621	Instruction Improvement Prog								V Description of the second		
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog	122,411							-		
22	631	Board of Education Prog.	122,411									
23	632	District Admin Prog.										
24	032	District Admini Flog.								A STATE OF THE PARTY OF THE PAR		
25	641	School Administration Prog.					The second secon					
26	041	School Administration Flog.										THE COLUMN TWO IS NOT THE OWNER.
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied								-		
32	664	Maint-Student Occupied Bldgs										
33		Maintenance - Grounds								-		
34	667	Security Program										1
35	007	Security Frogram	10,100,000,000									
36	681	Pupil-To School Trans. Prog.										
37		Pupil-Activity Trans. Prog.								-		-
38	683	General Transportation Prog.										-
30	003	General Transportation Prog.										

70

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance TOTAL APPROPRIATION (72+73)

122,411CR

122,411CR

122,411

122,411

0

0

### BUDGET **EXPENDITURES**

July	11	2021	- June	30	2022

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.	Duaget	Duaget	Galaries	Denents	Dervices	Materials	Objects	ricurement	dagmont	
40	001	Other Support Services Flog.										
41	600	TOTAL SUPPORT SERV.**	122,411	0	0	0	0	0	0	0	0	0
42							STEED STEEL AT				The state of the s	al market
43	710	Child Nutrition Program			and the same of							
44	720	Community Services Program										
45	730	Enterprise Operations	7			Large Paris						
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47											-	
48	810	Capital Assets-Student Occ						And a service of the				
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51			4,15,272,527,473							A service and the service and	ESTATE MESTATE	
52	911	Debt Services ProgPrinc.				Edining a Silver						
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										4
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58					THE PERSON LAND	-						
59												Bellevie
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	122,411	0	0	0	0	0	0	0	0	0
61		(Enles 14+41+47+49+57)	122,411	U	0	0	0	U	0			
62	950	Contingency Reserve										
60		(5% of Line 60)										
63		TOTAL ADDRESS VICE										
64		TOTAL APPROPRIATION (Line 60 + Line 62)	122,411	0								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						

BUDGET SUMMARY

# BUDGET

**REVENUES**July 1, 2021 - June 30, 2022

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed B	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		8,640		40	429000	Other County			
2		as of July 1	0	*****	8,640	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	and the same of the same of			53	438000	Rev in Lieu of/Ag Equip Tax		- ung strongerer	
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			V		
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.	7		
21						60	445100	Title I - ESEA	62,000CR	67,700CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.	500CR	500CR		62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	62,000CR	*****	67,700CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service		11-11-11-11		71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73				11/11/2005	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	62,500CR	*****	68,200CR
36	419300	Transportaion Fees				75				1	
37	419900	Other Local		4		76	460000	TRANSFERS IN	5,000CR	5,000CR	
38		TOTAL OTHER LOCAL **	500CR	*****	500CR	77				7	
39	410000	TOTAL LOCAL **		******		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	500CR		500CR			(Lines 1 + 74 + 76)	67,500CR	V-1000000000000000000000000000000000000	64,560CR

# BUDGET

			UIIU		
July	1,	2021	- June	30.	2022

		EXPENDITURES	Prior Year	Droposed	400							
	S250K 89		Thor real	Proposed	100	200	300	400	500	600	700	800
Line			Budget	Durdont		E21 500	Purchased	Supplies	Capital	Debt	Insurance-	800
1	512	Elemetary School Prog	Duaget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
2	515	Secondary School Prog.								Trous Grillonic	odoginent	Hansiel
3	517	Alternative School Prog								0-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		
4	519	Vocational-Technical Prog										
5	521	Exceptional Child Prog										
6	522	Preschool Exceptional Prog										
7	524	Gifted & Talented Prog.					1-2	- 000				
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13		etention ochter riog.										
14	500	TOTAL INSTRUCTION **						P TO THE PARTY OF				-
15		TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	Many market in the	
16	611	Attend-Guidance-Health Prog			Star Paris Sa		Carlo Constanting		U	0	0	0
17	616	Special Services Prog.								94.04	SE CHANGE	
8	0.0	opecial Services Flog.										
9	621	Instruction Improvement Prog			95376770707	The second second	AND THE RESERVE					
20	622	Educational Media Prog.										
1	623	Instruction-Related Tech Prog										
2	631	Board of Education Prog.										
3	632	District Admin Prog.										
4	002	District Admin Prog.										
5	641	Coheal Administration		COLUMN TOWN	THE REAL PROPERTY.	Legal Tables						
6	041	School Administration Prog.										
_	651	Pusings O. II.										
	655	Business Operation Prog.							Colonial Colonia Colonial Colonial Colonial Colo			March March
	656	Central Service Prog.										
	661	Admin Tech Services Prog.										
_	662	Bldg-Care Prog. (Custodial)										
_	663 I	Maint-Non Student Occupied										
	665	Maint-Student Occupied Bldgs										
_	665	Maintenance - Grounds										
-	667	Security Program										
_	004			SELECTION OF THE SECOND	William Control	1						
_	681 F	Pupil-To School Trans. Prog.										
_	682 F	Pupil-Activity Trans, Prog.										
	683 (	General Transportation Prog.										
			A PROPERTY OF THE PARTY OF	Control of the last								

69

70

71 72

73

74

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (68 + 69)

TOTAL APPROPRIATION (72+73)

### BUDGET **EXPENDITURES**

July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Prog.	Duaget	Duaget	Odidiles	Deficito	00171000	Wateriale	0.0,001.0			111
40		care: capport corridor i reg.	A Marie Control of the State of		Part of the second	TO CONTRACT OF			TO ALL DESIGNATION OF THE PARTY			
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42					Santoy High			No employed				
43	710	Child Nutrition Program	76,140	73,539	21,000	8,539		44,000				
44	720	Community Services Program										222
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	76,140	73,539	21,000	8,539	0	44,000	0	0	0	0
47					-							
48	810	Capital Assets-Student Occ				TARREST STATE						
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59			The Male									
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	76,140	73,539	21,000	8,539	0	44,000	0	0	0	0
61			THE RESIDENCE OF THE PARTY OF T				The state of the s		Shark Const.	The second second		
62	950	Contingency Reserve (5% of Line 60)										
63		(	A CONTRACTOR									
64		TOTAL APPROPRIATION (Line 60 + Line 62)	76,140	73,539								
35		James et anno es	70,140	70,000								
66		BUDGET SUMMARY			BUDGET SU	IMMARY						

8,640

73,200CR

64,560CR

8,979CR

73,539

64,560

67,500CR

67,500CR

8,640CR

76,140

67,500

### BUDGET REVENUES

July 1,	2021	- June	30,	2022

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	194,866CR	202,736CR		40	429000	Other County			
2		as of July 1	194,866CR	******	202,736CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	450CR			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative		14		46	431500	Border Tuition Support	A STATE OF THE PARTY OF THE PAR		
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest	90,438CR	90,000CR		51	432400	Professional Technical Prog			
13		TOTAL TAXES **	90,888CR	*****	90,000CR	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes	23,0000.1		2.01.0.0	53	438000	Rev in Lieu of/Ag Equip Tax			
15		, , , , , , , , , , , , , , , , , , , ,				54	439000	Other State Revenue	7,214CR	2,935CR	
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	7,214CR	*****	2,935CR
18	414300	Tuition-Out of State Districts			i i	57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	430CR			59	443000	Direct Restricted Fed.			
21			100011		l	60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400				
25				1		64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200					66	445900	Other Indirect Fed. Prog.			
28						67	448200	Impact Aid - P.L. 874			
29	417400					68	440000	TOTAL FEDERAL **	0	******	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	98,532CR	*****	92,935CF
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	430CR	*****	0	77					
39	410000	TOTAL LOCAL **		******		78	400000	BAL.+ REVENUE + TRANS.		*****	000000000000000000000000000000000000000
	100 213000000	(Line 13 + 38)	91,318CR		90.000CR	20102	20800000	(Lines 1 + 74 + 76)	293,398CR		295,671CF

## BUDGET **EXPENDITURES**July 1, 2021 - June 30, 2022

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elemetary School Prog.	Budget	Budget	Canarios							
2	515	Secondary School Prog.							·			
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13	0.10	Data Maria Damoi Prog.	THE RESERVE OF STREET	100000000000000000000000000000000000000				ATT TO THE REAL PROPERTY.	NO. OF STREET			
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15		10111211101110011011			Section 1		Name and the second		CHANGE CO.			
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.						7				
18			State of the state			STORE						and the same of the
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog		Company of the property of								
22	631	Board of Education Prog.										
23	632	District Admin Prog.						(			1-21-21	
24			TESTON SON S			Market Reference						
25	641	School Administration Prog.										
26					Anna San San San San San San San San San							
27	651	Business Operation Prog.						Party of the same				
28	655	Central Service Prog.							eser unitality	b		
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)			Programme and the second							
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs								- Commence		
33	665	Maintenance - Grounds						Laureza				
34	667	Security Program										
35			N.C. C. Sand Street									
36		Pupil-To School Trans. Prog.				Partition of the second of the						
37		Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
						Service 19 PM	A THE PERSON NAMED IN					

69

70

71 72

73

74

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance TOTAL APPROPRIATION (72+73)

194,866CR

98,532CR

293,398CR

90,662

202,736

293,398

202,736CR

92,935CR 295,671CR

91,312

204,359

295,671

#### **FUND NO: 310**

#### BUDGET **EXPENDITURES**

1 1 4	0001	District Control		
July 1	, 2021	- June	30,	2022

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-	800 Transfers
39	691	Other Support Services Prog.	Ludgot	Duager	Odianes	Deficito	Services	iviateriais	Objects	Retirement	Judgment	Transiers
40			5743									
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42					70/20 10/2011				0	0	O O	U
43	710	Child Nutrition Program										
44	720	Community Services Program								+		
45	730	Enterprise Operations								+		
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47									-		0	U
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51								0		-	U	0
52	911	Debt Services ProgPrinc.	70,000	75,000						75,000		
53	912	Debt Services ProgInt.	19,662	16,312						16,312	V	
54	913	Debt Serv Prog-Refnded Debt	1,000	3.5(5.12						10,312	/A	
55	920	Transfers Out					11.770.770.770.770			1		
56												
57	900	TOTAL OTHER SERVICES **	90,662	91,312	0	0	0	0	0	91,312	0	0
58				01,012				0	0	91,312	0	U
59						DE LONG BUTTON					Conservation (Conservation)	
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	90.662	91,312	0	0	0	0	0	91,312	0	0
61				01,012			0	0	U	91,312	U	U
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION (Line 60 + Line 62)	90,662	91,312								
65		(Entered File 02)	30,002	81,312								
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												

# BUDGET

**REVENUES**July 1, 2021 - June 30, 2022

	50 10	REVENUES	Prior Year	Proposed	Budget		T	REVENUES	Deine Vene		D
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Prior Year	Proposed	
1	320000	Estimated Fund Balance		*****	101010	40	429000		Budget	Line Amounts	Totals
2		as of July 1	0	******	0	41	420000	TOTAL COUNTY **		******	
3	411100	Taxes-General M & O				42	420000	TOTAL COUNTY	0		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400				
7	411500	Taxes-Cooperative				46	431500				
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431000	Benefit Apportionment			
10	411900	Taxes-Other				49	431000	Other State Support			
11	412100	Taxes-Plant Facility				50	431900	Other State Support			
12	412500	Taxes-Bond & Interest				51	432400	Driver Education Prog.			
13		TOTAL TAXES **	0	*****	0	52	432400				
4	413000	Penalty: Delinquent Taxes	205		U	53	437000	Lottery/Additional State Maint			
5			200			54	438000	Rev in Lieu of/Ag Equip Tax			
6	414100	Tuition - Individuals				55	439000	Other State Revenue			
7	414200	Tuition-Districts in Idaho					400000				
8	414300	Tuition-Out of State Districts				56 57	430000	TOTAL STATE **	0	******	
9		The state blocked				-					
0	415000	Earnings on Investments	20			58	442000	Indirect Unrestricted Fed.			
1		go on invodutions	20			59		Direct Restricted Fed.			
2	416100	School Food Service				60	445100	Title I - ESEA			
3	416200	Meal Sales: Non-Reimb.				61	445200	Title VI, ESEA-Innovative Pr			
4	416900	Other Food Sales				62		Perkins III-Voc Tech Act			
5		o drei i odd Gales				63		Adult Education			
6	417100	Admissions/Activities				64		Child Nutrition Reimb.			
7	417200	Bookstore Sales				65	445600	Title VI-B			
8	417300	Clubs, Org. Dues, Etc.				66		Other Indirect Fed. Prog.			
9	417400	School Fees & Charges				67		Impact Aid - P.L. 874			
0	417900	Other Student Revenues				68	440000	TOTAL FEDERAL **	0	*****	9
		outer olddent Neverlues				69					
2	418100	Community Service				70	451000	Proceeds: Bonds, Capital Leases			
3	110100	Continuantly Service				71	453000	Sale of Fixed Assets			
	419100	Rentals				72	450000	TOTAL OTHER **	0	*****	
		Contributions/Donations				73					
	419300	Transportaion Fees				74		TOTAL REVENUES **	225	*****	
		Other Local				75					
	.,0000	TOTAL OTHER LOCAL **				76	460000	TRANSFERS IN			
_	410000	TOTAL OTHER LOCAL **	225	*****	0	77					
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	225		0			(Lines 1 + 74 + 76)	225		(

### BUDGET EXPENDITURES

		VLE	UIIU	KES	Ki
July	1,	2021	- June	30.	2022

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Capital	Debt	Insurance-	_
1	512			- augut	Odiaries	Denents	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	The state of the s										
5	521	Exceptional Child Prog.				1 (2)						
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										3.77. 52
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13			ESTATION OF	MODEL TO SERVICE AND ADDRESS OF THE PARTY OF								
14	500	TOTAL INSTRUCTION **	0	0	0	0						
15				0	U	U	0	0	0	0	0	0
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		The state of the s	CONTRACTOR DE LA PORTE									
19	621	Instruction Improvement Prog		- 0/-								
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24		The state of the s										
25	641	School Administration Prog.	-									and the same
26		ositosi / tarimistration / Tog.									Encountry Un	
7	651	Business Operation Prog.			Company of the Compan				THE PARTY OF			
		Central Service Prog.							Anna Andreas de la companya del companya de la companya del companya de la compan	-1-44-5 W. 1-6 CB 14832		
	656	Admin Tech Services Prog.										
		Bldg-Care Prog. (Custodial)										
		Maint-Non Student Occupied										
	664	Maint-Student Occupied Bldgs										
	665	Maintenance - Grounds										
		Security Program										
5		Cooliny i Togram								orania-con oraco		
	681	Pupil-To School Trans. Prog.										
	682	Pupil-Activity Trans. Prog.							· · · · · · · · · · · · · · ·			
	683	General Transportation Prog.										
	000	General Transportation Prog.										

#### BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

Purchased

Services

Supplies

Materials

Capital

Objects

Debt

Retirement

Insurance-

Judgment

Transfers

Benefits

		EXPENDITURES	Prior Year	Proposed
Line	Code	Functions/Programs	Budget	Budget
39	691	Other Support Services Prog.	Duuget	Budget
40				
41	600	TOTAL SUPPORT SERV.**	0	0
42				U
43	710	Child Nutrition Program		
44	720	Community Services Program		
45	730	Enterprise Operations		
46	700	TOTAL NON-INSTRUCTION**	0	0
47			-	
48	810	Capital Assets-Student Occ		ALEMAN DE LA COMPANION DE LA C
49	811	Capital Assets-Non Student Occ		
50	800	TOTAL CAPITAL ASSETS PROG**	0	0
51		TO THE STATE OF TH		U
52	911	Debt Services ProgPrinc.		
53	912	Debt Services ProgInt.		
54	913	Debt Serv Prog-Refnded Debt		
55	920	Transfers Out		
56				
57	900	TOTAL OTHER SERVICES **	0	0
58		TO THE STREET OF THE STREET	- 0	0
59				
60		TOTAL EXPENDITURES **		
		(Lines 14+41+47+49+57) **	0	0
31		(2000)	-	U
32	950	Contingency Reserve		
		(5% of Line 60)		
33		(878 87 211.0 00)		4117
64		TOTAL APPROPRIATION		
		(Line 60 + Line 62)	0	0
55			- 0	U
6		BUDGET SUMMARY		
7				
8		Beginning Fund Balance		
9		Revenues + Transfers In	225	
0		TOTAL REVENUE (68 + 69)	225	0
1				
2		Total Appropriation		
3		Unappropriated Balance	225CR	
4		TOTAL APPROPRIATION (72+73)	225CR	0

**BUDGET SUMMARY** 

Salaries

# BUDGET

REVENUES July 1, 2021 - June 30, 2022

	1200 10	REVENUES	Prior Year	Proposed	Budget	I	T	REVENUES	Diany	-	
Line	Code	Item	Budget	Line Amounts	Totals	Line Code 40 429000	Item	Prior Year	Proposed		
1	320000	Estimated Fund Balance	10,206CR	6,418CR	101010				Budget	Line Amounts	Totals
2		as of July 1	10,206CR	******	6.418CR	41	420000	TOTAL COUNTY **		******	
3	411100		50,000CR	50,000CR	0,410010	42	420000	TOTAL COUNTY	0	*****	0
4	411200			00,000011		43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45	431400	Fransportation Support			
7	411500	Taxes-Cooperative				46	431500	Except Child/SED Support			
8		Taxes-Tuition				47	431600	Border Tuition Support			
9	411700					48		Tuition Equivalency			
10	411900	Taxes-Other				49		Benefit Apportionment			
11	412100	Taxes-Plant Facility				50		Other State Support			
12	412500	Taxes-Bond & Interest						Driver Education Prog.			
3		TOTAL TAXES **	50,000CR	******	E0 0000D	51	432400	Professional Technical Prog			
4	413000	Penalty: Delinquent Taxes	30,00001		50,000CR	52	437000	Lottery/Additional State Maint			
5		- Strang Samigachi Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
6	414100	Tuition - Individuals				54	439000	Other State Revenue			
7	414200	Tuition-Districts in Idaho				55					
8	414300	Tuition-Out of State Districts				56	430000	TOTAL STATE **	0	******	0
9		Tatalori Gut of Gtate Districts				57					
0	415000	Earnings on Investments				58		Indirect Unrestricted Fed.			
1	.,,,,,,,	Larrings on investments				59		Direct Restricted Fed.			
2	416100	School Food Service				60		Title I - ESEA			
3		Meal Sales: Non-Reimb.				61	445200	Title VI, ESEA-Innovative Pr			
4		Other Food Sales				62		Perkins III-Voc Tech Act			
5	110000	Other Food Sales				63		Adult Education			
3	417100	Admissions/Activities				64		Child Nutrition Reimb.			
7	417200	Bookstore Sales				65		Title VI-B			
	417300	Clubs, Org. Dues, Etc.				66	445900	Other Indirect Fed. Prog.			
_	417400	School Fees & Charges				67	448200	Impact Aid - P.L. 874			
	417900	Other Student Revenues				68	440000	TOTAL FEDERAL **	0	*****	0
	417900	Other Student Revenues				69					
-	418100	C				70	451000	Proceeds: Bonds, Capital Leases			
	410100	Community Service				71	453000	Sale of Fixed Assets			
-	110100	D=-4-1-				72	450000	TOTAL OTHER **	0	******	0
	419100					73			0		0
		Contributions/Donations				74		TOTAL REVENUES **	50,000CR	*****	50,000CI
_		Transportaion Fees				75			50,000K		30,0000
	419900	Other Local				76	460000	TRANSFERS IN	5,770CR	18,923CR	
_	110005	TOTAL OTHER LOCAL **	0	*****	0	77			3,770CR	10,923CR	
	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		******	
		(Line 13 + 38)	50.000CR		50.000CR	85000		(Lines 1 + 74 + 76)	65.976CR		75,341CF

### BUDGET EXPENDITURES

					21101		
July	1,	20	21	-	June	30,	2022

		EXPENDITURES	Prior Year	Proposed	100	000	1			Marie and the second		
	1000 to		Thoi real	Floposeu	100	200	300	400	500	600	700	800
Line	Code		Budget	Budget	Caladaa		Purchased	Supplies	Capital	Debt	Insurance-	
1	512	Elemetary School Prog.	Dudget	budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog						7.2.5.2.2.2.1				
6	522	Preschool Exceptional Prog										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.								17-17-17-17-17-17-17-17-17-17-17-17-17-1		
11	542	Adult School Prog.										
12	546	Detention Center Prog.										-
13		Determent Center Flog.										
14	500	TOTAL INSTRUCTION **		Mary Comment		STATE OF THE STATE OF	THE PERSON NAMED IN		A PARTY TOWN	100 m		
15		TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16	611	Attend-Guidance-Health Prog	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								U	0
17	616	Special Services Prog.										
18	0.10	opecial Services Plog.										
19	621	Instruction Improvement Prog	I BUY BUYER			THE RESERVE		NAME OF TAXABLE PARTY.	F. TOTAL			
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Advis D										
4	032	District Admin Prog.										
5	641	Cohool A L. L. L		Ale publication of		ALL A STATE OF THE PARTY OF THE		NAMES AND ADDRESS OF THE OWNER, WHEN PARTY AND ADDRESS OF THE PARTY AND				
6	041	School Administration Prog.									THE RESERVE	CONTRACTOR OF THE PARTY OF THE
	651	Dual			and the same of	THE PARTY NAMED IN						
_	655	Business Operation Prog.										
	656	Central Service Prog.										
_	661	Admin Tech Services Prog.										
_		Bldg-Care Prog. (Custodial)										
_	663	Maint-Non Student Occupied										
_	664	Maint-Student Occupied Bldgs	59,333	56,023			27,000	14,023	45.000			
-	665	Maintenance - Grounds					27,000	14,023	15,000			
5	667	Security Program										
-	004						DOMESTIC OF THE PARTY OF THE PA					
	681	Pupil-To School Trans. Prog.										TAL STREET, SHARES
_	682	Pupil-Activity Trans. Prog.										
5	683 (	General Transportation Prog.										
									50-5 <del>-</del> 1 - 170-1			

69

70

71 72

73

74

Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance TOTAL APPROPRIATION (72+73)

10,206CR

55,770CR

65,976CR

59,333

6,643

65,976

6,418CR

68,923CR

75,341CR

75,341

75,341

#### **FUND NO: 420**

## BUDGET **EXPENDITURES**July 1, 2021 - June 30, 2022

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code		Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Prog.	Budget	buuget	Salaties	benefits	Services	Materials	Objects	Retirement	Judgment	Hansiers
40		and duplott delitioed Flog.							000			
41	600	TOTAL SUPPORT SERV.**	59,333	56,023	0	0	27,000	14,023	15,000	0	0	0
42						Balling and the same	The Later Control		10,000			
43	710	Child Nutrition Program										
44	720	Community Services Program				1 T						
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										Salva Silva Nievi
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.		19,318						19.318		
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt	v	1								
55	920	Transfers Out		de la companya de la								
56												
57	900	TOTAL OTHER SERVICES **	0	19,318	0	0	0	0	0	19,318	0	0
58									8			
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	59,333	75,341	0	0	27,000	14,023	15,000	19,318	0	0
61												
62	950	Contingency Reserve (5% of Line 60)								•		
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	59,333	75,341								
65				,								
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67					and the second							

## BUDGET REVENUES July 1, 2021 - June 30, 2022

Line	Code	REVENUES	Prior Year	Proposed	Budget	T	1				
1			Budget	Line Amounts	Totals	Line	0 1	REVENUES	Prior Year	Proposed	Budget
2	32000	0 Estimated Fund Balance		******	Totals		Code	Item	Budget	Line Amounts	Totals
3	44440	as of July 1	0	*****	0	40	429000				101010
4	411100	Taxes-General M & O			U		420000	TOTAL COUNTY **	0	******	
_	411200					42					
5	411300	Taxes-Emergency				43	431100				
6	411400	Taxes-Tort				44	431200	Transportation Support			
7	411500	Taxes-Cooperative				45	431400	Except Child/SED Support			
8	411600	Taxes-Tuition				46	431500	Border Tuition Support			
9	411700	Taxes-Migrant				47	431600	Tuition Equivalency			
10	411900	Taxes-Other				48	431800	Benefit Apportionment			
11	412100	Taxes-Plant Facility				49	431900	Other State Support			
12	412500	Taxes-Bond & Interest				50	432100	Driver Education Prog.			
13		TOTAL TAXES **	0	******		51	432400	Professional Technical Prog			
14	413000	Penalty: Delinquent Taxes	0		0	52	437000	Lottery/Additional State Maint			
5						53	438000	Rev in Lieu of/Ag Equip Tax			
	414100					54	439000	Other State Revenue			
7	414200	Tuition-Districts in Idaho				55					
8	414300	Tuition-Out of State Districts				56	430000	TOTAL STATE **	0	******	
9		out of otate Districts				57			U	******	
0	415000	Earnings on Investments				58	442000	Indirect Unrestricted Fed.			
1		- Investments				59	443000	Direct Restricted Fed.			
2	416100	School Food Service				60	445100	Title I - ESEA			
3	416200	Meal Sales: Non-Reimb.				61	445200	Title VI, ESEA-Innovative Pr			
4	416900	Other Food Sales					445300	Perkins III-Voc Tech Act			
5		other rood Sales				63	445400	Adult Education			
3	417100	Admissions/Activities				64	445500	Child Nutrition Reimb.		A	
7	417200	Bookstore Sales					445600	Title VI-B			
3	417300	Clubs, Org. Dues, Etc.		TAIR OF THE PARTY				Other Indirect Fed. Prog.			
	417400	School Fees & Charges					448200	Impact Aid - P.L. 874			
) (	417900	Other Student Revenues					440000	TOTAL FEDERAL **			
	111000	Other Student Revenues				69	440000	TOTAL PEDERAL ***	0	*****	(
	418100	Community Service					451000	Proceeds: Panda On it is			
	0100	Community Service					453000	Proceeds: Bonds, Capital Leases Sale of Fixed Assets			
	419100	Rentals					450000	TOTAL OTHER			
_						73	430000	TOTAL OTHER **	0	******	0
	119300	Contributions/Donations				74		TOTAL DEVENUES			
		Transportaion Fees				75		TOTAL REVENUES **	0	******	0
4	19900	Other Local					460000	TDANOSEDOW			
1	10000	TOTAL OTHER LOCAL **	0	*****	0	77	460000	TRANSFERS IN			
4	10000	TOTAL LOCAL **		*****	0		400000	DAL DE ELE			
		(Line 13 + 38)	0		0	78	400000	BAL.+ REVENUE + TRANS.		******	
					U			(Lines 1 + 74 + 76)	0		0

### BUDGET EXPENDITURES

July 1, 2021 - June 30, 2023		July	1,	2021	- June	30,	2022
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		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512					Bononto	COLVIDED	Materials	Objects	redicinent	Judgment	Hansiers
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9		School Activity Prog.										
10	541	Summer School Prog.									-	
11	542	Adult School Prog.	* * * * * * * * * * * * * * * * * * *									
12	546	Detention Center Prog.										
13												Sale Control of the C
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15				ACT TO SHARE THE				0		0		Ü
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18			GUIVE CONTRACTOR							20120101010101010		
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.					-					
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23		District Admin Prog.										
24				A PERSON WY		William Co. V.						
25	641	School Administration Prog.							STATE OF THE PARTY.			
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.				MIE						
29	656	Admin Tech Services Prog.	7			-	-					
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds								-		
34	-	Security Program										
5		,	15520001050						Name of the last			
6	681	Pupil-To School Trans. Prog.										
_	682	Pupil-Activity Trans. Prog.										
	683	General Transportation Prog										
88	683	General Transportation P	rog.	rog.	rog.	rog.	Prog.	Prog.	Prog.	Prog.	Prog.	Prog.

69 70

71 72 73

74

Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance TOTAL APPROPRIATION (72+73)

Total Appropriation

0

0

0

0

## BUDGET **EXPENDITURES**July 1, 2021 - June 30, 2022

**FUND NO: 810** 

Lina	Code	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line 39	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
40	691	Other Support Services Prog.											
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
42	000	TOTAL SUFFURT SERV.	U	U	U	U	U	U	U	U	U	0	i
43	710	Child Nutrition Program								-			
44	720	Community Services Program					-						,
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	•
47													
48	810	Capital Assets-Student Occ			The Marine								Ī
49	811	Capital Assets-Non Student Occ											Î
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	-
51													1
52	911	Debt Services ProgPrinc.	The second secon				Partie and the same of						Ī
53	912	Debt Services ProgInt.											1
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out											Ī
56								× -1				the transfer of the same	
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	ı
58							1-1-1-1-1						Ī
59						ELECTION NO. 1/2							Ē
60		TOTAL EXPENDITURES **											Ī
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0	
61						THE STREET		Maria Maria					į
62	950	Contingency Reserve (5% of Line 60)											
63			The Later of the l	THE WALL TO SERVICE A									
64		TOTAL APPROPRIATION											
		(Line 60 + Line 62)	0	0									
65													
66		BUDGET SUMMARY			BUDGET SU	MMARY							